

STIP

2008-2012 Statewide Transportation Improvement Program



MODOT Missouri Department of Transportation

Table of Contents

												Section
Table of Contents	•		•		•	•			•	•	•	i
Missouri Highways and Transportation	Commissi	on .	•		•	•			•	•	•	ii
Customer Contact Information .			•							•	•	1
Introduction and Public Involvement .								•	•		•	2
Scoping and Design Projects								•	•		•	3
2008 – 2012 Highway and Bridge Cons	truction Se	chedule				•						4
Estimated Financial Summary for 2008	– 2012 Hi	ghway	and Bı	ridge Co	nstructi	ion Sch	edule				•	5
Federal Programs								•	•		•	6
Multimodal Operations				•			•			•	•	7
Certification and Federal-Aid Project O	versight .											8
Transportation Improvement Programs												9

Cover Photos:

From Left to Right

Rte. 50 East, Jefferson City Emerson Bridge, Cape Girardeau Rural Public Transportation provider I-270, St. Louis I-35, Kansas City

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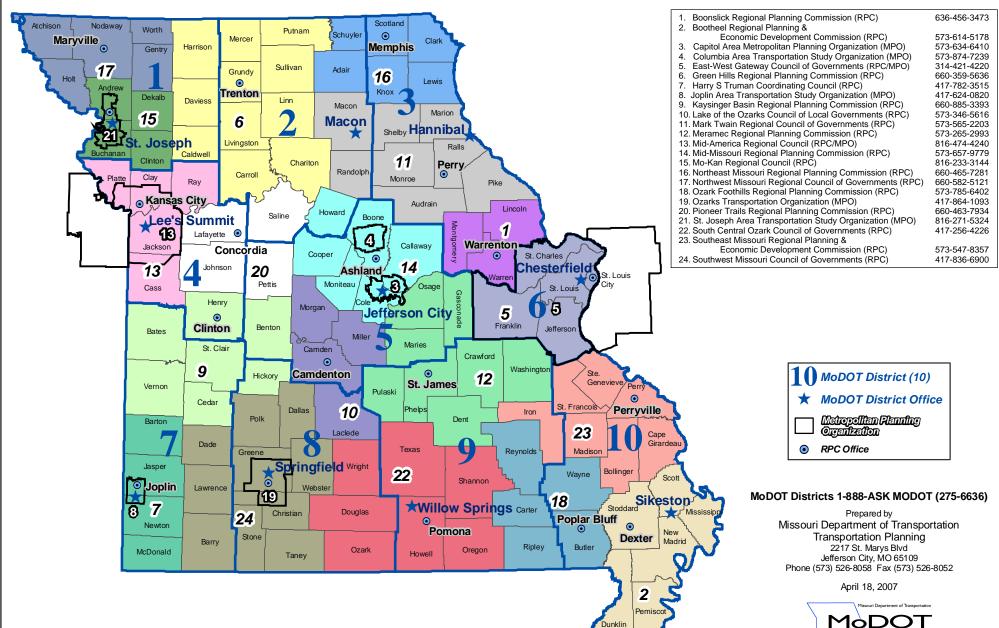
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Section 1 - 5

Missouri Regional Planning Commissions, Metropolitan Planning Organizations and MoDOT Districts



Missouri Statewide Transportation Improvement Program

--Introduction--

The Missouri Department of Transportation (MoDOT), in accordance with state and federal law, has prepared this Statewide Transportation Improvement Program, for state fiscal years 2008 through 2012 (July 1, 2007 through June 30, 2012.) The Statewide Transportation Improvement Program is prepared annually and includes all projects proposed for funding under the Safe, Accountable, Flexible, Efficient Transportation Equity Act: A Legacy for Users (SAFETEA-LU,) Vision 100-The Century Aviation Act and state revenue. SAFETEA-LU was signed into law on August 10, 2005. It funds highways, highway safety, and transit improvements for the five-year period of 2005 through 2009.

The Statewide Transportation Improvement Program identifies specific projects MoDOT will undertake in the next five years. It covers highways, bridges, transit, aviation, rail, waterways, enhancements, and other projects. It is a project-specific document that tells Missourians what improvements to expect on their transportation system during this period.

On November 2, 2004, the voters of Missouri approved Amendment 3, which provided additional funds for transportation projects. These additional funds made possible the Smoother, Safer, Sooner program. This program consists of three elements: the Smooth Roads Initiative (SRI), the Accelerated Projects, and New Major Projects. The Statewide Transportation Improvement Program identifies the remaining projects made possible by Amendment 3 funding with a special logo. The SRI program was completed in December 2006, one year ahead of schedule. The SRI program improved the pavement, striping, and shoulders on the 2,200 miles of the most heavily traveled roads. The Smooth Roads Initiative represents a great beginning in MoDOT's effort to improve Missouri's major roads. But much more remains to be done.

The major highway system is composed of Missouri's most traveled highways, and consists of approximately 5600 miles. It carries nearly 80 percent of the state's traffic and approximately 95 percent of Missouri's residents live within 10 miles of these roads. The Better Roads Brighter Future program picks up where SRI left off, making more roads smoother and safer. It will bring 85 percent of Missouri's major highways to good condition by the end of 2011, and keep them in good condition. The Better Roads Brighter Future program started in January 2007, with the acceleration or addition of 34 projects. This STIP includes more, but not all, of the Better Roads Brighter Future projects. Additional projects will be added as specific project details are developed.

This STIP also includes the Safe and Sound Bridge Improvement Project, an initiative to improve more than 800 bridges around the state by December 31, 2012. A team of contractors and designers will be selected to perform all the work. Each of the bridges will be replaced or repaired and the successful bidder will be required to keep them in good condition for at least 25 years, beginning at the completion of construction. Please refer to the "Safe and Sound Bridges" subsection of Section 4 located after the district subsections for more details.

-- Public Involvement --

Public involvement in project development and programming activities is a key element in gaining public acceptance critical to the success of any transportation improvement program. The last three multi-year federal transportation bills have emphasized the necessity of public involvement. In Missouri, the approach is to primarily seek involvement from four groups. These groups are: (1) metropolitan planning organizations, (2) regional planning commissions, (3) local officials, and (4) the general public. Through public involvement, Missourians have a say in how transportation dollars are spent.

Metropolitan planning organizations represent urbanized areas with populations over 50,000. They are responsible for planning, including transportation planning, within their regions. Regional planning commissions represent multi-county rural regions and are charged with coordinating functions of local governments, including transportation planning. The public is involved in the planning process in two ways: 1) through electing the local officials who comprise the regional planning commission and metropolitan planning organization boards of directors; and 2) through direct contact with MoDOT, metropolitan planning organizations, regional planning commissions or local officials.

Public involvement for development of transportation improvements begins several years before the projects actually appear in the Statewide Transportation Improvement Program.

Transportation planning consists of a series of decisions that direct the use of current and future available resources to accomplish Missouri's transportation goals. The current transportation planning process can be summarized in the following steps.

- 1. Develop state's transportation vision and a plan to accomplish it
- 2. Identify and prioritize needs
- 3. Develop solutions and design projects
- 4. Prioritize and select projects for construction

Develop State's Transportation Vision and a Plan to Accomplish It

MoDOT's long-range transportation plan identifies the state's transportation vision. The plan also identifies what the public expects of the state transportation system, including high-priority statewide corridors and goals for taking care of the system. It identifies the values that guide needs and project prioritization for the 20-year planning horizon.

The vision is Missouri's ideal transportation system. However, Missouri cannot afford all the components of this ideal system. The long-range transportation plan also includes policies and goals and a fiscally constrained strategy for achieving the highest-priority components of the transportation vision within an agreed upon timeframe. This requires working with planning partners to determine where Missouri's transportation dollars should be spent.

MoDOT started updating the long-range transportation plan in February 2005. It was completed in April 2007. Information regarding the long-range plan can be found at www.mapourfuture.org. Projects identified in the STIP have been given priorities based on, and are consistent with, with the long-range transportation plan.

Identify and Prioritize Needs

There are many transportation problems, often called needs, on Missouri's transportation system. Identifying these needs is a continuous process and crucial for successful planning. For example, one need might be redesigning a high-accident location, such as an intersection; another need might be a location improvement that helps a new business move products more efficiently. There are two levels of needs identification, regional and statewide, and they are classified in two groups, physical system condition needs, which target the state of repair of road and bridge components, and functional needs, which target how well the transportation system is operating.

Statewide needs are identified formally through the long-range transportation plan process, and public outreach is done in conjunction with the long-range transportation plan development. These needs typically cross several county lines and involve interstates and major highways.

MoDOT districts work with planning partners to identify regional transportation needs. Specific methods and timeframes are discussed in the implementation section of MoDOT's planning framework for guiding transportation decisions and investments.

Prioritizing needs is the process of deciding which problems, from the list of identified needs, should be addressed first. This can be a difficult task given a wide variety of needs. Not only do needs have different subject matter – safety, maintenance or economic development – they have varying time horizons. A structurally deficient bridge might be a more immediate need than a resurfacing project. However, simply being an immediate need does not imply higher priority. Perhaps the deficient bridge is no longer needed and can be closed, the road to be resurfaced carries a heavy load of traffic. These complicated decisions require a coordinated effort from many groups.

Needs prioritization is based on the goals in Missouri's long-range transportation plan. MoDOT districts will work with planning partners to prioritize regional needs annually. Statewide needs are prioritized periodically; however, emerging needs can be added to the needs priority list between updates. Both regional and statewide needs will be prioritized using the processes established in MoDOT's planning framework, which are based primarily on objective data. Using the results of the prioritization process as a starting point, MoDOT districts will work with planning partners to divide needs into three categories.

- High Resources are focused on addressing these needs first. They are the first to be selected for preliminary engineering.
- Medium These needs may be addressed as additional resources become available.
- Low No work is in progress to address these needs at this time.

The high-priority needs list is fiscally constrained to about ten years of funding and is not a commitment to design or construct projects. Existing needs will be reevaluated each time needs are prioritized. Some high-priority needs may never be designed or constructed due to prohibitive costs, changing priorities or other reasons. Needs from the high-priority list will be selected for preliminary project design.

Develop Solutions and Design Projects

When the high-priority needs have been identified, they are evaluated to find the best solution to the problem based on engineering expertise, public input and financial considerations. Environmental impact is another factor that influences the development and selection of a solution. There are a variety of environmental reviews that must occur for the proposed solutions. Some solutions may be less desirable or eliminated from consideration due to the extent of the environmental impacts. After a solution is agreed upon, design plans are started.

Determining the cause of a problem is often more complicated than might be expected. For instance, a high incidence of accidents at a given intersection might be due to poor sight distances, weather conditions, signal timing, roadway geometry or even reckless driving. Identifying the primary reason or combination of reasons for the problem is key to developing effective solutions.

Once a problem is identified, the natural tendency for any problem-solver is to immediately offer *the* solution. Effective planning requires developing many possible solutions in order to capture the most efficient and effective solution. MoDOT engineers and planners are experts at generating good solutions to transportation problems. MoDOT staff is even more effective when working with local and regional officials to generate the solutions. This process reveals issues and concerns that may not have previously been evident.

The public's involvement in defining needs and determining the appropriate solutions will take several forms. The public may actually initiate the investigation of needs by contacting MoDOT or its planning partners. The public, through its local officials, has representation in determining the best solution for the transportation need. As MoDOT develops public involvement plans for specific projects, the public will have further opportunity to review concepts and provide input.

Prioritize and Select Projects for Construction

Deciding which projects to do and when to do them is a complicated and often controversial matter. Gathering and discerning public input is crucial to realizing the full benefit of available funds for Missouri's transportation system. MoDOT relies on local and regional planning agencies for this process.

The project prioritization processes are based primarily on data and serve as a starting place for determining the best candidates for funding. There are separate project prioritization processes for each category in MoDOT's funding distribution method.

MoDOT recognizes the need for a balance between taking care of the current transportation system and expanding the system to accommodate anticipated future demand. As a result, transportation funding is divided accordingly. The nature of this balance is adjusted through the level of funds in each category. The project prioritization processes include the following.

- Safety
- Taking care of the system
- Major projects and emerging needs (Regional)
- Major projects and emerging needs (Statewide)
- Interstates and major bridge

• Amendment 3

Projects are divided into three categories - high, medium and low, within each funding category. Each time projects are prioritized, existing projects not yet programmed for construction will be reevaluated.

Projects are prioritized against other projects in the same funding category. Larger projects of statewide significance are compared with one another. Smaller projects and those intended to take care of the existing system are compared with one another. MoDOT works with local and regional officials to determine the priority of the projects in each funding category. Projects on the high-priority project list are candidates for funding. The projects, which were selected for funding, are show in Section 4.

Additionally, each of Missouri's seven metropolitan planning organizations located in Columbia, Joplin, Kansas City, St. Joseph, St. Louis, Jefferson City and Springfield, prepare a transportation improvement program within its respective metropolitan planning areas. These transportation improvement programs are the accumulation of federally funded projects proposed by their local governments and MoDOT. MoDOT utilizes public input received throughout the year to develop its submittal for the Metropolitan Planning Organizations transportation improvement program. Each Metropolitan Planning Organizations has approved public involvement plans for its respective areas that allow for review and feedback from individual citizens, organizations, agencies and local area governments. Using public input as one of its decision factors, the Metropolitan Planning Organization determines the projects in its area that will be programmed for construction. These transportation improvement programs are integrated into the five-year Statewide Transportation Improvement Program without modification.

Public Review Period

Comments from the public and the planning partners are considered throughout the year in an effort to maximize Missouri's resources. Based on public and engineering input, a draft of the Statewide Transportation Improvement Program is published, followed by a 45-day public review period. During this public review period, the program is distributed to MoDOT districts for public access and the Federal Highway Administration for review. Citizens have the opportunity to provide written comments, verbal comments or telephone comments (by calling 1-888-ASK MODOT) to district representatives during this period. The Statewide Transportation Improvement Program is also available on MoDOT's website at www.modot.org. MoDOT responds to the comments received during this period. Changes are made as appropriate in response to comments before a final draft is developed and presented to the Missouri Highways and Transportation Commission for approval. Input from this part of the process will be used to measure the effectiveness of the program and to begin making improvements on next year's program. The Statewide Transportation Improvement Program becomes effective when approved by the commission.

Program Amendments

Projects can be amended to the Statewide Transportation Improvement Program and to a metropolitan area transportation improvement plan. The public involvement process for Statewide Transportation Improvement Program amendments will occur prior to incorporating the project in the program. Public involvement on projects inside a metropolitan planning organization area will be done by the metropolitan planning organization according to its approved transportation improvement plan amendment process.

There will be a reasonable opportunity for public review and comment regarding major revisions to the Statewide Transportation Improvement Program (STIP) occurring outside a metropolitan planning organization's boundary that do not occur during the traditional development of the STIP. All projects, regardless of proposal time, will follow the public involvement processes and policies defined in MoDOT's Planning Framework.

Reference Information

Amendment 3 – A bonding referendum passed by voters in November 2004 that provides additional funds for transportation projects. The funding made available resulted in three initiatives: the Smooth Roads Initiative (SRI), the Acceleration of Projects, and New Major Projects.

At-grade intersection – This is an intersection with two or more roadways that provide for the movement of traffic on the same level of the riding surface for vehicular and pedestrian traffic.

Better Roads Brighter Future – A MoDOT initiative to improve and maintain the pavement condition and safety on Missouri's busiest 5,600 miles. This initiative follows the completion of SRI, which improved the busiest 2,200 miles.

Culvert - This is generally a drainage structure constructed beneath the roadway. Box sections, pipes, and arches are examples of various culvert shapes.

Deck - The portion of a bridge that provides the riding surface for vehicular and pedestrian traffic. The deck distributes loads to the superstructure elements.

Expressway - This is a multilane, divided highway where access is allowed at public roads via at-grade intersections.

Fiscal Year - This is a 12-month period which the annual operating budget applies, and at the end of which a government determines its financial position and the results of its operations. The State of Missouri fiscal year (SFY) is July 1 through June 30. The federal fiscal year (FFY) is Oct.1 through Sept. 30.

FFOS – Funding From Other Sources – Funds applied to a project that are from sources other than the funding distribution categories available for district use.

FHWA – Federal Highway Administration - The federal agency that provides financial and technical support for the construction, improvement, and preservation of the highway system.

Freeway - This is a multilane, divided highway where access is provided only at grade-separated interchanges.

Geometric Improvement – This project includes roadway improvements other than a surface treatment, such adding turn lanes or widening an intersection.

Intersections – This is where two or more roadways meet. An interchange has two or more roadways that provide for the movement of traffic on different levels (grade separated). An at-grade intersection has two or more roadways that provide for the movement of traffic on the same level.

Lane – This is the travel path of one vehicle on a roadway, usually delineated by a dashed or solid stripe.

Let – This means to advertise and take bids from a contractor.

MAP – Missouri Advance Planning – Missouri's long range transportation plan, which analyzes transportation trends, system conditions, and customer input and expectations. The plan makes recommendations for addressing or meeting these expectations through policies and strategies.

MPO – Metropolitan Planning Organization – The entity responsible for transportation planning in urbanized areas with populations greater than 50,000. The seven MPO's serve the Columbia, Jefferson City, Joplin, Kansas City, St. Joseph, St. Louis, and Springfield metropolitan areas.

Major Highway System – Missouri's most traveled roads. This system consists of approximately 5,600 miles, which carry nearly 80% of the state's traffic. Approximately 95% of Missouri residents live within 10 miles of these roads.

Minor Highway System – Any road not on the Major Highway System.

National Highway System – This is a system of major highway networks established by the federal government that includes interstate routes, many urban and rural principal arterials, the defense strategic highway network, and strategic highway connectors.

Programmed – This means a project has right-of-way and/or construction funds committed for expenditure in state fiscal years 2008-2012 in the Statewide Transportation Improvement Program.

Reconstruction – This is a type of improvement designed to replace the existing roadway or bridge when it has reached the end of its useful life. Often accompanied by improvements to the functional and operational capacity of the highway.

Rehabilitation – This is a type of improvement designed to preserve and extend the service life and enhance the safety of an existing roadway or bridge when total replacement is not warranted.

Right-of-Way – This is land or property used specifically for transportation purposes.

Safe and Sound Bridge Improvement Project – An initiative to improve over 800 bridges around the state by 2012 and maintain them for 25 years.

SAFETEA-LU – On August 10, 2005, President George W. Bush signed the Safe, Accountable, Flexible, Efficient Transportation Equity Act: A Legacy for Users (SAFETEA-LU). SAFETEA-LU authorizes the Federal surface transportation programs for highways, highway safety, and transit for the 5-year period 2005-2009.

SRI – Smooth Roads Initiative – One of the elements of Amendment 3 funding, completed in December 2006, which improved pavements and safety on the 2200 busiest miles of major roads.

STIP – Statewide Transportation Improvement Program – Fiscally constrained five year listing of transportation projects in Missouri.

STP – Surface Transportation Program – One of several categories of federal transportation funds.

Substructure – This is the abutments, piers, or other bridge elements built to support bridge superstructure. The substructure transfers loads from the superstructure to the ground.

Superstructure – This is the portion of a bridge that supports the bridge deck and traffic loads. The superstructure transfers these loads to the bridge substructure. Examples of superstructure types include truss, concrete I-beams, and steel I-beams.

TEA-21 - Congress passed the Transportation Equity Act for the 21st Century (TEA-21) June 9, 1998. It provided authorizations for highways, highway safety, and mass transit for six years. TEA-21 expired Sept. 30, 2003.

TIP – Transportation Improvement Program – Fiscally constrained listing of transportation projects within Metropolitan Planning Organizations.

TMA – Transportation Management Area – The entity responsible for transportation planning in urbanized areas with populations greater than 200,000. The three TMA's serve the St. Louis, Kansas City, and Springfield metropolitan areas.

Work Zone – This is a designated area where highway construction or maintenance is taking place.

The purpose of this section is to identify potential future projects. These projects may be in the evaluation stage, which is called project scoping, or may be further along in the preliminary design process. **Projects listed in this section are not commitments to construct or implement an improvement.**

After needs have been identified and prioritized, the higher priority needs are included in this section. Next, a core team is formed, comprising personnel from various MoDOT departments. The core team investigates the problem or concern. The core team develops several solutions that may be either short term or long term. Some problems have no transportation or construction solution and instead may require public education or assistance through law enforcement.

Once a solution is selected, additional preliminary design work occurs. Design progresses up to a point at which MoDOT is confident the solution will properly address the problem or concern and of the improvement's cost. The potential project moves into the next stage of the planning framework, which is the prioritization and selection of projects for construction. Projects that have been prioritized and selected for construction are listed in the construction program (see Section 4.) Only the construction projects in Section 4 represent a commitment by MoDOT to build the project.

Please see Section 2 for additional discussion regarding how a need becomes a project through the planning framework process of identifying and prioritizing needs, to developing solutions, to prioritizing and selecting projects for construction.

The amount of time a potential project spends in the scoping and design phase varies. Some potential projects are more complex than others, and they might remain in the scoping and design phase for several years. This is especially true for projects such as Missouri and Mississippi bridge replacements, new roadway construction, or converting a two-lane road to a four-lane road.



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		(ENGIN	IEERING)
		7/2007- 6/2008	7/2008- 6/2012
County: Andrew Route: US 169	Scoping for intersection improvements at Rte. D and Rte. W. Job No: 1P0858	0	1
County: Andrew Route: BU 71	Scoping for roadway improvements from Price Street to west city limits in Savannah. Job No: 1S0856	0	1
County: Buchanan Route: US 169	Scoping for roadway improvements from I-29 to Rte. FF in St. Joseph. Job No: 1U0752	5	5
County: Buchanan Route: IS 229	Scoping for slide repair adjacent to southbound lane south of Southwest Parkway in St. Joseph. Job No: 1I0905	0	1
County: Buchanan Route: US 59	Scoping for bridge improvements over BNSF Railroad from 3.0 miles north of Rte. KK (north junction). Job No: 1P0565	0	10
County: Buchanan Route: US 59	Scoping for intersection improvements at Rtes. 752 and U in St. Joseph. Job No: 1P0816	5	20
County: Buchanan Route: MO 759	Scoping for roadway improvements from US 36 to Monterey Street/Port access. Job No: 1S0859	1	0
County: Caldwell Route: RT HH	Scoping for bridge deck replacement over Plum Creek 1.6 miles east of Clinton County line. Job No: 1S0865	1	5
County: Clinton Route: RT A	Scoping for roadway improvements from Rte. 69 to West Street in Cameron. Job No: 1S0866	10	0
County: Dekalb Route: US 36	Scoping for pavement improvements in the eastbound lane from Grindstone Creek to west of Bus. 36, near Came Job No: 1P0919	eron. 10	10
County: Dekalb Route: US 36	Scoping for interchange revision at I-35, and new interchange at Griffin Road in Cameron. Job No: 1P0875	0	1
County: Gentry Route: MO 85	Scoping for roadway improvements from Bus. 136 in Albany to Rte. P. Job No: 1\$0877	0	1
County: Holt Route: US 159	Scoping for bridge replacement over the Missouri River at Rulo, Nebraska. Job No: 1P0777	0	30
County: Nodaway Route: MO 46	Scoping for roadway improvements from Maryville west city limits to east city limits. Job No: 1S0889	5	10
County: Various Route: Var	Scoping to upgrade guardrail end treatments on various routes in District 1. Job No: 1P0898	1	0
	District Engineering Total:	38	95



Transportation Planning

2217 St. Marys Blvd. P.O. Box 270

Jefferson City, MO 65102 Phone (573) 526-8058 Fax (573) 526-8052

				EERING)
			7/2007- 6/2008	7/2008- 6/2012
County: Adair Route: MO 11	Scoping for bridge improvement over Mussell Fork drainage ditch. Project involve Job No: 2S0412 Sullivan Co.	s bridge K0305 0.2 mile east of	10	0
County: Adair Route: MO 6	Scoping to provide smoother pavement and upgrade shoulders from Rte. 63 to Ki Job No: 2P0781	nox County line.	5	0
County: Adair Route: MO 6	Scoping for bridge improvements over abandoned railroad 0.3 mile east of Rte. B Job No: 2P0790	3. Project involves bridge A2901.	10	0
County: Carroll Route: US 24	Scoping to provide smoother pavement and upgrade shoulders from Carrollton to Job No: 2P0779	Monroe county line.	10	0
County: Grundy Route: MO 6	Scoping to provide smoother pavement and upgrade shoulders from Trenton to R Job No: 2P0782	Rte. 63.	5	0
County: Livingston Route: RT V	Scoping for bridge improvements over IMLR railroad 0.5 mile north of Chillicothe. Job No: 2S0787	Project involves bridge Y0570.	10	0
County: Mercer Route: US 65	Scoping to provide smoother pavement and upgrade shoulders from lowa state lii Job No: 2P0780	ne to Rte. 6.	10	0
County: Mercer Route: RT M	Scoping for bridge improvements over Union Pacific railroad in Mercer. Project i Job No: 2S0788	nvolves bridge Y0438.	10	0
County: Schuyler Route: US 136	Scoping for bridge improvements over abandoned railroad 1.24 miles west of Rte Job No: 2P0791	e. 63. Project involves bridge A0116.	10	0
County: Schuyler Route: US 63	Scoping to provide smoother pavement and upgrade shoulders from lowa state lii Job No: 2P0778	ne to Rte. 6 west.	10	0
County: Sullivan Route: MO 5	Scoping for bridge improvements over East Fork Creek. Project involves bridge H Job No: 2P0468	10806 1mile north of Rte. 6.	10	0
County: Sullivan Route: MO 6	Scoping for bridge improvements over West Yellow creek. Project involves bridge Job No: 2P0768D	£ L0797 3.0 miles west of Route 129.	10	0
County: Sullivan Route: RT E	Scoping to redeck bridge over Medicine Creek drainage ditch 0.5 mile east of Rte Job No: 2S0792	e. 139. Project involves bridge T0485.	10	0
		District Engineering Total:	120	0



Transportation Planning

2217 St. Marys Blvd. P.O. Box 270

Jefferson City, MO 65102

Phone (573) 526-8058 Fax (573) 526-8052

		(E	NGINEERING)
		7/20 6/20	
County: Knox Route: RT E	Scoping for bridge p Job No: 3S0446	project over South Fabius River 0.5 mile south of Rte. 156 east junction.	0 0
County: Lincoln Route: US 61	Scoping for potentia Job No: 3P0749	al future roadway improvements to Rte. 61 at Troy.	0 0
County: Lincoln Route: MO 79	Scoping for bridge p Job No: 3P0459	oroject over Lost Creek at south city limits of Elsberry.	0 60
County: Lincoln Route: MO 79	Scoping for bridge p Job No: 3P0460	oroject over Sandy Creek 1.0 mile north of Rte. Y.	0 60
County: Lincoln Route: RT Z	Scoping for streamb Job No: 3S0788	pank stabilization to protect bridge over Sulphur Creek 1.4 miles west of Rte. HH.	5 0
County: Marion Route: MO 168	Scoping for bridge p Job No: 3S0781	project over North River 1.4 miles west of Rte. C.	0 0
County: Scotland Route: MO 15	Scoping for bridge p Job No: 3P0568	project over Foreman Branch 0.4 mile north of Rte. AA.	0 0
County: Shelby Route: MO 15	Scoping to replace but Job No: 3P0510	bridge over Messner Creek 0.7 mile south of Rte. M.	0 0
County: Various Route: Var	Surveying to remove Job No: 3P0779	e excess right of way at various locations in District 3.	0 0
County: Warren Route: MO 47	Scoping for bridge p Job No: 3P0513	project over Tuque Creek 1.3 miles south of Rte. 94 west junction.	0 0
County: Warren Route: MO 47	Scoping for possible Job No: 3P0748	e future intersection improvements at Rte. 47 and Warrior Road in Warrenton.	0 0
		District Engineering Total: 23	35 120



Transportation Planning

2217 St. Marys Blvd. P.O. Box 270

Jefferson City, MO 65102

hon	e (573) 526-8058 Fax (573) 526-8052
	STATE FISCAL YEAR
	PROJECT BUDGETING
	(ENGINEERING)

			(ENGIN	EERING)
			7/2007- 6/2008	7/2008- 6/2012
County: Cass Route: MO 7	Job No: 4S2016	Engineering and environmental work for permit to realign existing Route 7 from south of Commercial Street to east of the Mo. Pacific Railroad in Harrisonville.	5	0
County: Cass Route: US 71	Job No: 4P1475	Scoping to replace temporary signals with permanent signals, replace bridge, and widen for left turn lanes at the Rte. 291 interchange.	10	40
County: Cass Route: US 71	Job No: 4P1989	Scoping for intersection improvements at 283rd Street.	10	0
County: Cass Route: US 71	Job No: 4P1990	Scoping for intersection improvement at 307th Street.	10	0
County: Cass Route: US 71	Job No: 4P1991	Scoping for intersection improvements at 327th Street.	10	0
County: Cass Route: OR 71	Job No: 4S2030	Scoping for pavement treatments from north of bridge over South Grand River to Rte. A near city of Archie.	5	0
County: Clay Route: MO 291	Job No: 4P1887	Scoping to install left left turn lanes and span wire signals at Claywoods Drive (about one mile north of Ruth Ewing Road).	1	0
County: Clay Route: IS 35	Job No: 4l1773	Scoping to improve interchange at Rte. 291.	5	0
County: Clay Route: IS 35	Job No: 4l1789	Scoping for bridge rehabilitation from the Clinton County line to Rte. 210 (Armour Rd).	10	0
County: Clay Route: MO 92	Job No: 4P1748	Scoping for capacity improvements from Nation Road to I-35.	80	280
County: Clay Route: MO 92	Job No: 4P1883	Scoping for installation of a round-a-bout at Commercial.	2	0
County: Clay Route: MO 92	Job No: 4P1988	Scoping for capacity improvements from Rte. 33 to Jesse James Road.	50	185
County: Henry Route: MO 13	Job No: 4P1892	Scoping to rehabilitate bridge over the South Grand River.	10	0
County: Henry Route: BU 13	Job No: 4\$1935	Scoping for pavement rehabilitation from Rte. 7 to Rte. 13.	5	0
County: Johnson Route: MO 13	Job No: 4P1430	Scoping for signal improvements with lighting and geometric revisions at Rte. DD intersection in Warrensburg.	1	0
County: Johnson Route: MO 13	Job No: 4P2019	Scoping for pavement and shoulder treatments from Rte. YY to Rte. E north of the City of Warrensburg.	2	0
County: Johnson Route: US 50	Job No: 4P1969	Scoping for safety improvements at the intersections of Routes W & Z, Route 131, and County Road 1601.	20	0
County: Johnson Route: US 50	Job No: 4P2002	Scoping for pavement repair from the Jackson County line to Rte. HH.	5	10
County: Johnson Route: US 50	Job No: 4P1969B	Scoping for safety improvements at County Road 250.	5	0



Transportation Planning

2217 St. Marys Blvd. P.O. Box 270

Jefferson City, MO 65102

Phone (573) 526-8058 Fax (573) 526-8052

		(ENGIN	NEERING)
		7/2007- 6/2008	7/2008- 6/2012
County: Johnson Route: RT DD	Scoping for signal improvements 1.2 miles east of Rte. 13 (Ridgeview intersection) in Warrensburg. Job No: 4S1433	1	0
County: Lafayette Route: MO 20	Scoping for pavement treatments from Spruce Street to Main Street in the City of Higginsville. Job No: 4S2009	1	0
County: Lafayette Route: US 24	Scoping for pavement treatments from Rte. 13 to Rte. 65 between the cities of Lexington and Waverly. Job No: 4P2020	10	0
County: Lafayette Route: IS 70	Scoping for resurface pavement and shoulders from Rte. 13 to Saline County line. Job No: 4I1976	21	200
County: Lafayette Route: IS 70	Scoping for pavement improvements at the Rte. 23 ramp at Concordia. Job No: 4I2017	2	0
County: Platte Route: MO 152	Scoping for pavement rehabilitation from Rte. N to Rte. 1. Job No: 4S1926	5	0
County: Platte Route: IS 29	Scoping to resolve drift problems at the Platte River bridge. Job No: 4I2018	2	0
County: Platte Route: MO 45	Scoping for roadway improvements at Route H in the City of Weston. Job No: 4P2005	2	0
County: Platte Route: MO 92	Scoping for geometric improvements at the intersections of Marshall & Hampton Roads. Job No: 4P1972	1	2
County: Platte Route: RT N	Scoping for roadway improvements from Rte. 92 to the southern city limits of Platte City. Job No: 4S1951	1	1
County: Ray Route: MO 13	Scoping for bridge preventative maintenance over the Missouri River. Job No: 4P1888	10	0
County: Various Route: Var	Scoping for slide repair at various locations in district 4. Job No: 4P1772	10	0
	District Engineering	Total: 312	718



Transportation Planning

2217 St. Marys Blvd. P.O. Box 270

Jefferson City, MO 65102 Phone (573) 526-8058 Fax (573) 526-8052

	(ENGINE	EERING)
	7/2007- 6/2008	7/2008- 6/2012
ovements from Rte. VV to Cedar Street in Pleasant Hill.	2	0
ements from Flintlock Road to Shoal Creek Parkway.	5	0
provements at 96th Street 0.2 mile north of Rte. 152.	5	0
sign of interchange between 126th St. to 132nd Street.	5	0
on from I-29 to the City of Smithville.	5	0
rements from west of Eldon Road to east of Rte. 291.	50	0
nents at MO 210.	1	0
nents at Pleasant Valley Road in Liberty.	2	0
trian facility over the Missouri River.	100	0
nes from Lumpkins Fork Creek to Horridge Road in the City of Kansas City. Second phase of	1	0
	1	0
ge at Cambridge Avenue and BNSF Railroad.	10	0
y/design from Courtney Road to Kentucky Road.	5	0
roadway improvements to Route 40 and Routes AA/BB in the City of Grain Valley.	5	0
eve congestion at the I-435/I-70 interchange.	400	400
oridge approach treatments on southbound bridge at Raytown Road.	1	4
provements at I-470 and Rte. 50.	1,978	0
eed statement, and traffic analysis of I-470 corridor from 39th Street to Blue Ridge Boulevard.	800	0
nents at Harris Road, Buckner Tarsney Road, Hutt/Lone Jack Lee's Summit Road, Rte. F,	2	0
e re e ti v r s r . r . c e l e	covements from Rte. VV to Cedar Street in Pleasant Hill. ements from Flintlock Road to Shoal Creek Parkway. provements at 96th Street 0.2 mile north of Rte. 152. esign of interchange between 126th St. to 132nd Street. dion from I-29 to the City of Smithville. vements from west of Eldon Road to east of Rte. 291. ments at MO 210. ments at Pleasant Valley Road in Liberty. strian facility over the Missouri River. nes from Lumpkins Fork Creek to Horridge Road in the City of Kansas City. Second phase of land to the City of Lee's Summit. Third phase of land to ge at Cambridge Road to west of Route 291 in the City of Lee's Summit. Third phase of land to a Cambridge Avenue and BNSF Railroad. By/design from Courtney Road to Kentucky Road. d roadway improvements to Route 40 and Routes AA/BB in the City of Grain Valley. eve congestion at the I-435/I-70 interchange. bridge approach treatments on southbound bridge at Raytown Road. provements at I-470 and Rte. 50. eed statement, and traffic analysis of I-470 corridor from 39th Street to Blue Ridge Boulevard. ments at Harris Road, Buckner Tarsney Road, Hutt/Lone Jack Lee's Summit Road, Rte. F,	ovements from Rte. VV to Cedar Street in Pleasant Hill. 2 ements from Flintlock Road to Shoal Creek Parkway. 5 provements at 96th Street 0.2 mile north of Rte. 152. 5 sign of interchange between 126th St. to 132nd Street. 5 sign of interchange between 126th St. to 132nd Street. 5 something from I-29 to the City of Smithville. 5 vements from west of Eldon Road to east of Rte. 291. 50 nents at MO 210. 1 ments at Pleasant Valley Road in Liberty. 2 strian facility over the Missouri River. 100 nes from Lumpkins Fork Creek to Horridge Road in the City of Kansas City. Second phase of Incess from Horridge Road to west of Route 291 in the City of Lee's Summit. Third phase of Incess from Courtney Road to Kentucky Road. 4 droadway improvements to Route 40 and Routes AA/BB in the City of Grain Valley. 5 ever congestion at the I-435/I-70 interchange. 400 bridge approach treatments on southbound bridge at Raytown Road. 1 provements at I-470 and Rte. 50. 1,978 eed statement, and traffic analysis of I-470 corridor from 39th Street to Blue Ridge Boulevard.



Transportation Planning

2217 St. Marys Blvd. P.O. Box 270

Jefferson City, MO 65102

Phone (573) 526-8058 Fax (573) 526-8052

		(ENGI	NEERING)
		7/2007- 6/2008	7/2008- 6/2012
ounty: Jackson oute: US 50	Scoping for guardcable installation from 2nd Street to Chipman Road in the City of Lee's Summit. Job No: 4P2025	. 5	0
ounty: Jackson oute: IS 670	Scoping for bridge rehabilitation at Broadway, Charlotte, and Holmes bridges in downtown Kansa Job No: 4l2023	s City. 10	0
ounty: Jackson oute: IS 70	Scoping for First Tier Environmental Impact Statement from Kansas State line to just east of I-470 Job No: 411486B	0 interchange. 500	0
ounty: Jackson oute: IS 70	Scoping for bridge improvement on east and westbound bridges from Rte. 7 to the Saline County Job No: 411788	line. 1	0
ounty: Jackson oute: IS 70	Scoping to rehabilitate eastbound and westbound bridges from east of the downtown loop to I-470 Job No: 411790	0. 10	0
ounty: Jackson oute: IS 70	Scoping for bridge expansion joint repair on the Lewis and Clark viaduct. Job No: 4I1917	10	0
ounty: Jackson oute: IS 70	Scoping to rehabilitate bridge at the Manchester Trafficway. Job No: 4I1916	10	0
ounty: Jackson oute: IS 70	Scoping for bridge rehabilitation at bridge to I-35 northbound. Job No: 4I2021	10	0
ounty: Jackson oute: IS 70	Scoping for pavement treatments at Selsa Road and west of Woods Chapel Road in Independent Job No: 4l2022	ce. 5	0
ounty: Jackson oute: US 71	Scoping for bridge approach repair at Blue River Road, the Blue River, and 83rd Street. Job No: 4S2028	5	0
ounty: Jackson oute: US 71	Scoping for median protection from 155th Street to Bates County line. Job No: 4P2027	5	0
ounty: Jackson oute: RT W	Scoping for pavement treatments from the Kansas State line to Rte. 435 in the City of Kansas City Job No: 4S1937	y. 5	0
ounty: Platte	Scoping to resurface pavement and shoulders from Todd Creek to the Clay County line. Job No: 411979	2	300
ounty: Platte	Scoping for safety improvements from the southern end of the bridge over Barry Road south 4500 Job No: 411985	0' feet. 1	0
ounty: Platte	Scoping for grading, paving and drainage to upgrade to 4 lanes from Gateway to Old Pike. Job No: 4P1750	369	0
ounty: Platte	Scoping for bridge improvements over Mitchell Creek 0.2 mile south of Rte. FF. Job No: 4U1192	1	0
		neering Total: 4,327	704



Transportation Planning

2217 St. Marys Blvd. P.O. Box 270

Jefferson City, MO 65102 Phone (573) 526-8058 Fax (573) 526-8052

STATE FISCAL YEAR

				BUDGETING EERING)
			7/2007- 6/2008	7/2008- 6/2012
County: Benton Route: MO 52	Job No: 5P0922	Scoping for roadway improvements from Rte. W to Rte. 65.	65	75
County: Benton Route: US 65	Job No: 5P0889	Scoping for bridge deck rehabilitation over Osage River just south of Warsaw. Involves bridge A3021.	0	20
County: Benton Route: US 65	Job No: 5P0915	Scoping for pavement improvements from south of Rte. 52 Jct. to Warsaw adjacent to new lanes.	5	137
County: Benton Route: US 65	Job No: 5P0960	Scoping for pavement improvements from Warsaw south to the Hickory County line.	20	103
County: Benton Route: MO 7	Job No: 5P0866	Scoping for rehabilitation of 2 bridge decks over the Truman Reservoir from 1.8 miles north of Rte. UU to just west of Warsaw.	0	50
County: Benton Route: MO 7	Job No: 5P0933	Scoping for bridge rehabilitation over the Osage River, 1.4 miles west of Rte. 65 north junction. Project involves bridge A3017.	5	15
County: Benton Route: MO 83	Job No: 5P0888	Scoping for rehabilitation of bridge deck over Truman Reservior. Project involves bridge A3689.	0	20
County: Boone Route: MO 163	Job No: 5S0897	Scoping to add additional lanes from Mick Deaver Dr. to Rte. 740 (Stadium).	20	80
County: Boone Route: US 63	Job No: 5P0891	Scoping for interchange capacity improvements at Rte. 63 and WW in the City of Columbia.	20	0
County: Boone Route: 740	Job No: 5S0636	Scoping to complete environmental study from Rte. 63 to I-70 in Columbia.	250	0
County: Boone Route: MO 740	Job No: 5\$0842	Scoping for improvements to reduce congestion and improve safety from I-70 to Rte. TT (Broadway) in Columbia.	20	0
County: Boone Route: RT TT		Scoping for capacity improvements from Rollins Road to Brookview Terrace.	5	0
County: Callaway Route: BU 54		Scoping for bridge improvements on two bridges over Stinson Creek. Project involves bridges H0645 and 1555013 (maintained by City of Fulton).	10	0
County: Callaway Route: IS 70		Scoping for pavement improvements on the westbound lanes from the Rte. D overpass (Bridge No. A0027) to Bridge No. A0096 over Auxvasse Creek.	15	20
County: Camden Route: US 54	Job No: 5P0932	Scoping for safety improvements at intersections with Rte. V and Lake Road 54-68.	5	0
County: Camden Route: US 54	Job No: 5P0977	Scoping for pavement improvements from Rte. KK to Bus. Rte. 54 south junction through Osage Beach.	20	0
County: Cole Route: MO 179	Job No: 5S0906	Scoping for interchange south of Edgewood Drive.	5	0
County: Cole Route: US 50	Job No: 5P0820B	Scoping for an environmental impact statement and location study from Missouri Blvd. to Eastland Drive in Jefferson City	400	300
County: Maries	005 110. 01 00200	Scoping for safety improvements at intersection with County Road 302 (Paydown Road), 2.2 miles south of Maries	18	0

Job No: 5P0980 County line.

Route: US 63



Transportation Planning

2217 St. Marys Blvd. P.O. Box 270

Jefferson City, MO 65102

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				EERING)
			7/2007- 6/2008	7/2008- 6/2012
County: Miller Route: US 54	Job No: 5P0962	Scoping for pavement improvements from Bus. 54 near Eldon east to the Cole County line.	10	69
County: Moniteau Route: US 50	Job No: 5P0912	Scoping for resurfacing from Rte. 87 in California to Kaylor Bridge Road at St. Martins.	1	6
County: Moniteau Route: US 50	Job No: 5P0961	Scoping for pavement improvements from the east city limit of Tipton to the concrete pavement section west of Syracuse.	10	62
County: Morgan Route: MO 52	Job No: 5P0925	Scoping for roadway improvements from Rte. 5 North Jct. in Versailles to Rte. W in Benton County.	100	95
County: Osage Route: US 50	Job No: 5P0951	Scoping for aerial photography, mapping and preliminary design of 4-lane roadway from Cole County line to Rte. 89 east of Linn.	100	0
County: Osage Route: US 63	Job No: 5P0950	Scoping for environmental work from Rte. 50 to Gasconade River.	100	0
County: Pettis Route: US 50	Job No: 5P0916	Scoping for resurfacing from 0.8 miles east of Rte. TT to 1.0 miles west of Syracuse.	30	113
County: Pettis Route: US 50	Job No: 5P0940	Scoping for safety improvements at intersection with Rte. 127, 9 miles west of Sedalia.	5	5
County: Pettis Route: US 65	Job No: 5P0967	Scoping for pavement improvements on southbound lanes from Rte. B in Sedalia to Rte. 52 north jct. Includes entire 5-lane undivided portion.	10	53
County: Pettis Route: US 65	Job No: 5P0968	Scoping for pavement improvements on northbound lanes from Rte. 52 north jct. to 1.3 miles south of Rte. B.	10	78
		District Engineering Total:	1,259	1,301



Transportation Planning

2217 St. Marys Blvd. P.O. Box 270

Jefferson City, MO 65102 Phone (573) 526-8058 Fax (573) 526-8052

			EERING)
		7/2007- 6/2008	7/2008- 6/2012
County: Franklin Route: MO 100	Scoping to widen two lanes to five lanes from 500 feet west of High Street to Rte. 47 in Washington. Job No: 6P1994	100	0
County: Franklin Route: MO 100	Scoping to resurface from west of Rte. KK to west of West 5th Street and east of Rte. A to Washington Heights Job No: 6P2140	Drive. 5	15
County: Franklin Route: MO 185	Scoping to relocate outer road from Rte. AF to I-44 SOR in Sullivan. Job No: 6S2000	5	0
County: Franklin Route: MO 185	Scoping to relocate South Outer Road, construct turn lanes and widening from I-44 to Springfield Road. Job No: 6S2118	40	40
County: Franklin Route: IS 44	Scoping to modify the interchange at Rte. 50 from Denmark Road to Pin Oak Creek/Rte. O. Job No: 6l2073	100	0
County: Franklin Route: IS 44	Scoping to remove and replace bridge with a five lane structure at Rte. 185 in Sullivan. Job No: 6l2084	50	254
County: Franklin Route: MO 47	Scoping to add eastbound and westbound left turn lanes at Country Club Lane. Job No: 6P2091	13	19
County: Franklin Route: MO 47	Scoping to resurface from south of Rte. 100 to the Missouri River. Job No: 6P2138	5	15
County: Franklin Route: US 50	Scoping to improve drainage from Oak Street to Linden Avenue. Job No: 6P1913	5	0
County: Franklin Route: US 50	Scoping to resurface from .5 mile east of Rte. UU to Rte. 47 South in Union. Job No: 6P1948	70	65
County: Franklin Route: US 50	Scoping to construct eastbound and westbound left turn lanes at the intersection of East Denmark Road. Job No: 6P1992	20	0
County: Franklin Route: US 50	Scoping to resurface from Rte. 47 to I-44. Job No: 6P2141	5	15
County: Franklin Route: RT KK	Scoping to improve sight distance at Mealer Lane. Job No: 6S2049	5	0
County: Jefferson Route: MO 141	Scoping to improve signal interconnects to ITS requirements from Rte. 30 to I-55. Job No: 6P1836	10	0
County: Jefferson Route: MO 30	Scoping to improve signal facilities to arterial ITS from Rte. W/MM to I-270. Job No: 6P1835	40	10
County: Jefferson Route: MO 30	Scoping to resurface pavement from Rte. PP to Rte. B. Job No: 6S2077	50	315
County: Jefferson Route: MO 30	Scoping to improve intersection at Dittmer Road. Job No: 6S2094	10	20
County: Jefferson Route: IS 55	Scoping to install ITS devices from Rte. 141 to the truck weigh scale facility. Job No: 6Q1834	300	150
County: Jefferson Route: IS 55	Scoping to add half diamond interchange at Rte. TT. Job No: 6l1416	250	156



Transportation Planning

2217 St. Marys Blvd. P.O. Box 270

Jefferson City, MO 65102

Phone (573) 526-8058 Fax (573) 526-8052

			EERING)
		7/2007- 6/2008	7/2008- 6/2012
b No: 6l1010D	Scoping to improve the interchange at Rte. M.	160	80
b No: 6S2093	Scoping to rehabilitate bridge over Glaize Creek south of Rte. MM.	15	45
b No: 6S2095	Scoping to add left turn lanes at Pioneer/Highland Baptist Church Road.	20	37
b No: 6S2121	Scoping to treat pavement from Rte. 21 to Rte. 61/67.	30	30
b No: 6S2086	Scoping to replace box culvert 2150' east of Rte. TT.	10	15
		800	400
		50	25
		0	800
		50	0
	Scoping for structural steel painting on the Lewis Bridge over the Missouri River.	100	200
	Scoping to replace fence along I-70 South Outer Road from Dardenne Creek to west of Rte. C.	5	0
		10	0
		50	0
	Scoping to improve signal facility to arterial ITS requirements from I-70 to Rte. 40.	40	5
	Scoping to construct a soundwall at Clear Creek Drive.	5	0
	Scoping to widen for left turn lane and shoulders from Round Tower East Drive to Weiss Road.	75	0
	Scoping to replace culverts east and west of Parr Road intersection.	100	50
		140	400
		0	171
	b No: 6I1010D b No: 6S2093 b No: 6S2095 b No: 6S2121 b No: 6S2086 b No: 6S1051 b No: 6U1028P b No: 6P2100 b No: 6P231 b No: 6I1751 b No: 6I1999 b No: 6S1837 b No: 6S2137 b No: 6S2101 b No: 6S2101 b No: 6S2101	Scoping to rehabilitate bridge over Glaize Creek south of Rte. MM. Scoping to add left turn lanes at Pioneer/Highland Baptist Church Road. Scoping to treat pavement from Rte. 21 to Rte. 61/67. Scoping to replace box culvert 2150' east of Rte. TT. Scoping for an environmental impact study (EIS) for Rte. MM four-lane relocation from Rte. 30 to Heads Creek Road and widen existing Rte. MM to four-lanes from Heads Creek Road to Buckeye Valley Road. Scoping for grading, drainage, bridges and interchange for Page Avenue extension from Hanley Road to McCluer Road. Scoping for grading, paving, one way outer road, signing, signals and lighting from w/o Central School Road to east of b No: 641028b Scoping for grading, paving, one way outer road, signing, signals and lighting from w/o Central School Road to east of Scoping for add an eastbound off-ramp to the Missouri Research Park interchange at Missouri Research Park. Scoping to add an eastbound off-ramp to the Lewis Bridge over the Missouri River. Scoping to replace fence along I-70 South Outer Road from Dardenne Creek to west of Rte. C. Scoping to add a southbound right turn lane to the I-70 westbound on-ramp and add a dual left turn lane to the eastbound I-70 on-ramp at Wentzville Parkway. Scoping to add a westbound lane from TR Hughes Boulevard interchange to Rte. K. Scoping to improve signal facility to arterial ITS requirements from I-70 to Rte. 40. Scoping to widen for left turn lane and shoulders from Round Tower East Drive to Weiss Road. Scoping to replace culverts east and west of Parr Road intersection. Scoping to resurface, rehabilitate curb and gutter, drainage, signals, lighting and signing from Rte. 61 (Lindbergh Bivd.) to Big Bend Bivd. Scoping to rehabilitate and widen bridge and widen bridge roadway approaches at Rte. 100.	CENGINU Scoping to improve the interchange at Rte. M. Scoping to rehabilitate bridge over Glaize Creek south of Rte. MM. Scoping to rehabilitate bridge over Glaize Creek south of Rte. MM. Scoping to rehabilitate bridge over Glaize Creek south of Rte. MM. Scoping to rehabilitate bridge over Glaize Creek south of Rte. MM. Scoping to add left turn lanes at Pioneer/Highland Baptist Church Road. Scoping to treat pavement from Rte. 21 to Rte. 61/67. Scoping to replace box culvert 2150' east of Rte. TT. Scoping for an environmental impact study (EIS) for Rte. MM four-lane relocation from Rte. 30 to Heads Creek Road and widen existing Rte. MM to four-lanes from Heads Creek Road to Buckeye Valley Road. Scoping for grading, drainage, bridges and interchange for Page Avenue extension from Hanley Road to McCluer Road. Scoping for grading, paving, one way outer road, signing, signals and lighting from w/o Central School Road to east of to No: 6910297 Jungerman Road (Page Extension). Scoping to add an eastbound off-ramp to the Missouri Research Park interchange at Missouri Research Park. Scoping for structural steel painting on the Lewis Bridge over the Missouri River. Scoping to replace fence along I-70 South Outer Road from Dardenne Creek to west of Rte. C. Scoping to add a southbound right turn lane to the I-70 westbound on-ramp and add a dual left turn lane to the eastbound I-70 on-ramp at Wentzville Parkway. Scoping to add a westbound lane from TR Hughes Boulevard interchange to Rte. K. Scoping to inden for left turn lane and shoulders from Round Tower East Drive to Weiss Road. To No: 682088 Scoping to resurface, rehabilitate curb and gutter, drainage, signals, lighting and signing from Rte. 61 (Lindbergh Blvd.) to Big Bend Blvd. Scoping to rebabilitate and widen bridge roadway approaches at Rte. 100.



Transportation Planning

2217 St. Marys Blvd. P.O. Box 270

Jefferson City, MO 65102

Phone (573) 526-8058 Fax (573) 526-8052

				EERING)
			7/2007- 6/2008	7/2008- 6/2012
County: St. Louis Route: MO 141	Job No: 6P2149	Scoping to improve bridge at Meramec Station Road over Grand Glaize Creek.	20	5
County: St. Louis Route: MO 180	Job No: 6Q1841	Scoping to improve signal system to ITS requirements from I-270 to St. Louis City limits.	30	10
County: St. Louis Route: IS 270	Job No: 6l2082	Scoping to resurface at I-270 and I-70 ramps.	10	80
County: St. Louis Route: IS 270	Job No: 612090	Scoping to rehabilitate bridge over Conway Road.	30	127
County: St. Louis Route: IS 270	Job No: 6l2096	Scoping to signalized ramp intersections at West Florissant Road, New Halls Ferry Road, and Florissant Road.	20	40
County: St. Louis Route: IS 270	Job No: 6l1830B	Scoping to replace bridge and rebuild with a single point interchange at Dorsett Road.	500	1,000
County: St. Louis Route: US 40		Scoping to construct a new bridge and rehabilitate existing bridge to connect a new outer roadway from 1 mile west of to 1 mile east of Missouri River.	2,000	1,850
County: St. Louis Route: US 40	Job No: 6P2147	Scoping to construct westbound exit ramp and eastbound entrance ramp at the Spirit of St. Louis Boulevard.	100	133
County: St. Louis Route: IS 44	Job No: 6l2009	Scoping to resurface pavement from the Meramec River to Murdoch.	0	50
County: St. Louis Route: IS 44	Job No: 6I2107B	Scoping to restripe existing roadway to provide 4 lanes in each direction from I-270 to Grand Avenue.	0	100
County: St. Louis Route: IS 55	Job No: 6l2135	Scoping to diamond grind from Rte. 61 to south of Richardson Road.	0	50
County: St. Louis Route: US 61	Job No: 6Q1843	Scoping to improve signal facilities to arterial ITS from East Concord to Butler Hill Road.	20	0
County: St. Louis Route: US 67	Job No: 6S1957	Scoping to resurface from I-270 to Norfolk Southern Railroad.	190	190
County: St. Louis Route: IS 70		Scoping to rehabilitate bridge including replace deck, replace expansion devices, replace severed structural steel members, painting and major overhaul of severed substructure units on the westbound Blanchette bridge over the Missouri River.	600	2,428
County: St. Louis Route: IS 70	Job No: 6l2104	Scoping to rehabilitate (preventive and routine maintenance including expansion devices and approach pavements) of 11 bridges at the I-170 interchange.	100	600
County: St. Louis Route: IS 70	Job No: 6l2106B	Scoping to restripe roadway to provide 3 lanes each direction from I-270 to I-170.	0	100
County: St. Louis Route: RT JJ	Job No: 6S1859	Scoping to repair pavement, resurface, and curb repair from Conway Road to Rte. 100.	10	50
County: St. Louis City Route: IS 270		Scoping to rehabilitate bridge, including partial depth patching, deck sealing, replace troughs at finger plates, replace sign truss at west end, and painting on the Chain of Rocks Bridge.	0	25
County: St. Louis City Route: MO 30	Job No: 600026	Scoping to reconstruct signal at Loughborough.	10	10



Transportation Planning

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				EERING)
			7/2007- 6/2008	7/2008- 6/2012
County: St. Louis City Route: MO 30	Job No: 600027	Scoping to reconstruct signal at Grand Avenue.	10	10
County: St. Louis City Route: MO 30	Job No: 600028	Scoping to reconstruct signal at Jefferson Avenue.	10	10
County: St. Louis City Route: IS 44	Job No: 612089	Scoping to remove and replace existing bridge deck, sidewalk, fencing, signing, lighting, guard rail, and concrete slope protection at Jamison Avenue.	50	175
County: St. Louis City Route: IS 44	Job No: 6I2136	Scoping to resurface pavement from Hampton Avenue to I-55.	0	50
County: St. Louis City Route: IS 55	Job No: 6l2125	Scoping to resurface from I-44 to 4500 South Broadway.	30	90
County: St. Louis City Route: IS 64	Job No: 6l1248	Scoping to add ramps and auxiliary lanes at Tower Grove and replace Newstead, Tower Grove and Boyle bridges from Kingshighway to Boyle.	100	0
County: St. Louis City Route: IS 64	Job No: 6l2020	Scoping to rehabilitate bridge deck from 21st Street to Broadway, from Broadway to the Poplar Street Bridge and resurface on the WB I-64 Poplar Street Bridge Approach from 21st St. to the Poplar St. Bridge.	100	1,300
County: St. Louis City Route: IS 64	Job No: 6l2021	Scoping to repair the conventional deck from 21st Street to Broadway, from Broadway to the Poplar St. Bridge and resurface on the eastbound I-64 Poplar St. Bridge Approach from 21st Street to Poplar St. Bridge.	100	1,300
County: St. Louis City Route: IS 64	Job No: 6l2161	Scoping to reconstruct signal and lighting at McCausland Avenue.	15	0
County: St. Louis City Route: IS 70	Job No: 610984	Scoping for \$75 million above-the-line SAFETEA-LU earmark for Mississippi River Bridge. over Mississippi River.	0	5,000
County: St. Louis City Route: IS 70	Job No: 6U1086	Scoping for right of way acquisition to rebuild I-70 as part of the New Mississippi River Bridge project from Angelrodt to Biddle Street.	3,500	3,500
County: St. Louis City Route: IS 70		Scoping for a new directional interchange connecting existing and relocated I-70. Bridges at Cass Ave., St. Louis Ave. and Madison Ave. at I-70 at 9th Street (New Mississippi River Bridge).	4,375	4,375
County: St. Louis City Route: IS 70		Scoping for right of way acquisition for the new I-70 Connection into downtown St. Louis (Parkway section of New Mississippi River Bridge) from I-70 west to 14th Street.	500	500
County: St. Louis City Route: IS 70	Job No: 6l1996	Scoping for repairs to the top of housing at abutment 1 and 6, replace three beam barrier on bridge, add railings around pier caps and add inspection travelers between girders 1, 2, 3 and 4 on Poplar Street Bridge.	700	300
County: St. Louis City Route: IS 70	Job No: 6l2058	Scoping to add new signals at Grand Avenue and Broadway Street.	25	0
County: St. Louis City Route: RT D	Job No: 6S2110	Scoping to reconstruct signal and lighting facility at Hodiamont, Hamilton and Goodfellow Boulevard.	20	0
County: St. Louis City Route: RT D	Job No: 6S2111	Scoping to reconstruct signal and lighting facility at Newstead, Pendleton and Sarah Street.	20	0
County: Various Route: IS VAR	Job No: 6Q1845	Scoping to improve existing ITS devices at various locations.	10	0
County: Various Route: IS VAR	Job No: 6Q1847	Scoping to improve the existing ITS devices on various interstates.	40	5



Transportation Planning

2217 St. Marys Blvd.

P.O. Box 270 Jefferson City, MO 65102

Phone (573) 526-8058 Fax (573) 526-8052

			PROJECT E	CAL YEAR BUDGETING EERING)
			7/2007- 6/2008	7/2008- 6/2012
County: Various	Scoping to in	nprove the existing ITS devices at various locations.	10	0
Route: Var	Job No: 6Q1846			
County: Various	Scoping to re	place RPM lenses at various locations.	25	0
Route: Var	Job No: 6I2144			
County: Various	Scoping estir	nates for projects in the district.	60	30
Route: Var	Job No: 6P2131	· ·		
	_	District Engineering Total:	16,083	26,825



Transportation Planning

2217 St. Marys Blvd. P.O. Box 270

Jefferson City, MO 65102

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			EERING)
		7/2007- 6/2008	7/2008- 6/2012
County: Barry Route: US 60	Scoping for purpose and need study to Rte. 60/Rte. 37 corridor from Monett to Marionville on Rte. 60 and from Monett to Job No: 7P0730 Arkansas State line on Rte. 37.	1	0
County: Barry Route: US 60	Scoping for roadway improvements from 0.1 mile west of Rte. 37 to 0.1 mile east of Chapell Drive in Monett. Job No: 7P0769	2	0
County: Barry Route: US 60	Scoping for roadway improvements from 0.3 mile east of Chapell Drive in Monett to Bus. 60 east of Aurora. Job No: 7P0869	5	0
County: Barry Route: US 60	Scoping for roadway improvements at Rte. 37 in Monett. Job No: 7P0881	5	0
County: Barton Route: US 71	Scoping for roadway improvements at Rte. 126. Job No: 7P0589	2	0
County: Barton Route: US 71	Scoping for roadway improvements at Southwest 30th Road 2.6 miles south of Rte. 160. Job No: 7P0797B	2	0
County: Barton Route: US 71	Scoping for roadway improvements at routes DD and EE. Job No: 7P0797C	2	0
County: Barton Route: US 71	Scoping for roadway improvements at routes V and C. Job No: 7P0797D	2	0
County: Bates Route: US 71	Scoping for roadway improvements at Rte. 52 (south). Job No: 7P0590	2	0
County: Bates Route: US 71	Scoping for roadway improvements 3.1 miles south of Rte. 52 (south) to 1.0 mile north of routes A and B. Job No: 7P0659	2	0
County: Bates Route: US 71	Scoping to determine needed improvements for future upgrade from Cass County to Rte. 71/Rte. 249 interchange in Job No: 7P0797 Jasper County.	2	0
County: Bates Route: US 71	Scoping for roadway improvements at Rte. TT. Job No: 7P0797J	2	0
County: Bates Route: US 71	Scoping for roadway improvements at routes AA and E. Job No: 7P0797K	2	0
County: Cedar Route: US 54	Scoping for roadway improvements at various locations from Rte. 32 to Rte. 13. Job No: 7P0885	3	0
County: Jasper Route: MO 171	Scoping for roadway improvements from Rte. 96 (west) to 0.1 mile east of Rte. 43. Job No: 7P0820	2	0
County: Jasper Route: MO 171	Scoping for roadway improvements at Hall Street in Webb City. Job No: 7P0879	5	0
County: Jasper Route: MO 43	Scoping for roadway improvements at Zora Street in Joplin. Job No: 7S0788	2	0
County: Jasper Route: IS 44	Scoping for roadway improvements from 0.6 mile east of Rte. 71/Rte. 249 interchange to 0.5 mile east of Jasper/Lawrence County line.	1	177
County: Jasper Route: US 71	Scoping for roadway improvements from Rte. K to 0.8 mile north of I-44. Job No: 7P0874	1	1



Transportation Planning

2217 St. Marys Blvd. P.O. Box 270

STATE FISCAL YEAR

Jefferson City, MO 65102 Phone (573) 526-8058 Fax (573) 526-8052

				BUDGETING EERING)
			7/2007- 6/2008	7/2008- 6/2012
County: Jasper Route: RT FF	Job No: 7\$0770	Scoping for design of intersection improvements at Main Street in Joplin.	151	0
County: Jasper Route: RT FF	Job No: 7S0811	Scoping for roadway improvements from 0.2 mile west of Rte. 71 to 0.2 mile east of Rte. 71 in Joplin.	5	0
County: Jasper Route: RT HH	Job No: 7\$0810	Scoping for roadway improvements at interchange with Rte. 71 in Carthage.	2	0
County: Jasper Route: Var	Job No: 7P0847	Scoping for purpose and need study for potential new north/south corridor on west side of Joplin metropolitan area.	234	0
County: Jasper Route: RT Z	Job No: 7\$0851	Scoping for roadway improvements from west of intersection of Roney and Walnut streets to east of intersection of Main and Pennell streets in Carl Junction.	2	0
County: Lawrence Route: MO 39	Job No: 7T0043	Scoping for roadway improvements on Rte. 39 at the BNSF crossing and on Rte. K at the BNSF and UP/MNA crossings in Aurora.	2	0
County: Lawrence Route: MO 39	Job No: 7P0852	Scoping for roadway improvements at Prospect Street in Aurora.	2	0
County: Lawrence Route: LP 44	Job No: 710884	Scoping for roadway improvements from Rte. H to 0.1 mile east of East Avenue in Mt. Vernon.	3	0
County: Newton Route: US 60	Job No: 7P0849	Scoping for roadway improvements 1.0 mile east of Bus. 71 in Neosho.	2	0
County: Newton Route: US 60	Job No: 7P0880	Scoping for roadway improvements from the Oklahoma State line to Rte. 71.	5	0
County: St. Clair Route: MO 13	Job No: 7P0428I	Scoping for roadway improvements at Rte. 82 in Osceola.	5	0
County: St. Clair Route: MO 13	Job No: 7P0861	Scoping for roadway improvements at Third Street in Lowry City.	5	0
County: St. Clair Route: MO 13	Job No: 7P0870	Scoping for roadway improvements at Bus. 13 (north) in Osceola.	5	0
County: St. Clair Route: MO 13	Job No: 7P0871	Scoping for roadway improvements 0.6 mile north of Rte. B at Old Rte. 13.	5	0
County: Various Route: 44	Job No: 710736	Scoping for purpose and need study for I-44 from the Oklahoma State line to the Rte. 50 interchange in Franklin County.	1,122	0
County: Various Route: Var	Job No: 7P0863	Scoping for roadway improvements on major routes in the Southwest Missouri area.	5	0
County: Various Route: Var	Job No: 7P0802	Scoping for pavement treatments on various bridges on primary routes in the Southwest Missouri area.	2	0
County: Various Route: Var	Job No: 7S0818	Scoping for pavement treatments on various bridges on supplementary routes in the Southwest Missouri area.	2	0
County: Various Route: Var	Job No: 7P0824	Scoping for pavement improvements on major roadways in the Southwest Missouri area.	1	4



7/9/07

Missouri Highway and Bridge 2008 - 2012 Scoping and Design Projects

Transportation Planning

2217 St. Marys Blvd. P.O. Box 270

Jefferson City, MO 65102

Phone (573) 526-8058 Fax (573) 526-8052

		(ENGIN	EERING)
		7/2007- 6/2008	7/2008- 6/2012
County: Various Route: Var	Scoping for contract striping on various routes in the Southwest Missouri area. Job No: 7P0850	2	0
County: Various Route: Var	Scoping for pavement improvements on major roadways in the Southwest Missouri area. Job No: 7P0859	1	5
County: Various Route: Var	Scoping for roadway improvements on minor routes in District 7. Job No: 7S0883	5	0
County: Vernon Route: US 54	Scoping for roadway improvements at Rte. 43 and on Rte. 43 from Rte. 54 south 1.0 mile. Job No: 7P0864	5	0
County: Vernon Route: US 54	Scoping for signal improvements at Bus. 71 (east) in Nevada. Job No: 7P0877	3	0
County: Vernon Route: US 71	Scoping for roadway improvements at Rte. DD. Job No: 7P0797E	2	0
County: Vernon Route: US 71	Scoping for roadway improvements at Rte. E. Job No: 7P0797F	2	0
County: Vernon Route: US 71	Scoping for roadway improvements at Rte. M. Job No: 7P0797G	2	0
County: Vernon Route: US 71	Scoping for roadway improvements at Rte. D. Job No: 7P0797H	2	0
County: Vernon Route: US 71	Scoping for roadway improvements at Rte. TT. Job No: 7P0797I	2	0
	District Engineering Total:	1,631	187



Transportation Planning

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Jefferson City, MO 65102

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		(ENGIN	EERING)
		7/2007- 6/2008	7/2008- 6/2012
County: Christian Route: US 60	Scoping to improve capacity and safety through Billings. Job No: 8P0864	5	5
County: Dallas Route: 73	Scoping to relocate roadway north of Buffalo to Route 65. Job No: 8S0853	5	5
County: Greene Route: US 60	Scoping for roadway improvements and develop plans for corridor preservation from Farm Road 247 to east of Job No: 8P0683 Rogersville.	10	5
County: Greene Route: ZZ AND MM	Scoping to extend Rte. ZZ to Rte. MM and eliminate at-grade railroad crossing. Between Rte. M and Rte. 60. Job No: 8S0836	20	10
County: Laclede Route: MO 5	Scoping to improve system efficiency, intersection operations and safety in Lebanon. Job No: 8P0854	10	5
County: Lawrence Route: US 60	Scoping to improve capacity and safety on the existing alignment between Republic and Marionville. Job No: 8P0865	5	5
County: Polk Route: MO 83	Scoping for relocation of Rte. 83 from Rte 32/D intersecton to 83/13 interchange in Bolivar. Job No: 8S0809	2	2
County: Stone Route: MO 13	Scoping and design for widening to 4 lanes with delineated left turn lanes and access management from 1.26 miles Job No: 8P0595B south of Rte. 76 south junction to Kimberling City bridge.	450	0
County: Stone Route: MO 76	Scoping to determine safety needs from Cape Fair to Reeds Spring. Job No: 8P0810	5	0
County: Taney Route: US 160	Scoping for safety and capacity needs from 176 to 76 in Forsyth. Job No: 8P0813	5	5
County: Taney Route: 76	Scoping for review of roundabout design at Rte. 76/Bus. 65 south junction in Hollister. Job No: 8P0799	5	0
County: Webster Route: 44	Scoping to construct a new tourist information center between Marshfield and Lebanon. Job No: 810837	10	0
	District Engineering Total:	532	42



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		(ENGIN	IEERING)
		7/2007- 6/2008	7/2008- 6/2012
County: Greene Route: US 160	Scoping to improve intersection capacity at Hughes Road in Willard. Job No: 8P0896	5	5
County: Greene Route: US 60	Scoping to improve interchange safety and capacity at James River Freeway and National Avenue in Springfield. Job No: 8P0791	5	0
County: Greene Route: US 60	Scoping to improve interchange safety and capacity at James River Freeway and Route 160 (Campbell Avenue) in Job No: 8P0792 Springfield.	20	20
County: Greene Route: US 60	Scoping for interchange and ramp improvements at Rte. 60/65 interchange in southeast Springfield. Job No: 8P0683B	100	0
County: Greene Route: US 60	Scoping for corridor preservation for Rtes. 60/J/NN interchange with corresponding outer roads from west of Highlan Job No: 8P0683D Springs Road to east of Farm Road 213.	nd 5	5
County: Greene Route: US 60	Scoping for corridor preservation for interchange at Route 125 and outer roads from west of FR 213 to FR 247. Job No: 8P0683E	5	5
County: Greene Route: US 65	Scoping to improve system efficiency and capacity from Valley Water Mill Road in Springfield to Rte. F in Ozark. Job No: 8P0605	1,000	15
County: Greene Route: US 65	Scoping to improve interchange capacity at Rte. Business 65 (Chestnut Expressway). Job No: 8P0850	5	5
County: Greene Route: MO 744	Scoping for intersection improvements at Kearney and National in Springfield. Job No: 8\$0790	25	0
County: Greene Route: MO 744	Scoping to improve roadway capacity between Route 65 and LeCompte Avenue. Job No: 8\$0919	35	0
	District Engineering Total:	1,205	55



Transportation Planning

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Jefferson City, MO 65102 Phone (573) 526-8058 Fax (573) 526-8052

Б		PROJECT I (ENGIN	SCAL YEAR BUDGETING EERING)
		7/2007- 6/2008	7/2008- 6/2012
County: Crawford Route: MO 19	Scoping for roadway improvements on Rte. 19 from Rte. PP to 2.5 miles south of Cuba. Job No: 9P0515	15	0
County: Crawford Route: MO 8	Scoping for roadway improvements on Rte. 8 from Rte. 19 north in Steelville to Rte. AA west of Potosi. Job No: 9P0559	20	0
County: Dent Route: MO 32	Scoping for roadway improvements on Rte. 32 from Rte. P to Rte. 72 south. Job No: 9P0542	15	0
County: Dent Route: MO 32	Scoping for roadway improvements on Rte. 32 from Rte. AC in Dent County to Rte. DD in Iron County. Job No: 9P0543	5	0
County: Howell Route: US 63	Scoping for capacity improvements from Route 14 to Business Route 63 South (West Plains). Job No: 9P0584	40	0
County: Iron Route: MO 21	Scoping for roadway improvements from Rte. 49 South to Rte. 49 North. Job No: 9P0590	10	0
County: Iron Route: MO 32	Scoping for roadway and bridge improvements from Rte. A to Rte. 21. Job No: 9P0592	25	0
County: Iron Route: MO 49	Scoping for bridge improvements from Rte. K to Rte. 143. Job No: 9P0591	25	0
County: Iron Route: MO 72	Scoping for roadway improvements 0.2 mile east of Rte. D. Job No: 9P0418	40	0
County: Iron Route: RT N	Scoping for roadway improvements from Rte. 21 north to Rte. 21 south. Job No: 9S0593	20	0
County: Maries Route: US 63	Scoping for roadway capacity improvements from Maries County line to south of Rolla. Job No: 9P0589	30	0
County: Oregon Route: MO 142	Scoping for roadway improvements from Rte. Y to Rte. P. Job No: 9S0544	15	0
County: Phelps Route: IS 44	Scoping for rehabilitation of eastbound lanes on I-44 from east of Rte. 63 (Rolla) to Rte. 68 (St. James). Job No: 910576	900	0
County: Phelps Route: OR 44	Scoping for outer road improvements and possible parntnership with the City of Rolla. Job No: 910602	30	0
County: Phelps Route: 72	Scoping for roadway capacity improvements from Rte. 63 to I-44. Job No: 9S0580	100	0
County: Pulaski Route: OR 44	Scoping for outer road extension improvements in northwest quadrant of Rte. H and I-44. Job No: 910585	40	0
County: Pulaski Route: IS 44	Scoping for safety improvements near Loop 44 West Interchange. Job No: 910586	60	0
County: Pulaski Route: RT Y	Scoping for roadway improvements from the end of state maintenance to I-44. Job No: 9S0588	20	0
County: Reynolds Route: MO 21	Scoping for roadway safety and capacity improvements from Rte. 106 to Rte. 60. Job No: 9P0582	40	0



Transportation Planning

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Jefferson City, MO 65102

STATE FISCAL YEAR PROJECT BUDGETING

Phone (573) 526-8058 Fax (573) 526-8052

			(ENGIN	EERING)
			7/2007- 6/2008	7/2008- 6/2012
County: Ripley Route: MO 142	Job No: 9S0583	Scoping for bridge capacity improvements from Rte. E to Rte. W.	50	0
County: Shannon Route: MO 19	Job No: 9P0436	Scoping for roadway improvements in the Round Springs Area.	40	0
County: Shannon Route: MO 19	Job No: 9P0437	Scoping to study the roadway needs near the Round Springs Area.	20	0
County: Texas Route: MO 17	Job No: 9P0581	Scoping for roadway safety and capacity improvements from Rte. AW to Rte. 63.	40	0
County: Washington Route: MO 185	Job No: 9S0549	Scoping for roadway improvements from Rte. T to Rte. 8.	5	0
County: Washington Route: MO 21	Job No: 9P0548	Scoping for roadway improvements from Rte. 8 in Washington County to Rte. 32 west junction in Iron County.	5	0
	_	District Engineering Total:	1,610	0



Transportation Planning

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Ц			PROJECT I	SCAL YEAR BUDGETING EERING)
			7/2007- 6/2008	7/2008- 6/2012
County: Bollinger Route: MO 34	Job No: 0P0922	Scoping to build bridge on new alignment, grading, paving, drainage 0.6 mi. west of Rte. ZZ at Glen Allen to 1.0 mi. East of Rte. ZZ	10	10
County: Bollinger Route: MO 34	Job No: 0P0874	Scoping for new and existing alignment from 1.0 mile east of Rte. ZZ to Marble Hill City limits.	10	10
County: Butler Route: BU 60	Job No: 0S0980	Scoping to provide safety improvements at median crossing interchange 0.1 mile E/O US 60/67 at Rte W intersection.	20	20
County: Butler Route: US 67	Job No: 0P0959	Scoping for roadway improvements 1.5 miles south of Rte. M to 1.0 mile south of Rte. 160.	10	10
County: Butler Route: PP	Job No: 0S0919	Scoping to rebuild 5-way intersection, improve sight distance and reduce 20 degree curve 1.5 miles west of Poplar Bluff at Co. Road 441 (Township Line Road)	10	10
County: Cape Girardeau Route: MO 25	Job No: 0S0921	Scoping for widening and stabilized shoulders on Rte. 25 from Rte. 61 in Jackson to Rte. 74 in Dutchtown.	10	10
County: Cape Girardeau Route: IS 55	Job No: 010767A	Scoping and design for outer road system from East Main Street Interchange to Co. Rd. 618 2.4 miles north of the Rtes. 61&34 interchange with Interstate 55.	100	50
County: Cape Girardeau Route: 55	Job No: 0P0970	Scoping for purpose and need statement of I-55 to relieve congestion and to improve connectivity along I-55 Corridor from Fruitland to south of Scott City.	1,500	0
County: Cape Girardeau Route: IS 55	Job No: 010767B	Scoping for outer road along southbound lane of Rte. I-55 from East Main Street Interchange to Bainbridge Road.	10	0
County: Cape Girardeau Route: US 61	Job No: 0S0935	Scoping for improvements to Rte. 61 from the I-55 interchange at Fruitland to Rte. 25/61/34 intersection.	10	10
County: Carter Route: MO 34	Job No: 9P0456Z	Scoping for location study from Rte. 21 in Carter County to Rte. 72 or I-55 in Cape Girardeau County.	50	0
County: Dunklin Route: MO 25	Job No: 0P0958	Scoping for intersection improvements at Rte. 25 and Russell Street in Kennett.	10	10
County: Mississippi Route: IS 57		Scoping to build intersection to reduce congestion, promote economic development 2 mi. west of Charleston at Co. Road 401.	10	0
County: Mississippi Route: US 60	Job No: 0S0923	Scoping for widening existing pavement with shoulders at Mississippi River Bridge to Rte. I-57, 62, 60, Interchange at Charleston.	10	0
County: Pemiscot Route: IS 55	Job No: 010955	Scoping for shoulder/pavement rehabilitation at Rte. 84/I-55 interchange in Hayti.	10	0
County: Perry Route: US 61	Job No: 0P0957	Scoping for roadway improvements from Ste. Genevieve County line to Cape Girardeau County line.	10	10
County: Scott Route: IS 55	Job No: 010956	Scoping for interchange improvements at Rte. I-55 south of Scott City.	10	10
County: Scott Route: 55 OR E	Job No: 010933	Scoping for outer road connection from Rte. K in Scott City north to existing outer road south of Rte. AB.	35	0
County: St. Francois Route: RT N	Job No: 050880	Scoping for grading, paving, replace bridge A0281 over Rte. 67, 1.7 miles south of Rte. 32.	10	10



Transportation Planning

2217 St. Marys Blvd. P.O. Box 270

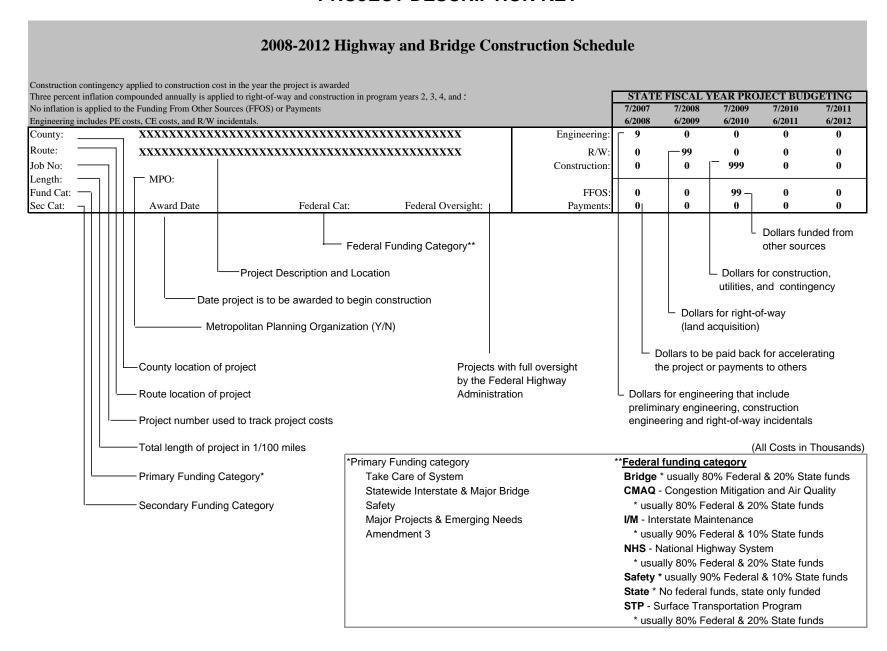
Jefferson City, MO 65102

Phone (573) 526-8058 Fax (573) 526-8052

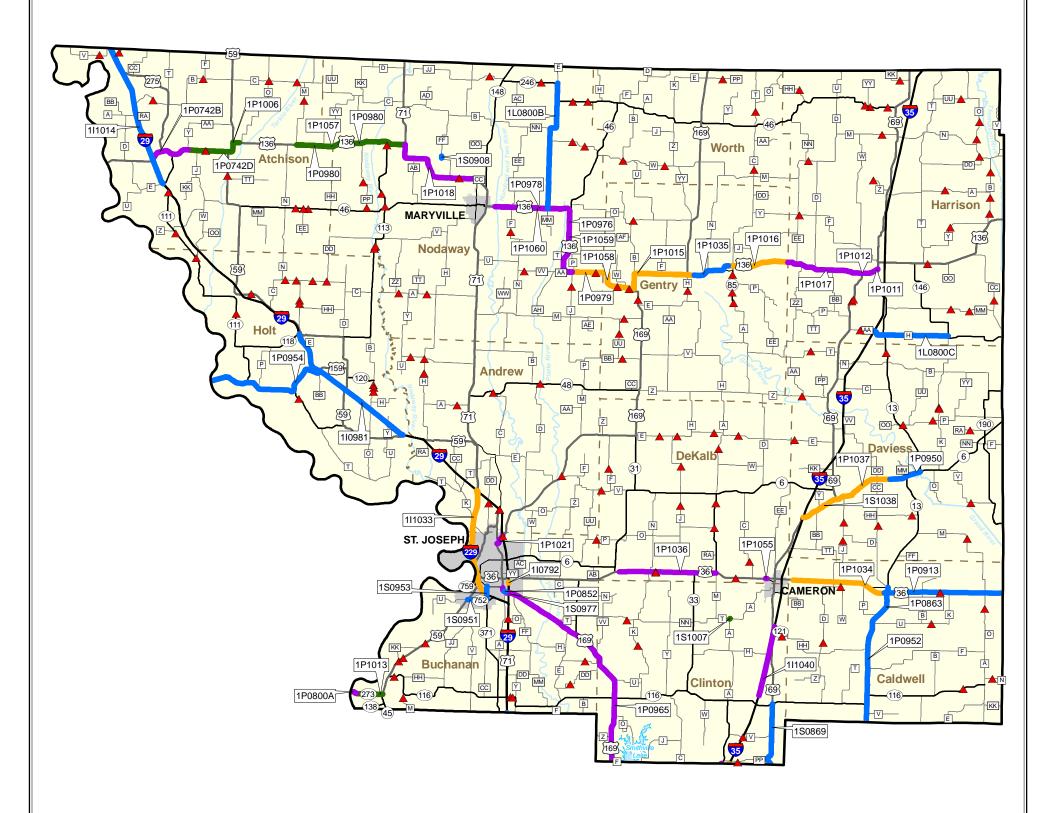
STATE FISCAL YEAR PROJECT BUDGETING

			(ENGINE	EERING)
			7/2007- 6/2008	7/2008- 6/2012
County: Ste. Genevieve Route: MO 32	Job No: 0P0984	Scoping for pavement treatments on Rte. 32 from Rte. C to Rte. I-55.	10	15
County: Ste. Genevieve Route: US 61	Job No: 0P0934	Scoping to widen and resurface from Rte. Y in Bloomsdale to the Perry County Line.	10	10
County: Stoddard Route: MO 25	Job No: 0P0941	Scoping for resurfacing existing pavement and widening for turn lanes where needed from the north urban limits of Bernie to Rte. 53 in Holcomb.	15	15
County: Stoddard Route: RT Y	Job No: 0S0963	Scoping to improve alignment, install shoulders, and resurface pavement from Rte. 25 to Union Pacific Railroad crossing.	50	0
County: Wayne Route: MO 34	Job No: 0P0876	Scoping for grading, paving, drainage from Piedmont to Rte. N near Patterson.	20	0
		District Engineering Total:	1,950	210

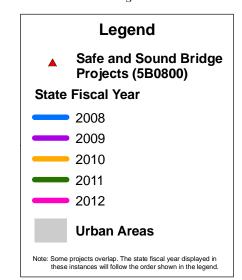
PROJECT DESCRIPTION KEY



Highway and Bridge Construction Projects by State Fiscal Year





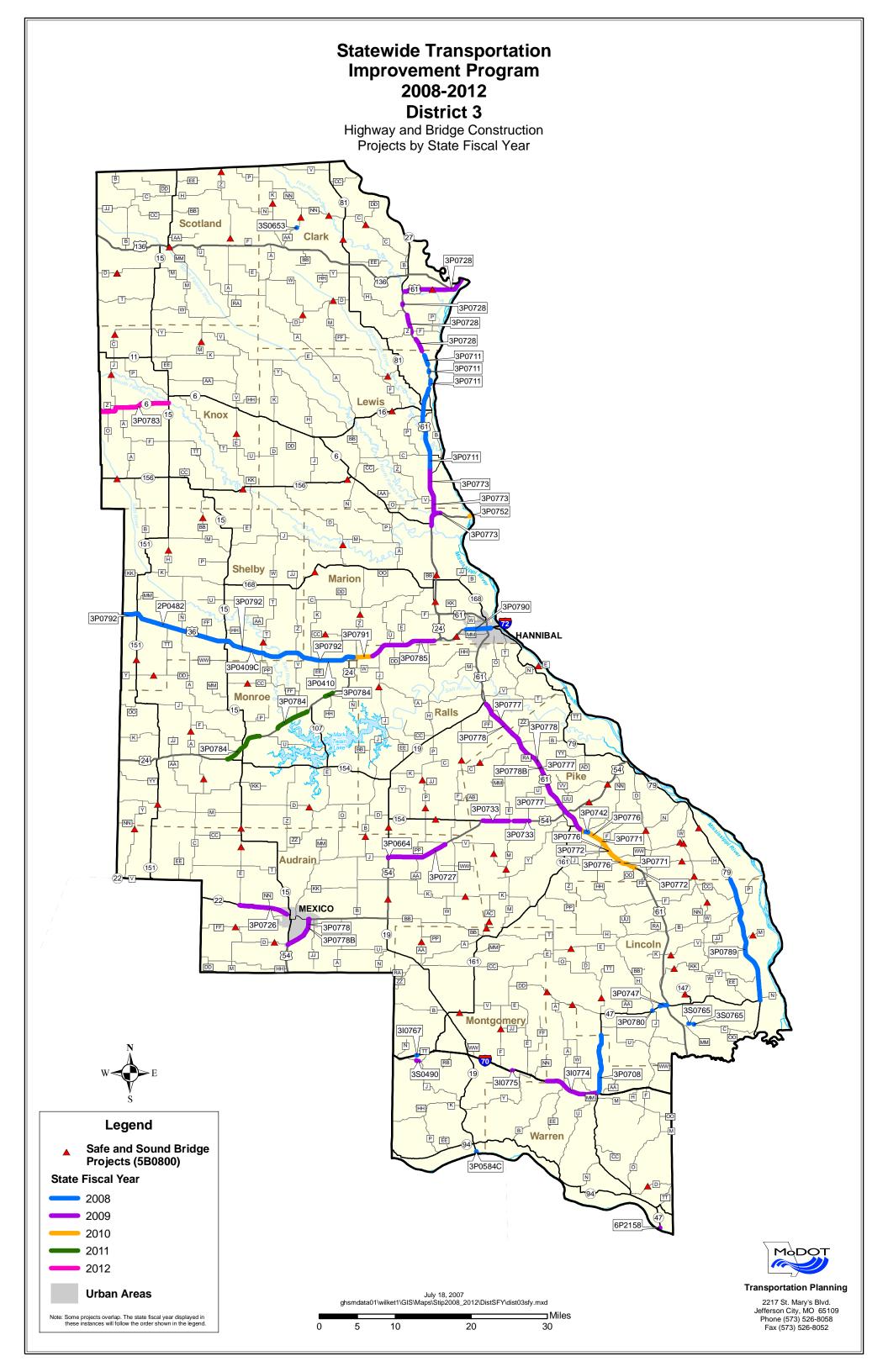




2217 St. Mary's Blvd. Jefferson City, MO 65109 Phone (573) 526-8058 Fax (573) 526-8052



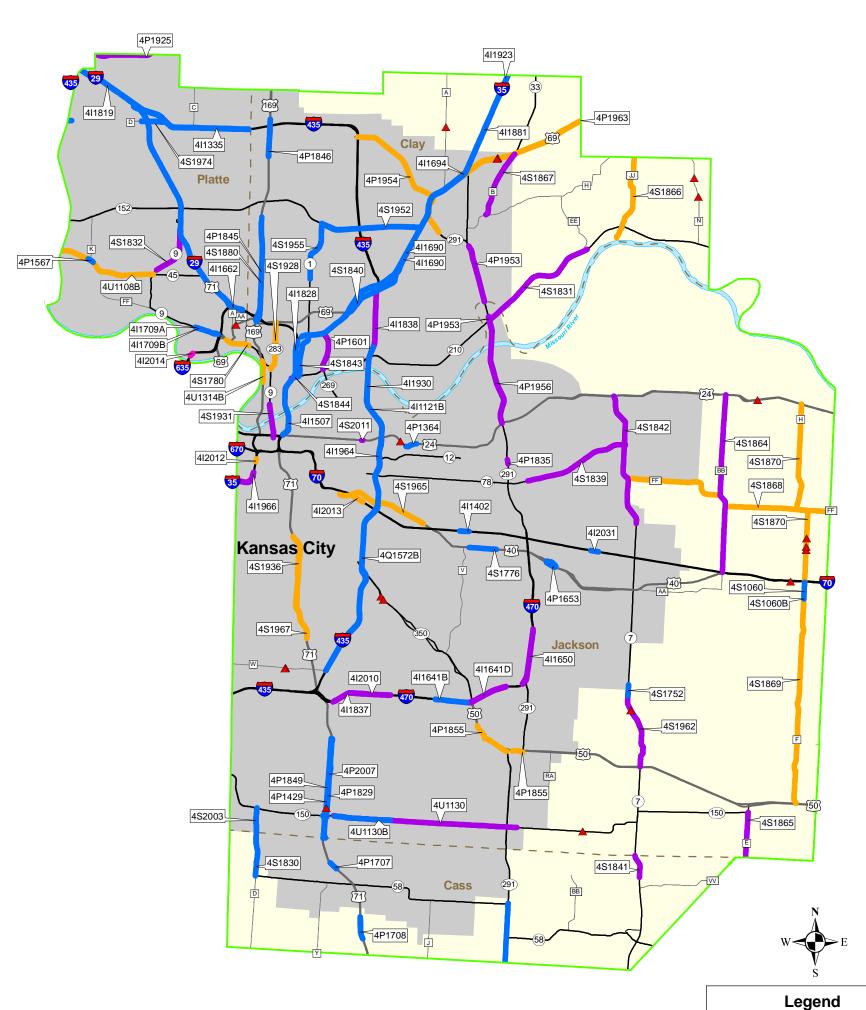
Statewide Transportation Improvement Program 2008-2012 **District 2** Highway and Bridge Construction Projects by State Fiscal Year ¢ ~(c)-Z 202 DD 2P0448 BB Putnam $\overrightarrow{\mathbf{w}}$ ψ ww Mercer Ħ 声 画 AA – ò Schuyler 俥 EE--VV ~[AA] N Y ww Adaiı _B_ П RA -[C]-BB ret I KIRKSVILLE DD-中國 Sullivan ВВ 2P0773 NN Grundy -NN-Á Ŕ TRENTON # I DD 2P0773 2P0773 UU Į Ų PP HH KK 2P0777 <u></u> DD NN 2P0768B 2P0768B 2P0773 J RA MM K 曲 ₫ 2P0768B W MV <u>[65]</u> Linn Ų EE FF 庫 139 KK Macon √N} Livingston CHILLICOTHE 2P0482 2P0772 ¢ [36] W 0 -cc MACON þ 血 ji -W W 껃 DD-2P0770 2P0776C Ċ U -[C]-D Ϋ́Υ KK _FFV ww NN) Chariton 2P0776C Z Z 呻 FF UU _K 2P0315 MOBERLY WH KK 2P0417 MM-2P0768 -cc Randolph A -NN Ţ 2P0776B 2P0755 DD L 2P0771 KK LE-ΑĐ Þ 2P0793 -[] با N 2P0724 2P0752 Saline FF To AA 匣 E F Ę ĒĒ Howard 2P0776B BB <u>K</u> MARSHALL W AC (240) W 阜 Ū Œ D Legend P Ē 踅 2P0776 H 127 Safe and Sound Bridge 40 M Projects (5B0800) State Fiscal Year Ķ 2008 2P0776 2009 2010 2011 MODOT 2012 **Transportation Planning Urban Areas** 2217 St. Mary's Blvd. Jefferson City, MO 65109 Phone (573) 526-8058 **⊐** Miles Note: Some projects overlap. The state fiscal year displayed in these instances will follow the order shown in the legend. 10 20 5 30 Fax (573) 526-8052



Statewide Transportation Improvement Program 2008-2012

District 4 Mid-America Regional Council

Highway and Bridge Construction Projects by State Fiscal Year



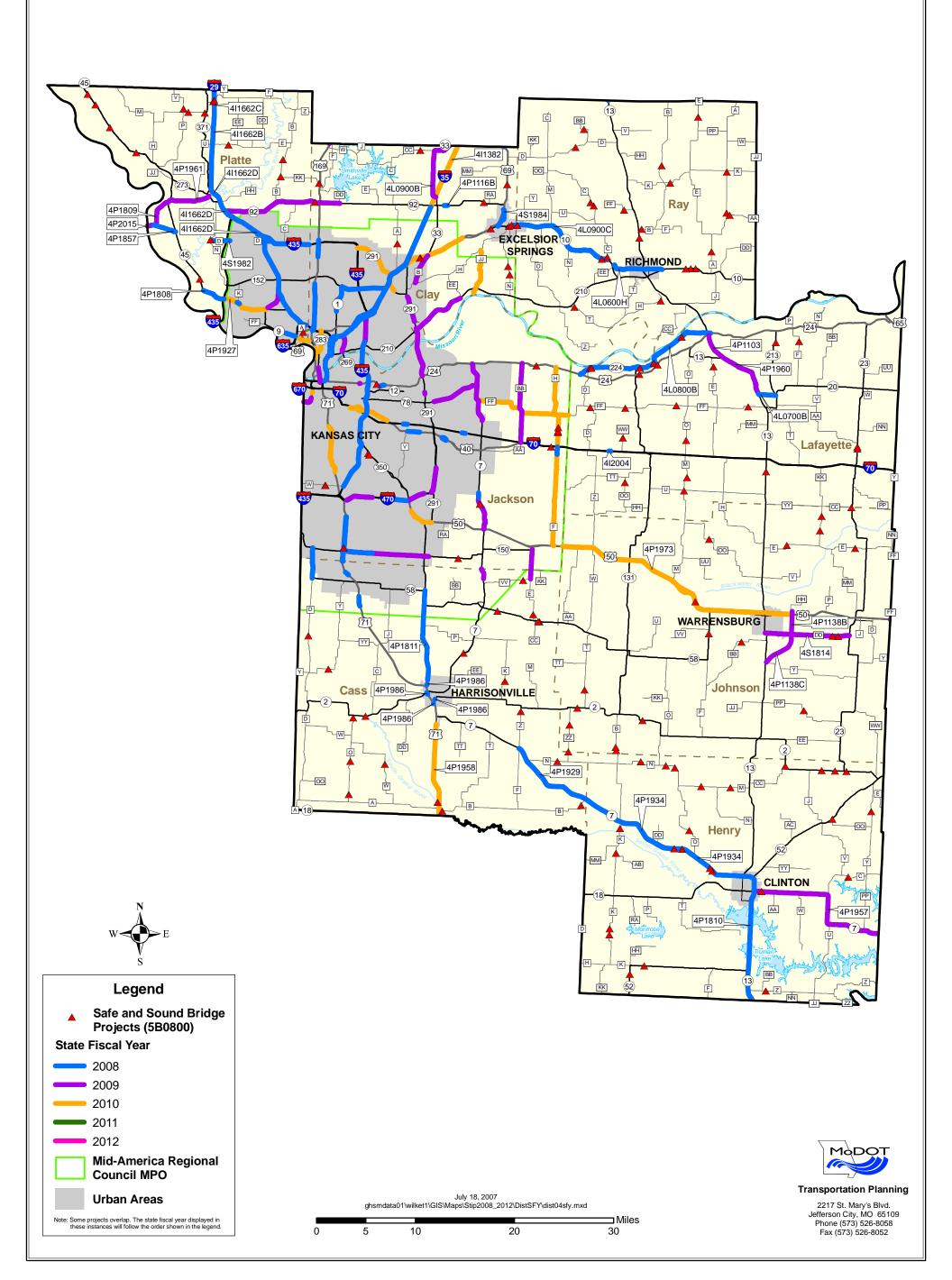


2217 St. Mary's Blvd. Jefferson City, MO 65109 Phone (573) 526-8058 Fax (573) 526-8052

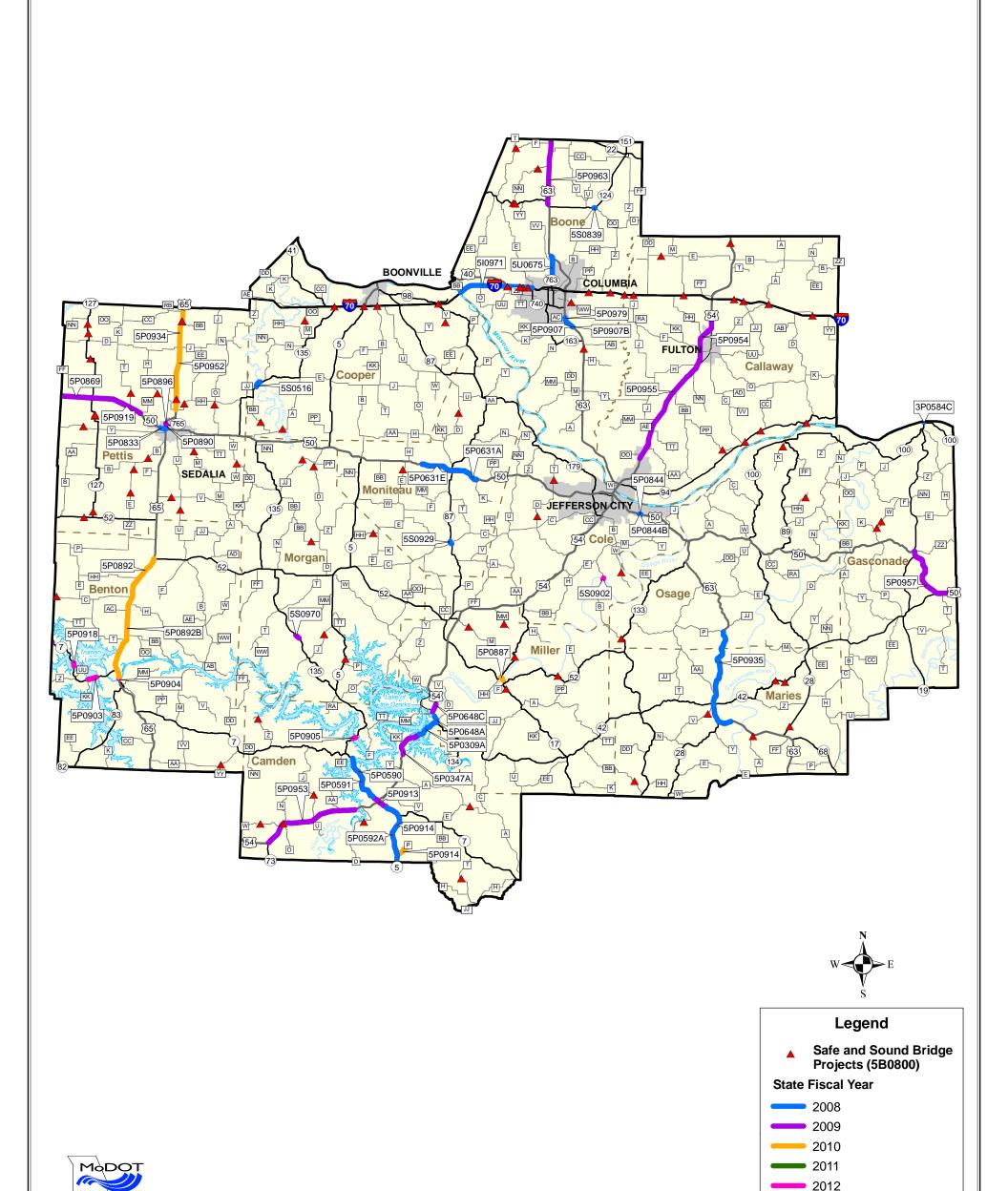




Highway and Bridge Construction Projects by State Fiscal Year



Highway and Bridge Construction Projects by State Fiscal Year



 $\label{eq:July 18,2007} July 18,2007 \\ ghsmdata01\wilket1\GIS\Maps\Stip2008_2012\DistSFY\dist05sfy.mxd$

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⊐ Miles

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Urban Areas

Note: Some projects overlap. The state fiscal year displayed in these instances will follow the order shown in the legend.

Transportation Planning

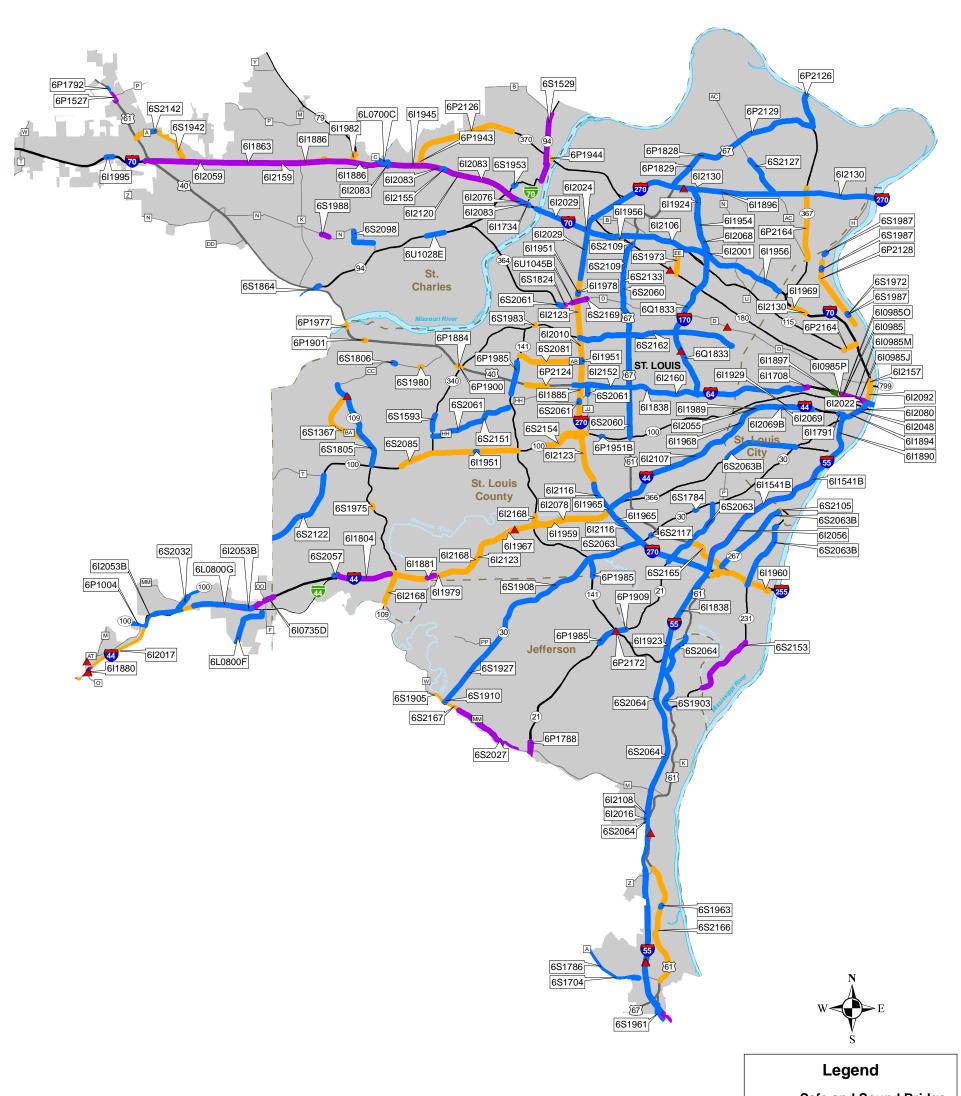
2217 St. Mary's Blvd. Jefferson City, MO 65109 Phone (573) 526-8058

Fax (573) 526-8052

Statewide Transportation Improvement Program 2008-2012

District 6-St. Louis Urban

Highway and Bridge Construction Projects by State Fiscal Year

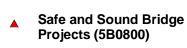




Transportation Planning

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State Fiscal Year

2008

2009

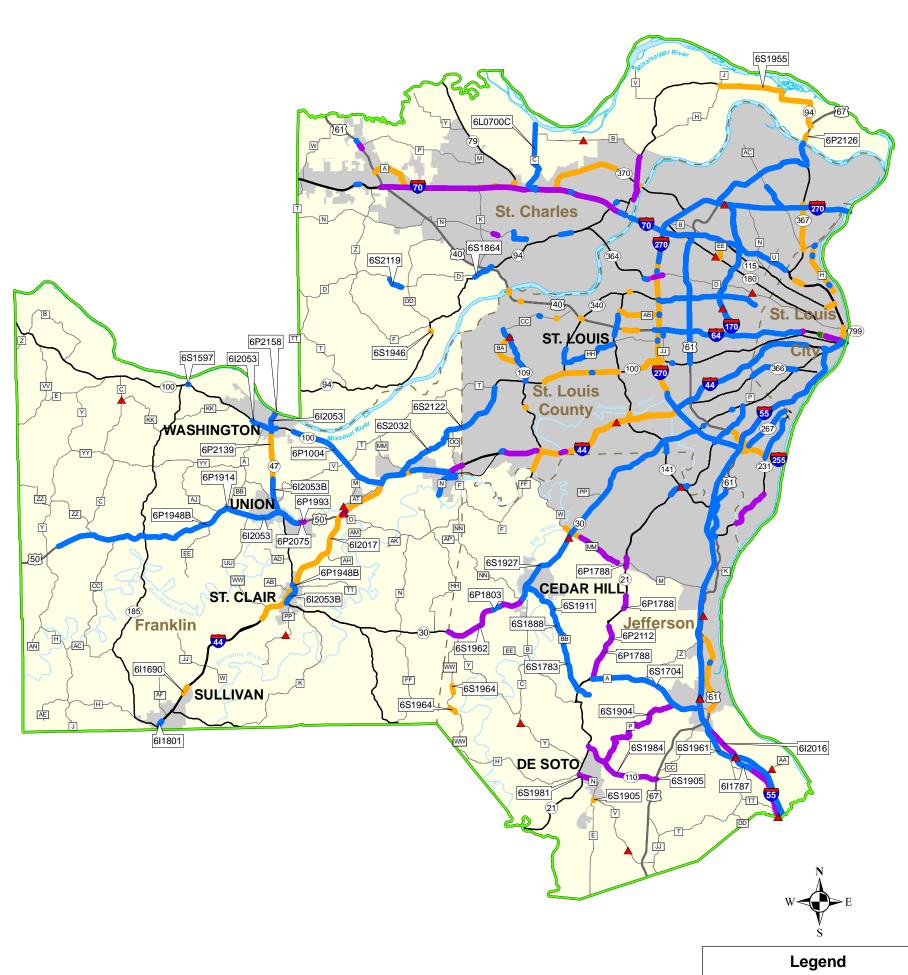
2010

2011 2012

Urban Areas

Note: Some projects overlap. The state fiscal year displayed in these instances will follow the order shown in the legend.

Highway and Bridge Construction Projects by State Fiscal Year





2217 St. Mary's Blvd. Jefferson City, MO 65109 Phone (573) 526-8058 Fax (573) 526-8052



Safe and Sound Bridge Projects (5B0800)
State Fiscal Year

2008 2009 2010 2011

2012

East West Gateway
Coordinating Council MPO



Note: Some projects overlap. The state fiscal year displayed in these instances will follow the order shown in the legend.

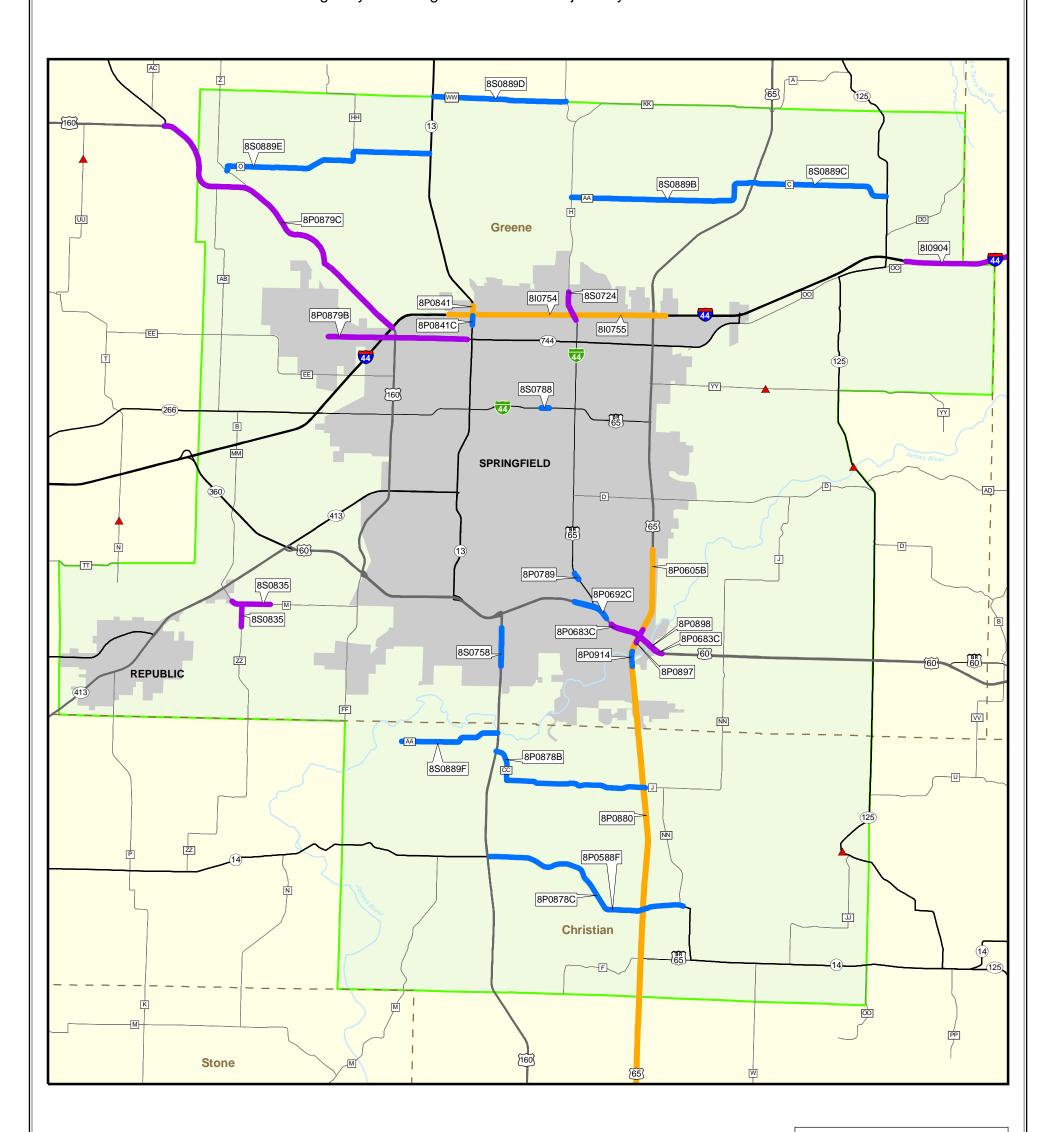
Statewide Transportation Improvement Program 2008-2012 **District 7** Highway and Bridge Construction Projects by State Fiscal Year AA--E)-F 7P0860 cc ВВ UU VV **Bates** BB KK Ϋ́Υ 7P0824D AA 卓 HP. M DD 7S0693 -PP \FF ww St. Clair MRA BB-7P0824C MM **Д** 00 7P0824D M Vernon 面 7P0428K NEVADA W 7P0855 7P0855 KK-**†** 7P0838 HH- BB Cedar <u>፞</u>ቔ-▲ 7P0824C ĀĀ BB -FF 7P0838 Ņ 7P0824C Z 7P0591 -В-7P0824C 7P0591 -V CC-_H_ RA Y C 7P0838 P-DD-NN **Barton** 7P0844 7P0824E W [160] FE-7P0838 Dade 160 Ē 1 Ņ 7P0824E A 7S0839 þ В MM Jasper 📥 7P0853 6 ВВ w 7P0853 7U0436H 710872 CARTHAGE 7S0719 7S0857 BB -00 7S0594 AA 249 7S0836 卓 ψl 7P0833 **7**\$0829 7S0835 JOPLIN 7S0854 710599 7S0837 710841 710873 [71] 7S0858 Lawrence 7S0837 59 7S0843 I VV 7P0833 7P0834 AURORA 7P0831 7P0824B 7P0866 ψ, 7P0876 7S0845 Newton 7P0868 7P0876 7P0867 MONETT EE 7P0828 86) 7S0856B Ŵ ВВ ww NEOSHO 60 HH-7S0856 豍 —<u>HH</u>—_ E LW-Barry -CC Ŕ Legend **7S**0830 ģ MM Safe and Sound Bridge **McDonald** 7S0808 Projects (5B0800) AA **State Fiscal Year** 2008 KK Ń 2009 59 7P0601 2010 MODOT **2011** 2012 **Transportation Planning** $\label{eq:July 18,2007} July 18,2007 \\ ghsmdata 01\wilket 1\GIS\Maps\Stip 2008_2012\DistSFY\dist 07sfy.mxd$ **Urban Areas** 2217 St. Mary's Blvd. Note: Some projects overlap. The state fiscal year displayed in these instances will follow the order shown in the legend.



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Statewide Transportation Improvement Program 2008-2012

District 8-Ozarks Transportation OrganizationHighway and Bridge Construction Projects by State Fiscal Year



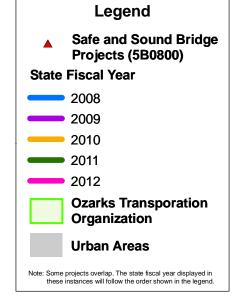


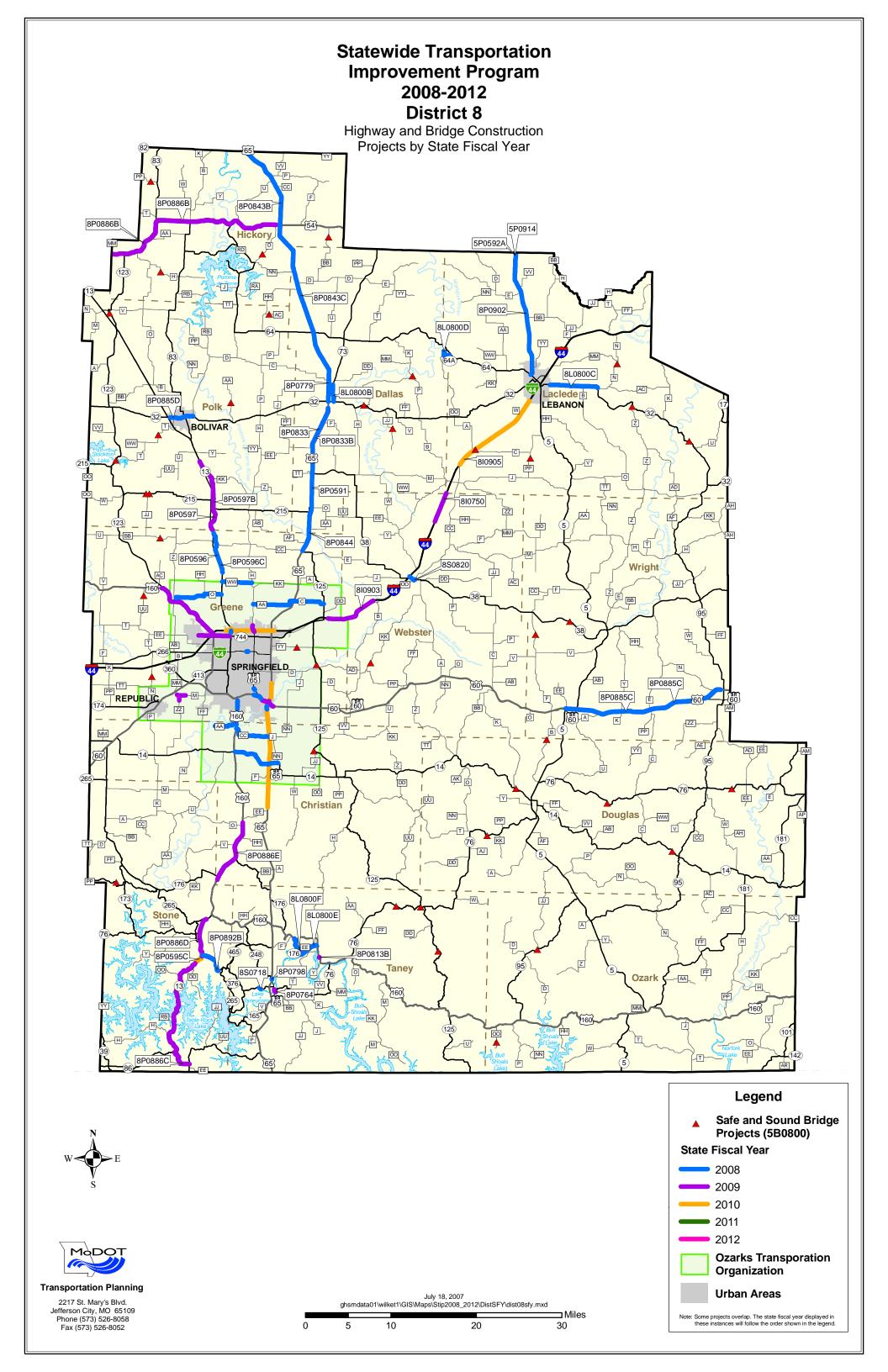


Transportation Planning

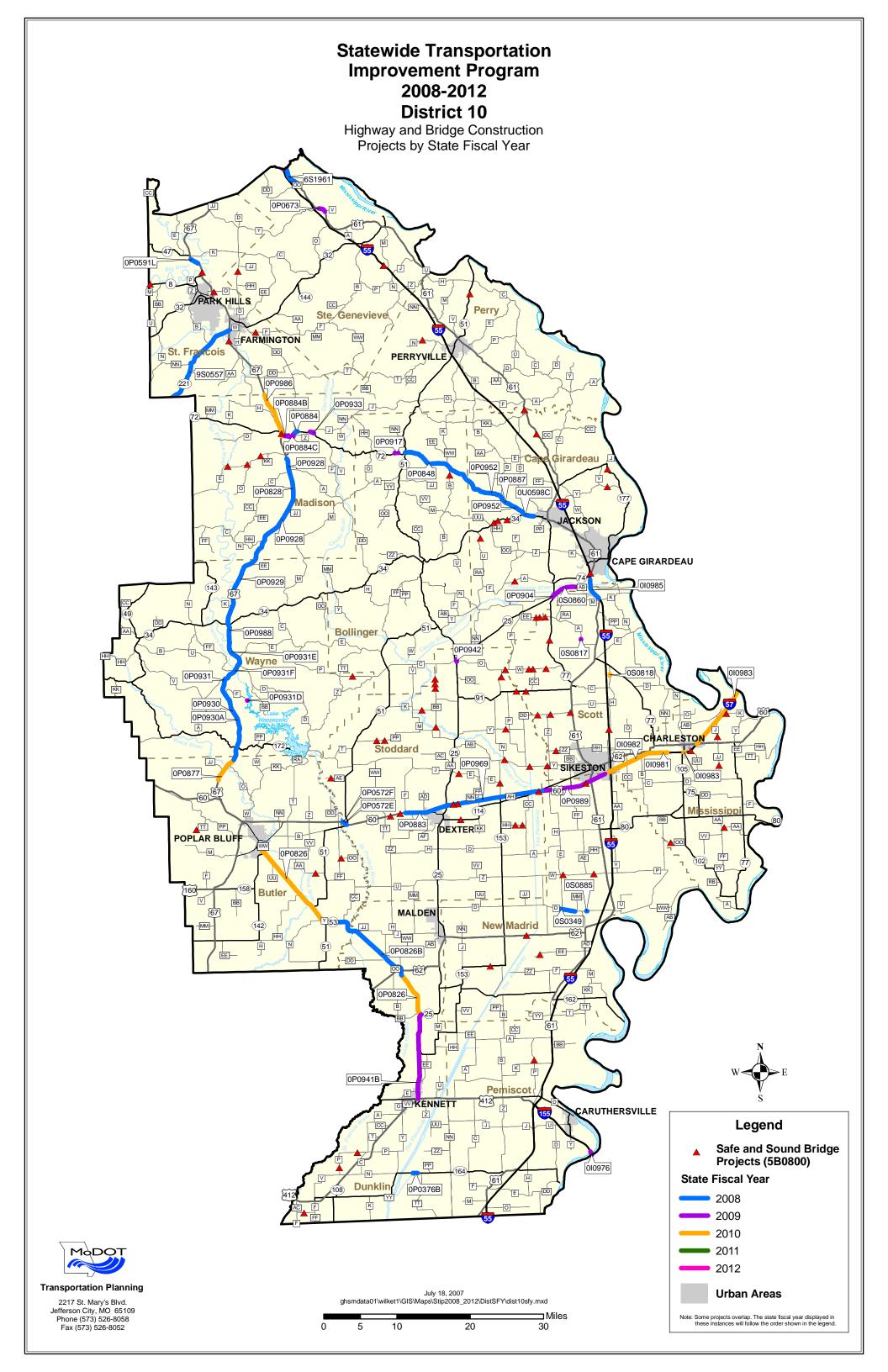
2217 St. Mary's Blvd. Jefferson City, MO 65109 Phone (573) 526-8058 Fax (573) 526-8052



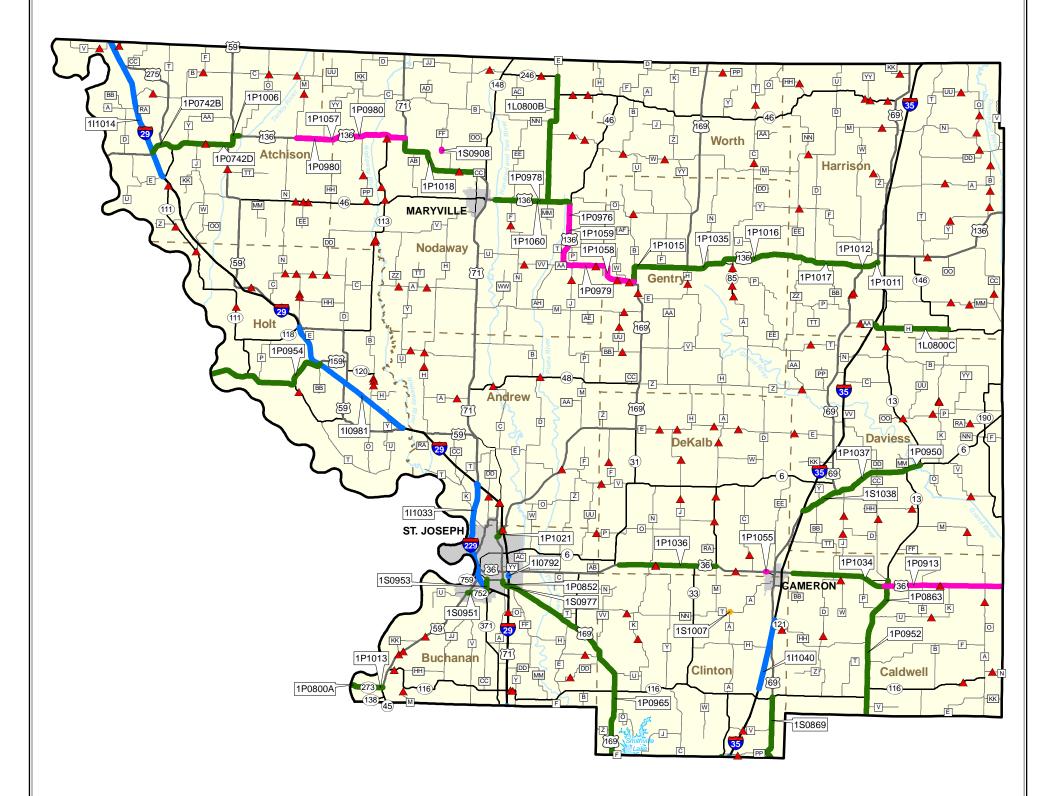




Statewide Transportation Improvement Program 2008-2012 **District 9** Highway and Bridge Construction Projects by State Fiscal Year 9L0700P SULLIVAN 9P0565 JJ 104 ψI 9P0541 PP) 9L0700H HH 画 **■** Crawford | Washington Ė $\mathbf{Y}_{\mathbf{A}}$ 9P0546 9P0597 ROLLA BB 9L0600G _HH]__ 9L0700Q 9P0601 ĀĄ 910574 Z 72 Phelps 9P0526 9P0468 Z 9L0700A JJ 📥 910603 9L0600H FF-9L0700G BB MN 9L0700O **Pulaski** ML U FF 9S0557 Iron AC | KK 9P0561 E HH Dent 9L0700T CC N AT AA N 9L0700K AP-| | | | Æ NA CANAL TANK 63 M AN P Reynolds Ē. CC E 9L0700M Z Texas MM KK 剪 CC M ò 9P0600 **Shannon** 9P0579 AC HH -ww ĤН NN 9L0700L AM AD 9P0579 9P0381C 9P0579 ZZ 9P0381D AM~ 9P0596 P 9P0381B NV 4Zm AA 9P0359B UU Carter ╼ MM --E ĀP Z ψ NN Howell WEST PLAINS -AA M Oregon 9P0566 160 160 Ripley MM Ψ 庫 00 Ù CC-呵 9S0273 FF h 9S0273 Legend Safe and Sound Bridge Projects (5B0800) **State Fiscal Year** 2008 2009 **2010 2011** MODOT 2012 **Transportation Planning Urban Areas** 2217 St. Mary's Blvd. Jefferson City, MO 65109 Phone (573) 526-8058 ⊐Miles Note: Some projects overlap. The state fiscal year displayed in these instances will follow the order shown in the legend. 10 Fax (573) 526-8052 20 30



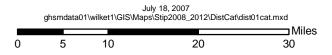
Highway and Bridge Construction Projects by Funding Category



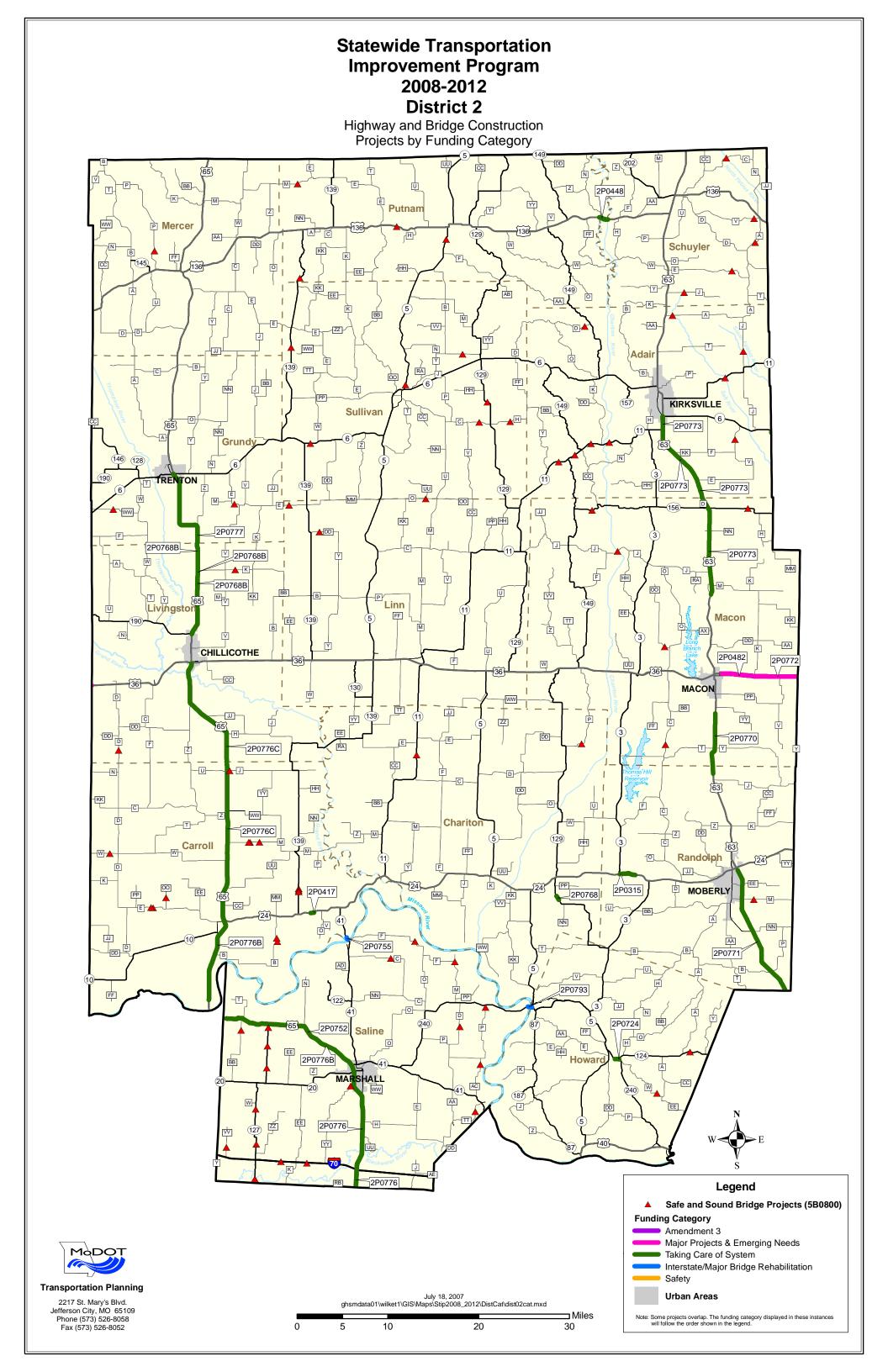




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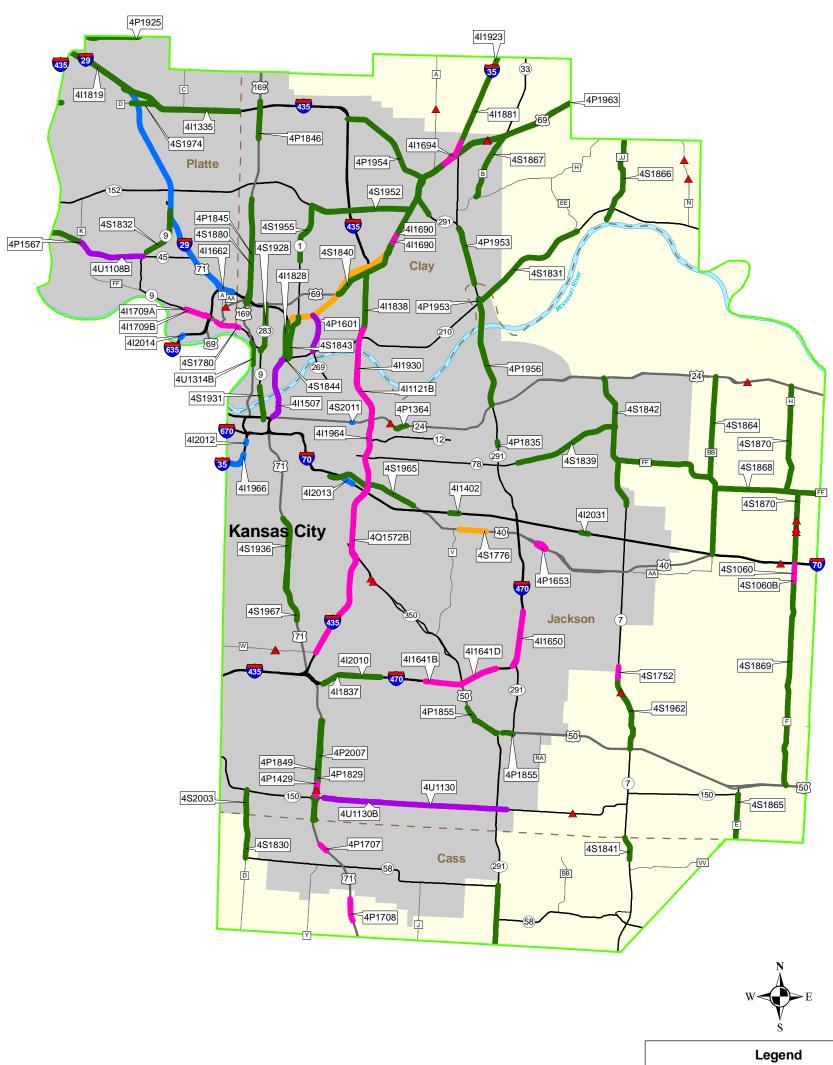


Statewide Transportation Improvement Program 2008-2012 **District 3** Highway and Bridge Construction **Projects by Funding Category** -C-DD NN -3S0653 Clark Ā Scotland 15 豳 3P0728 **₽** 3P0728 3P0728 FF-3P0728 3P0711 3P0711 3P0711 Lewis ĸ 3P0783 Knox 曲 3P0711 CC_ Ż 3P0773 3P0773 3P0752 BB 3P0773 Shelby w Ú B Marion U 3P0792 T KK 2P0482 3P0790 3P0792 甲 HANNIBAL 3P0791 3P0792 3P0785 ww 3P0409C 3P0410 FF) 3P0784 3P0784 3P0777 Ralls 00 ZZ 3P0778 3P0778 -[K]-車便車 3P0784 3P0777 AD AA 3P0778B m Pike Monroe 3P0733 E 3P0777 D Ý 3P0742 3P0776 3P0733 四 3P0771 3P0664 3P0772 ww~ 161 3P0776 E 3P0771 [54] **Audrain** 3P0727 3P0772 Z É NN **MEXICO** NN 61 AC Ψ 3P0726 RA 3P0778 <u>M</u> 3P0778B PP Lincoln MM 3P0789 T T A N Þ BB' 3P0747 3S0765 3S0765 Montgomery 3P0780 🗓 310767 庫 N NN 310774 3P0708 3S0490 310775 M HH E B Warren **中** 庫 CC Legend Safe and Sound Bridge Projects (5B0800) **Funding Category** Amendment 3 6P2158 Major Projects & Emerging Needs MODOT Taking Care of System Interstate/Major Bridge Rehabilitation Safety **Transportation Planning Urban Areas** 2217 St. Mary's Blvd. Jefferson City, MO 65109 Phone (573) 526-8058 **⊐** Miles Note: Some projects overlap. The funding category displayed in these instances will follow the order shown in the legend. 10 20 30 Fax (573) 526-8052

Statewide Transportation Improvement Program 2008-2012

District 4 Mid-America Regional Council

Highway and Bridge Construction Projects by Funding Category





2217 St. Mary's Blvd. Jefferson City, MO 65109 Phone (573) 526-8058 Fax (573) 526-8052 July 18, 2007
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Miles
5 10 15

Legend

▲ Safe and Sound Bridge Projects (5B0800)

Funding Category

— Amendment 3

— Major Projects & Emerging Needs

— Taking Care of System

— Interstate/Major Bridge Rehabilitation

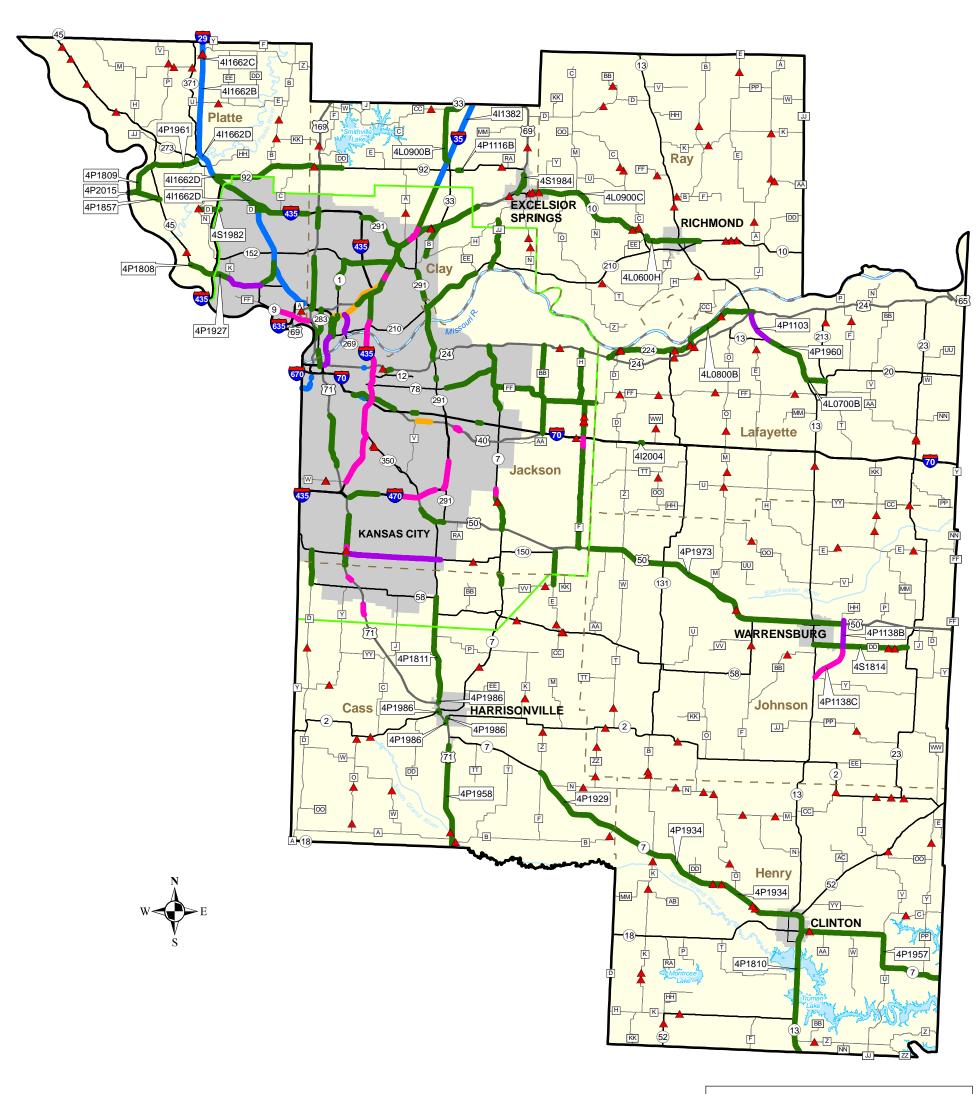
— Safety

Mid-America Regional Council MPO

— Urban Areas

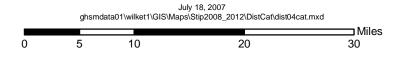
Note: Some projects overlap. The funding category displayed in these instances will follow the order shown in the legend.

Highway and Bridge Construction Projects by Funding Category





2217 St. Mary's Blvd. Jefferson City, MO 65109 Phone (573) 526-8058 Fax (573) 526-8052



Legend

▲ Safe and Sound Bridge Projects (5B0800)

Funding Category

— Amendment 3

— Major Projects & Emerging Needs

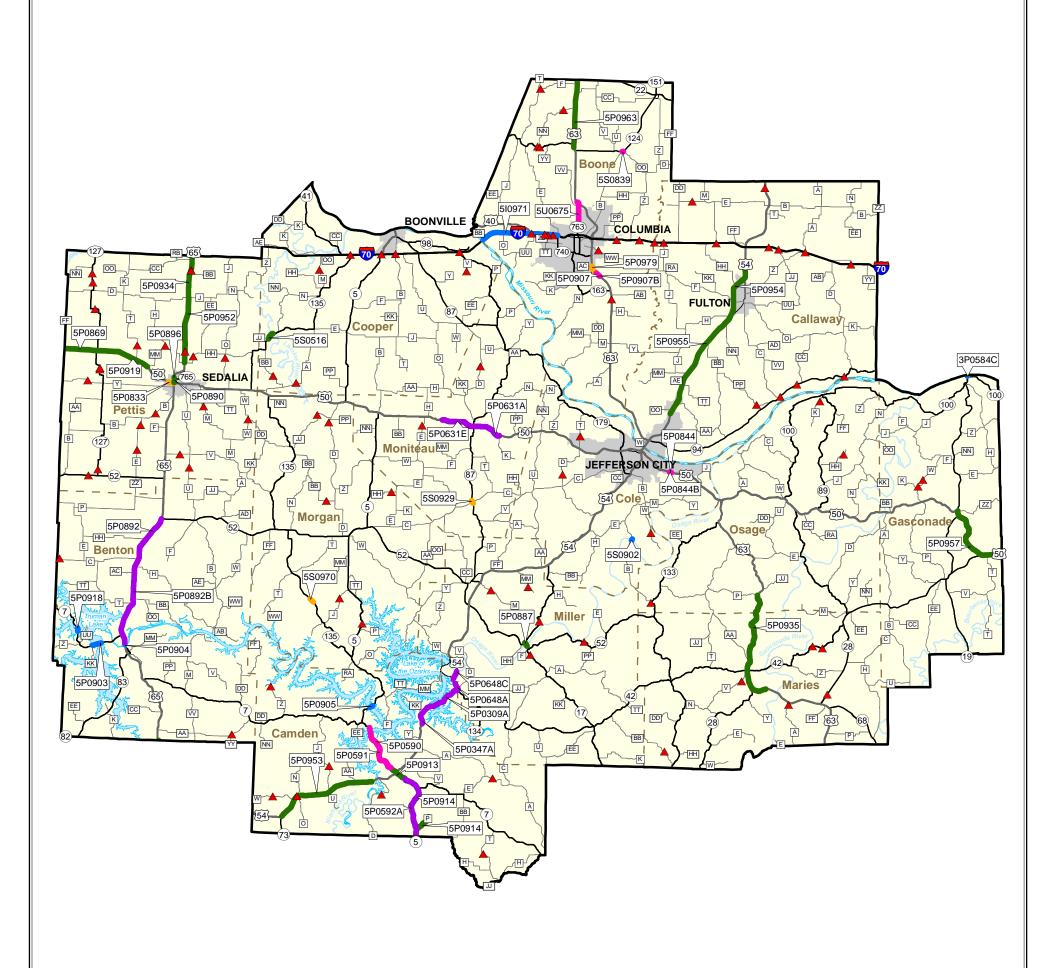
— Taking Care of System
— Interstate/Major Bridge Rehabilitation
— Safety

Mid-America Regional Council MPO

Urban Areas

Note: Some projects overlap. The funding category displayed in these instances will follow the order shown in the legend.

Highway and Bridge Construction Projects by Funding Category





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Legend Safe and Sound Bridge Projects (5B0800) Funding Category Amendment 3 Major Projects & Emerging Needs

Major Projects & Emerging Needs
Taking Care of System
Interstate/Major Bridge Rehabilitation

Urban Areas

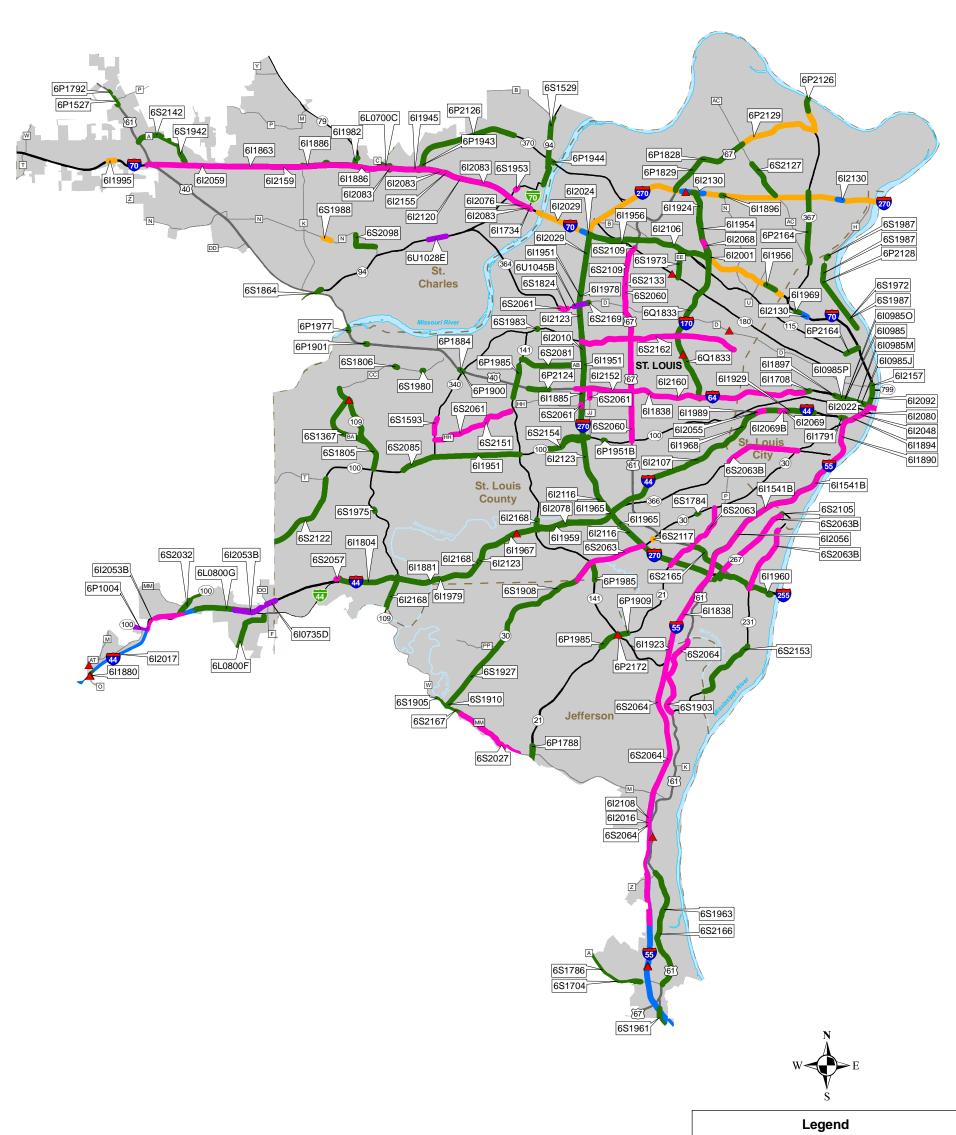
Safety

Note: Some projects overlap. The funding category displayed in these instances will follow the order shown in the legend.

Statewide Transportation Improvement Program 2008-2012

District 6-St. Louis Urban

Highway and Bridge Construction Projects by Funding Category

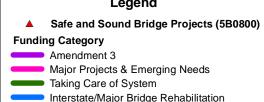




Transportation Planning

2217 St. Mary's Blvd. Jefferson City, MO 65109 Phone (573) 526-8058 Fax (573) 526-8052



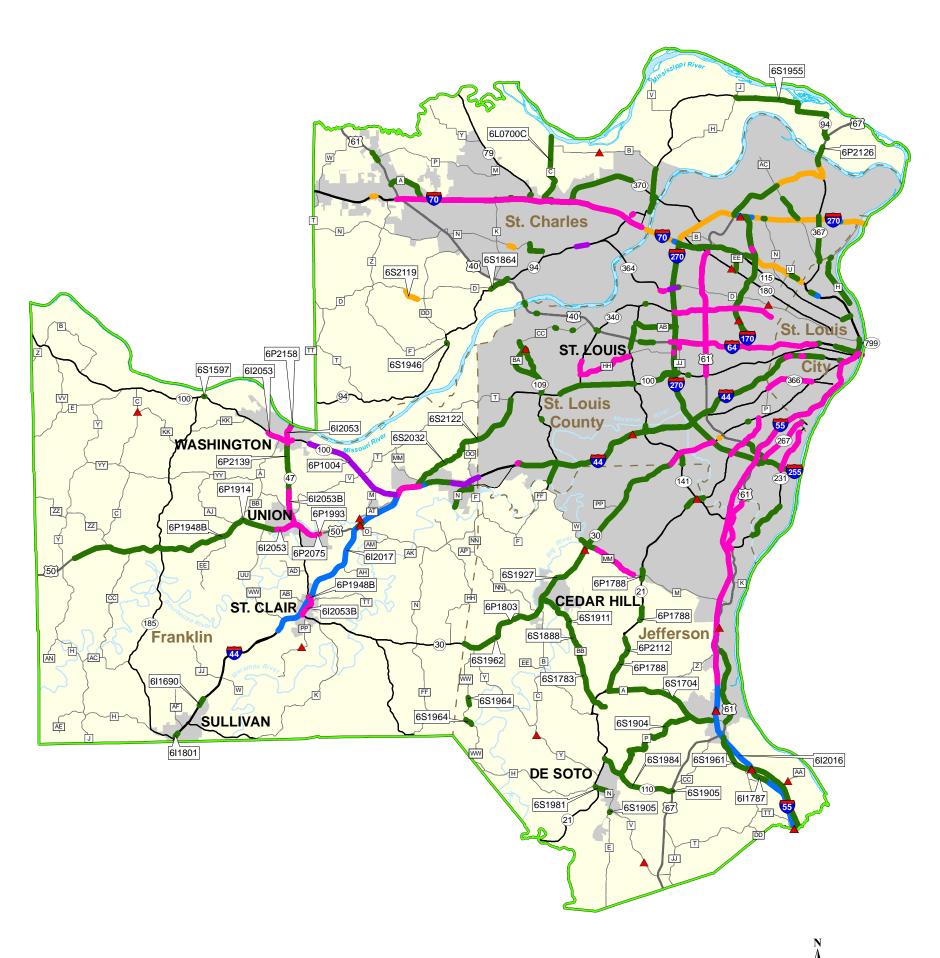


Interstate/Major Bridge Rehabilitation
Safety

Urban Areas

Note: Some projects overlap. The funding category displayed in these instances will follow the order shown in the legend.

Highway and Bridge Construction Projects by Funding Category





Transportation Planning

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Legend ▲ Safe and Sound Bridge Projects (5B0800) **Funding Category** Amendment 3 Major Projects & Emerging Needs Taking Care of System Interstate/Major Bridge Rehabilitation Safety **East West Gateway Coordinating**

Council MPO

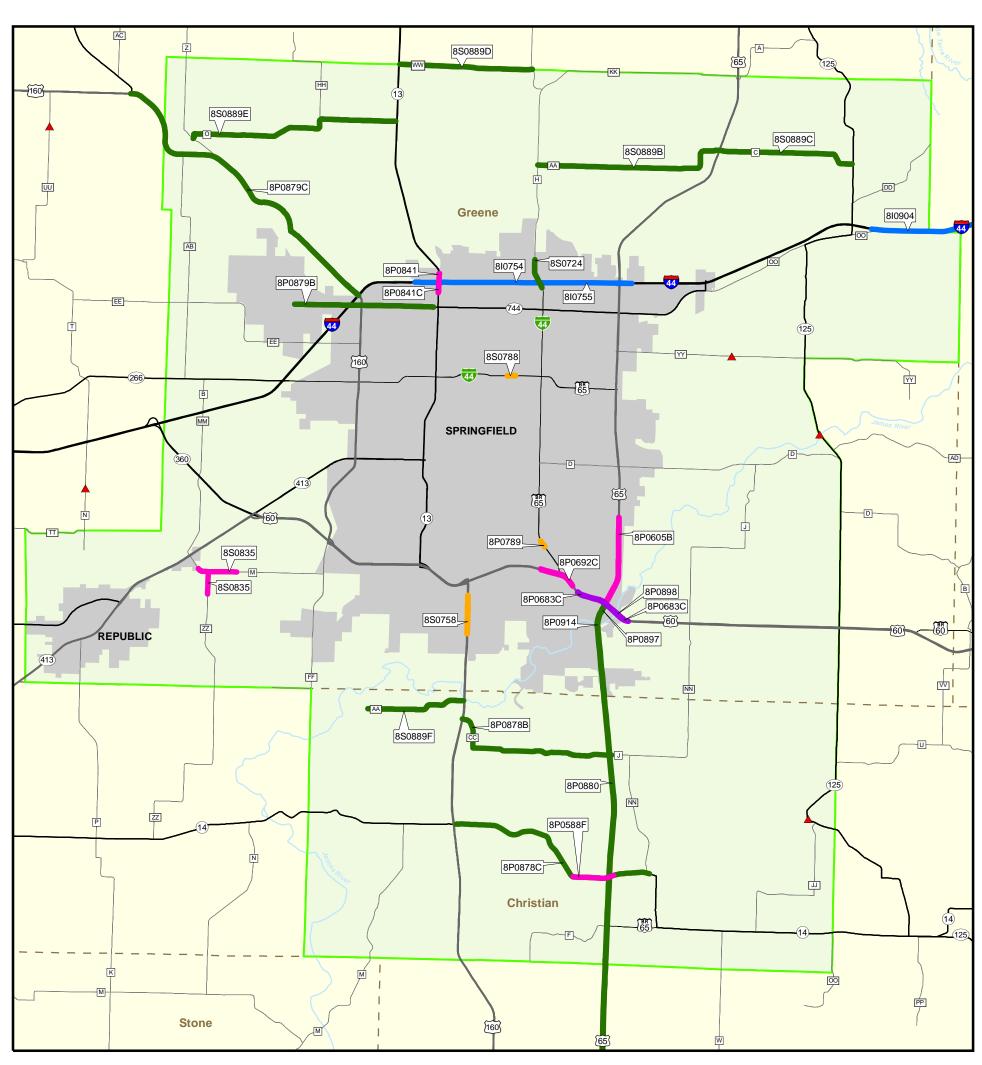
Urban Areas

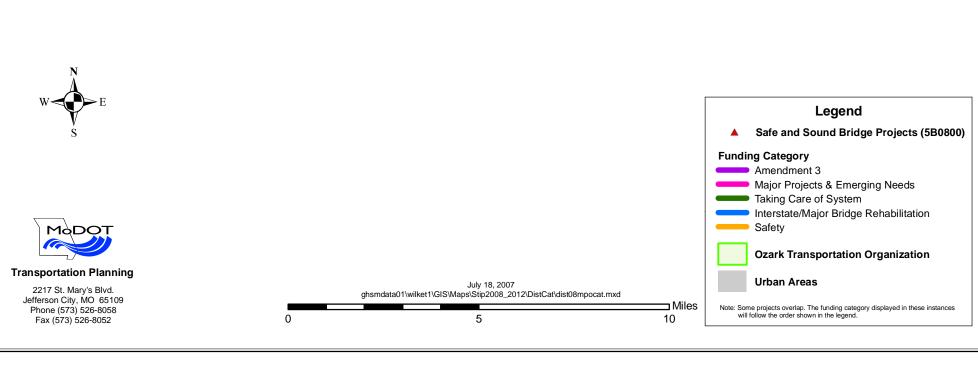
Note: Some projects overlap. The funding category displayed in these instances will follow the order shown in the legend.

Statewide Transportation Improvement Program 2008-2012 **District 7** Highway and Bridge Construction **Projects by Funding Category** -Ē-J 7P0860 Zcc ВВ —⊞~ Bates UU VV ВВ Ϋ́Υ 7P0824D AA NN P DD M 7S0693 ╼┙ FF -PP St. Clair ww BB-7P0824C MM RA) 00 7P0824D W ww 00 Vernon 7P0428K -H-NEVADA 7P0855 힏 PP 7P0855 KK 7P0838 HH BB Cedar 7P0824C FF 7P0838 NN 7P0824C Z B 7P0824C 7P0591 RA Y 7P0838 阜』 P-NN **Barton** 7P0844 7P0824E M [160] 7P0838 -VV Dade 160 F The state of the s 7P0824E K 7S0839 В Į ĀĀ 7P0853 <u>C</u>-Jasper UU 7P0853 MM 7U0436H CARTHAGE 710872 7S0719 7S0857 BB -00 7S0836 7S0741 ψ I 7P0833 **7**S0829 7S0835 JOPLIN 710599 7S0837 710841 7S0858 Lawrence 7S0837 59 710873 7S0843 阜 , W 7P0834 7P0833 7P0824B 7P0866 AURORA 7P0876 m 7S0845 Newtor 7P0831 7P0868 7P0876 175 7S0856 ——<u>—</u> 7P0828 7S0856B B W NEOSHO -B 7S0856 —HH— Barry CC-7S0830 ý ŪŪ **McDonald** 7S0808 ΑĀ Legend NN Safe and Sound Bridge Projects (5B0800) 59 7P0601 **Funding Category** Amendment 3 Major Projects & Emerging Needs MODOT Taking Care of System Interstate/Major Bridge Rehabilitation Safety **Transportation Planning Urban Areas** 2217 St. Mary's Blvd. Jefferson City, MO 65109 Phone (573) 526-8058 ⊐Miles Note: Some projects overlap. The funding category displayed in these instances will follow the order shown in the legend. 10 Fax (573) 526-8052 20 30

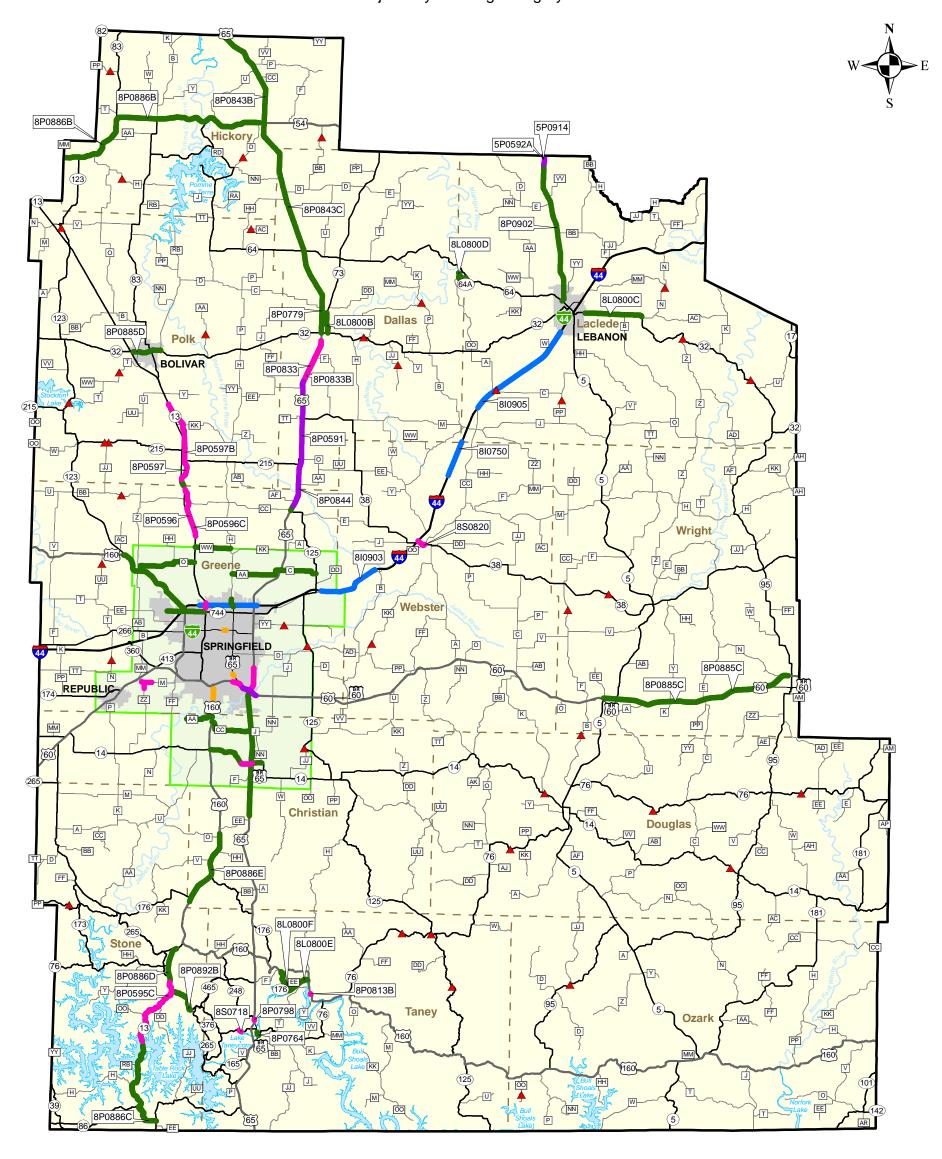
Statewide Transportation Improvement Program 2008-2012

District 8-Ozarks Transportation OrganizationHighway and Bridge Construction Projects by Funding Category





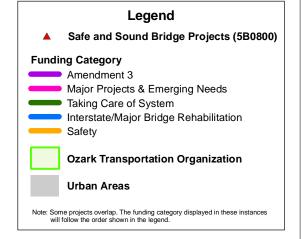
Highway and Bridge Construction Projects by Funding Category



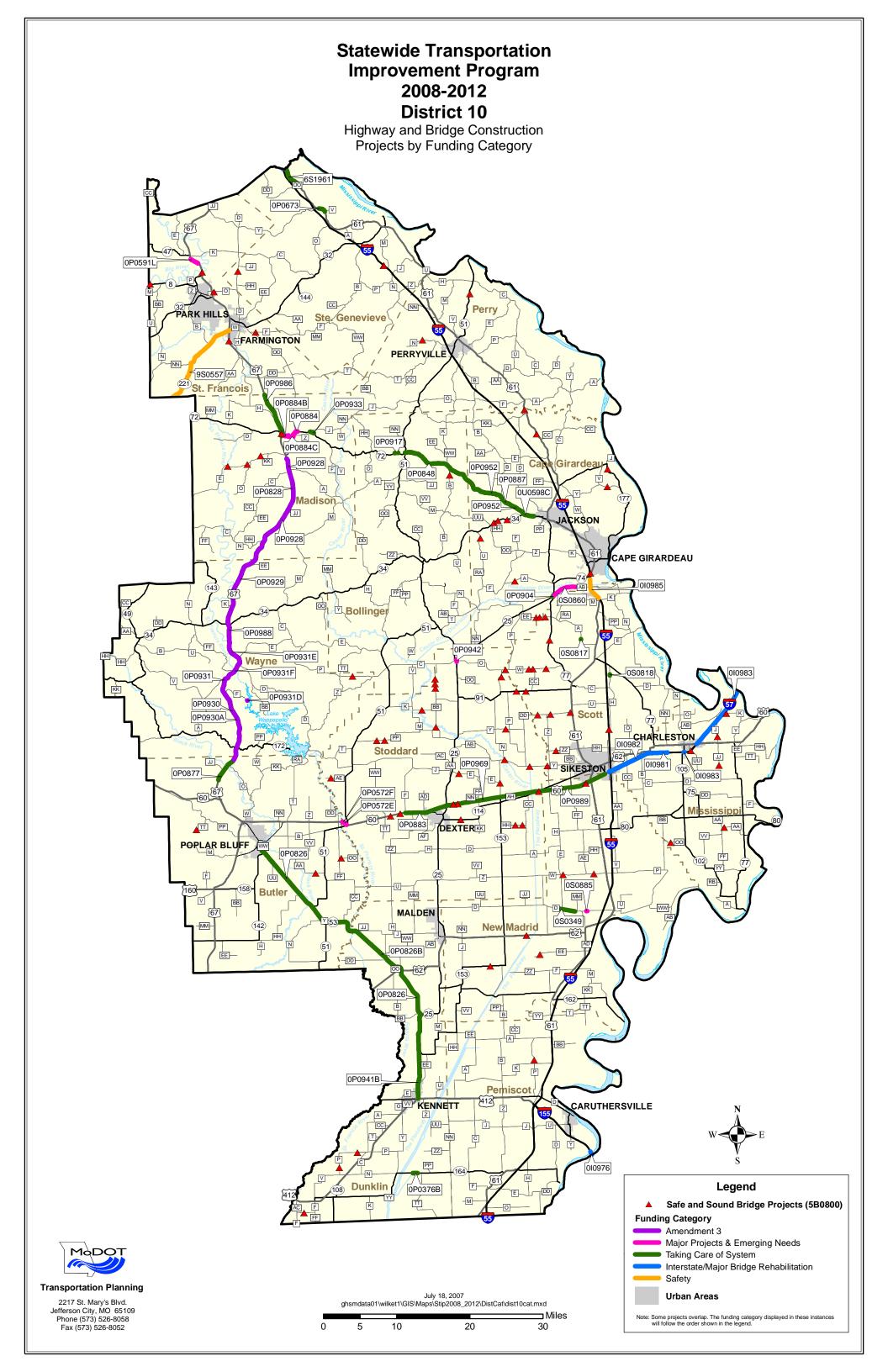


2217 St. Mary's Blvd. Jefferson City, MO 65109 Phone (573) 526-8058 Fax (573) 526-8052





Statewide Transportation Improvement Program 2008-2012 **District 9** Highway and Bridge Construction Projects by Funding Category 9L0700P SULLIVAN 咖 9P0565 104 9P0541 MM 9L0700H ΗH Washington È DD ММ 9P0546 Y 9P0597 BB 9L0600G ROLLA 9L0700Q ĀĀ 9P0601 910574 Crawford 72 Phelps 9P0468 9P0526 Z 9L0700A AA M JJ 📥 **63** 9L0600H 9L0700G m FF-BB 9L0700O M Pulaski -FF 9S0557 DD Iron AC | KK 9P0561 НН Dent 9L0700T CC N AT AA 9L0700K AP 妕 ww [63] Į_{KK} AN P Reynolds Ē. E <u>z</u> 9L0700M Texas KK m E 剪 AK M N [AA] 9P0600 **Shannon** 9P0579 AC ww 9L0700L AM AD 9P0579 . Æ 9P0381C NN 9P0579 9P0381D ZZ AM 9P0596 N. D 9P0381B DD YZ) AA 9P0359B Carter ╼╌ MM E ВВ Howell Ţ WEST PLAINS M -ZZ M P 9P0566 160 AB Ripley K) 160 НН CC MM W ψ Z 63 0 FF N _KK 庫 00 (101 Ù PP CC-9S0273 呵 YW. AA FF 9S0273 Legend ▲ Safe and Sound Bridge Projects (5B0800) **Funding Category** Amendment 3 Major Projects & Emerging Needs MODOT Taking Care of System Interstate/Major Bridge Rehabilitation Safety **Transportation Planning** July 18, 2007 **Urban Areas** 2217 St. Mary's Blvd. $ghsmdata 01 \wilket 1 \GIS \Maps \Stip 2008_2012 \Dist Cat \dist 09 cat.mxd$ Jefferson City, MO 65109 Phone (573) 526-8058 ⊐ Miles Note: Some projects overlap. The funding category displayed in these instances will follow the order shown in the legend. 10 Fax (573) 526-8052 20 30



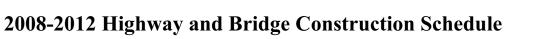
2008 - 2012 Highway and Bridge Construction Schedule RSMo 21.795.2.(3)

The Highway and Bridge Construction Schedule identifies highway and bridge projects funded for right-of-way acquisition and/or construction during the five-year period between July 1, 2007, and June 30, 2012.

Projects on this schedule are funded and represent a commitment to implement an improvement, purchase right-of-way and or construct. Projects on this schedule with right-of-way funding only represent a commitment to buy right-of-way, <u>not</u> a commitment to construct.

There are a number of assumptions and requirements that must be met for project construction to begin. Some assumptions and requirements apply to all projects. Other assumptions and requirements vary depending upon the complexity of the project. These assumptions are:

- The assumed funding levels from state and federal sources are reached.
- All environmental requirements and clearances are obtained.
- Any legal matters are resolved.
- Right-of-way acquisition and utility relocation occur as scheduled.
- Concurrence is obtained from the metropolitan planning organizations for projects in the Columbia, Joplin, Kansas City, St. Joseph, St. Louis, Springfield, and Jefferson City areas.



Transportation Planning

2217 St. Marys Blvd.

P.O. Box 270

Jefferson City, MO 65102 Phone (573) 526-8058 Fax (573) 526-8052

Construction contigency applied to	construction cost in the year	or the project is awarded		ı		FI	one (573) 526-80	356 Pax (575) 52	.0-8032
Construction contigency applied to construction cost in the year the project is awarded. Three percent inflation compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.				7/2007-	7/2008-	7/2009-	CT BUDGI 7/2010-	ETING 7/2011-	
No inflation is applied to the Fundi Engineering includes PE costs, CE	•	OS) or Payments.			6/2008	6/2009	6/2010	6/2011	6/2012
County: Andrew		Resurface existing pavement from I-29 interchange in Andrew County to the Rte. 371 Engineering:					485	0	0
Route: IS 229	interchange in St. Jose	ph.	ROADS	R/W:	0	0	0	0	0
Job No.: 1I1033					Ů		v	· ·	0
Length: 12.11	MPO: Y			Construction:	0	0	7,492	0	
Fund Cat: Statewide Interstate An	d Major Bridge		BRIGHTER	FFOS:	0	0	0	0	0
Sec Cat: Preventative Maint	Award Date: 2010	Federal Cat: I/M	Federal Oversight	Payments:	0	0	0	0	0
County: Atchison	Resurface pavement an	nd improve shoulders from I-29 to ea	ast of Rte. Y near Rock Port.	Engineering:	28	97	0	0	0
Route: US 136			ROADS	R/W:	0	0	0	0	0
Job No.: 1P0742B			41	Construction:	0	1,178	0	0	0
Length: 4.70	MPO: N				<u> </u>		· · · · ·		
Fund Cat: Taking Care Of System	l		BRIGHTER	FFOS:	0	0	0	0	U
Sec Cat: Rehab And Reconst	Award Date: 2009	Federal Cat: S.T.P.	FUTURE	Payments:	0	0	0	0	0
County: Atchison	Resurface driving lanes east city limits of Tarki	s and shoulder improvements from o	east of Rte. Y, near Rock Port, to	Engineering:	0	0	0	160	0
Route: US 136	cast city innits of Tarki		ROADS	R/W:	0	0	0	0	0
Job No.: 1P0742D			4	Construction:	0	0	0	1,497	0
Length: 6.61	MPO: N		DOLGUTED	FFOS:	0	0	0	0	
Fund Cat: Taking Care Of System			BRIGHTER FUTURE		_	-	-		U
Sec Cat: Preventative Maint	Award Date: 2011	Federal Cat: S.T.P.		Payments:	0	0	0	0	0
County: Atchison	Resurface driving lanes	s from Rte. M to Rte. 71 near Burlin	gton Junction.	Engineering:	0	38	64	205	0
Route: US 136			ROADS	R/W:	0	0	0	0	0
Job No.: 1P0980			4	Construction:	0	0	0	2,855	0
Length: 12.29	MPO: N		DDICUTED	FFOS:	0	0	0	0	
Fund Cat: Major Projects & Emer		7.1.10.0 7 7	BRIGHTER						0
Sec Cat: Rehab And Reconst	Award Date: 2011	Federal Cat: S.T.P.	n at a n	Payments:	0	0	0	0	
County: Atchison	Pavement widening and Junction.	d shoulder resurfacing from Rte. M	to Rte. /I near Burlington	Engineering:	0	19	32	101	0
Route: US 136			ROADS	R/W:	0	0	0	0	0
Job No.: 1P1057	MDO N			Construction:	0	0	0	1,413	0
Length: 12.29	MPO: N		BRIGHTER	FFOS:	0	0	0	0	
FUTURE				0	0	0	0	n	
Sec Cat: Rehab And Reconst	Award Date: 2011	Federal Cat: S.T.P.		Payments:	U	U	U	U	U

^{*} Subject to the approval of the Transportation Improvement Plan by the governing Metropolitan Planning Organization.





2008-2012 Highway and Bridge Construction Schedule

P.O. Box 270

Jefferson City, MO 65102 Phone (573) 526-8058 Fax (573) 526-8052

Construction contigency applied to construction cost in the year the project is awarded. STATE FISCAL YEAR PROJECT BUDGETING Three percent inflation compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. 7/2007-7/2008-7/2009-7/2010-7/2011-No inflation is applied to the Funding From Other Sources (FFOS) or Payments. 6/2008 6/2009 6/2010 6/2011 6/2012 Engineering includes PE costs, CE costs and R/W incidentals. Resurface driving lanes and shoulders from Iowa State Line to Rte. 111 near Rock Port. County: Atchison Engineering: 829 Route: IS 29 R/W: Job No.: 1I1014 Construction: 7,630 Length: 16.30 MPO: N 0 0 0 FFOS: Fund Cat: Statewide Interstate And Major Bridge Sec Cat: Preventative Maint Award Date: Winter 08 Federal Cat: I/M Federal Oversight Payments: 0 0 Geometric improvements at the intersection with Rte. 136 near Tarkio. County: Atchison Engineering: 5 5 5 19 Route: US 59 R/W: 0 0 Job No.: 1P1006 Construction: 0 0 223 Length: 0.10 MPO: N FFOS: 0 0 0 0 Fund Cat: Safety 0 Sec Cat: Safety Award Date: 2011 Federal Cat: Safety Payments: 0 0 Grading, drainage, payement and signals to align offset intersections at Rte. A in St. County: Buchanan 75 0 0 0 Engineering: Joseph. Route: **US 169** R/W: Job No.: 1P0852 Construction: 829 Length: 0.11 MPO: Y 0 O FFOS: 245 Fund Cat: Taking Care Of System Sec Cat: Rehab And Reconst Award Date: Winter 08 Federal Cat: S.T.P. Payments: Preventative maintenance treatment on driving lanes from Rte. FF in St. Joseph to Clay County: Buchanan Engineering: 9 0 0 63 County line. US 169 Route: R/W: Job No.: 1P0965 Construction: 0 952 0 0 Length: 24.29 MPO: Y FFOS: 0 0 0 Fund Cat: Taking Care Of System 0 0 Payments: 0 Sec Cat: Preventative Maint Award Date: Summer 08 Federal Cat: S.T.P. Resurface pavement and improve shoulders from I-29 north exit to Loop 29 in St. Joseph. County: Buchanan 100 0 0 Engineering: 29 Route: **US 169** R/W: 0 Job No.: 1P1021 Construction: 1,228 Length: 1.10 MPO: Y FFOS: 0 O 0 0 Fund Cat: Taking Care Of System Sec Cat: Preventative Maint Award Date: 2009 Federal Cat: N.H.S. Payments:

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2008-2012 Highway and Bridge Construction Schedule

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Jul-9-2007 Section 4 - 3 District 1 Dollars in Thousands

^{*} Subject to the approval of the Transportation Improvement Plan by the governing Metropolitan Planning Organization.





2008-2012 Highway and Bridge Construction Schedule

2217 St. Marys Blvd. P.O. Box 270

Jefferson City, MO 65102

Phone (573) 526-8058 Fax (573) 526-8052 Construction contigency applied to construction cost in the year the project is awarded. STATE FISCAL YEAR PROJECT BUDGETING Three percent inflation compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. 7/2007-7/2008-7/2009-7/2010-7/2011-No inflation is applied to the Funding From Other Sources (FFOS) or Payments. 6/2008 6/2009 6/2010 6/2011 6/2012 Engineering includes PE costs, CE costs and R/W incidentals. Payment to KDOT for bridge repairs. Project involves bridge K0697. County: Buchanan Engineering: 21 Route: US 59 R/W: Job No.: 1P1056 Construction: MPO: N Length: **0.26** 0 0 0 FFOS: Fund Cat: Statewide Interstate And Major Bridge Sec Cat: Preventative Maint Payments: 0 300 Award Date: N/A Federal Cat: Bridge Resurface driving lanes and shoulders from Rte. 59 to west of Rte. 371. County: Buchanan Engineering: 89 0 0 0 MO 752 Route: R/W: Job No.: 1S0951 Construction: 1,135 0 0 Length: 2.03 MPO: Y FFOS: 0 0 0 Fund Cat: Taking Care Of System 0 Sec Cat: Preventative Maint Award Date: Summer 07 Federal Cat: S.T.P. Payments: 0 0 0 Resurface driving lanes and improve shoulders from Bus. 36, in Hamilton, to Kingston. County: Caldwell 187 0 0 0 Engineering: Route: MO 13 R/W: Job No.: 1P0863 Construction: 2,064 Length: 7.11 MPO: N 0 0 O FFOS: Fund Cat: Taking Care Of System Sec Cat: Rehab And Reconst Award Date: Winter 08 Federal Cat: State Payments: Resurface driving lanes from Kingston to Ray County. County: Caldwell 0 0 Engineering: 141 MO 13 Route: R/W: Job No.: 1P0952 Construction: 1,310 0 0 Length: 8.62 MPO: N FFOS: 0 0 0 Fund Cat: Taking Care Of System 0 Payments: 0 0 0 Sec Cat: Preventative Maint Award Date: Winter 08 Federal Cat: State Resurface driving lanes and shoulders on westbound lane from east of Rte. 13 to Livingston County: Caldwell 434 0 0 Engineering: County. Route: US 36 R/W: 0 Job No.: 1P0913 Construction: 4,060 Length: 13.16 MPO: N FFOS: 0 O 0 0 Fund Cat: Major Projects & Emerging Needs Sec Cat: Thin Lift Overlay Award Date: Winter 08 Federal Cat: N.H.S. Payments:

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Construction contigency applied to co	truction contigency applied to construction cost in the year the project is awarded. e percent inflation compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.						AR PROJE		
No inflation is applied to the Funding Engineering includes PE costs, CE co	From Other Sources (FFOS		ogram years 2, 3, 4, and 3.		7/2007- 6/2008	7/2008- 6/2009	7/2009- 6/2010	7/2010- 6/2011	7/2011- 6/2012
County: Caldwell	Resurface eastbound driv	ring lanes and shoulders from east o	f Dekalb County to Rte. 13 in	Engineering:	0	0	260	0	0
Route: US 36	Hamilton.		ROADS	R/W:	0	0	0	0	0
Job No.: 1P1034				Construction:	0	0	3,947	0	0
Length: 10.74	MPO: N								
Fund Cat: Taking Care Of System			BRIGHTER	FFOS:	0	0	0	0	U
Sec Cat: Thin Lift Overlay	Award Date: 2010	Federal Cat: N.H.S.	FUTURE	Payments:	0	0	0	0	0
County: Clinton	Resurfacing from north o	of Shoal Creek to north of Rte. 116 r	near Lathrop.	Engineering:	440	773	0	0	0
Route: IS 35			ROADS	R/W:	0	0	0	0	0
Job No.: 1I1040			4	Construction:	0	11,595	0	0	0
Length: 7.83	MPO: N			FFOS:	0	0	0	0	
Fund Cat: Statewide Interstate And I	•		BRIGHTER						u u
Sec Cat: Rehab And Reconst	Award Date: 2009	Federal Cat: I/M	Federal Oversight	Payments:	0	0	0	0	0
County: Clinton	Widen driving lanes, resu	urface and improve shoulders from I	Rte. 116 to Clay County line.	Engineering:	253	0	1	0	0
Route: US 69				R/W:	0	0	0	0	0
Job No.: 1S0869				Construction:	2,369	0	0	0	0
Length: 7.05	MPO: N			FFOS:	0	0	0	0	
Fund Cat: Taking Care Of System									0
Sec Cat: Rehab And Reconst	Award Date: Summer 07	Federal Cat: S.T.P.		Payments:	0	0	0	0	0
County: Clinton	Geometric improvements	at the intersection with Rte. T near	Turney.	Engineering:	3	3	3	9	0
Route: RT A				R/W:	0	0	0	0	0
Job No.: 1S1007				Construction:	0	0	0	106	0
Length: 0.10	MPO: N			FFOS:	0	0	0	0	
Fund Cat: Safety									0
Sec Cat: Safety	Award Date: 2011	Federal Cat: Safety		Payments:	0	0	0	0	0
County: Daviess	Resurface driving lanes a 13 north near Gallatin.	nd improve shoulders from 1.9 mile	es west of Rte. 13 south to Rte.	Engineering:	186	0	0	0	0
Route: MO 6	- · · · · · · · · · · · · · · · · · · ·		ROADS	R/W:	0	0	0	0	0
Job No.: 1P0950			4	Construction:	2,109	0	0	0	0
Length: 3.54	MPO: N		DDICHTED	FFOS:	0	0	0	0	
Fund Cat: Taking Care Of System		n 1 10 . a==	BRIGHTER FUTURE		_		•		U
Sec Cat: Rehab And Reconst	Award Date: Fall 07	Federal Cat: S.T.P.	TOTORL	Payments:	0	0	0	0	0

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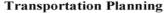


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Construction contigency applied to construction cost in the year the project is awarded. STATE FISCAL YEAR PROJECT BUDGETING Three percent inflation compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. 7/2007-7/2008-7/2009-7/2010-7/2011-No inflation is applied to the Funding From Other Sources (FFOS) or Payments. 6/2008 6/2009 6/2010 6/2011 6/2012 Engineering includes PE costs, CE costs and R/W incidentals. Resurface driving lanes and improve shoulders from Rte. 69 (south junction) to east of Rte. County: Daviess Engineering: 5 5 162 CC near Gallatin. Route: MO 6 R/W: 0 Job No.: 1P1037 Construction: 2,352 Length: **7.77** MPO: N 0 0 0 FFOS: Fund Cat: Taking Care Of System Sec Cat: Rehab And Reconst Federal Cat: S.T.P. Payments: 0 Award Date: 2010 Resurface driving lanes and improve shoulders from I-35 to Rte. 6 near Winston. County: Daviess Engineering: 0 135 0 Route: US 69 R/W: 0 Job No.: 1S1038 Construction: 0 2,010 Length: 4.31 MPO: N FFOS: 0 0 0 Fund Cat: Taking Care Of System Sec Cat: Thin Lift Overlay Award Date: 2010 Federal Cat: S.T.P. Payments: 0 0 Resurface westbound lanes and shoulders from east of Rte. 31 to Rte. 33 near Stewartsville County: Dekalb 0 219 0 0 Engineering: Route: US 36 R/W: Job No.: 1P1036 Construction: 3,213 Length: 10.76 MPO: N 0 0 O FFOS: Fund Cat: Taking Care Of System Sec Cat: Thin Lift Overlay Award Date: 2009 Federal Cat: N.H.S. Payments: Construct new entrance for city street intersection on the north side of the Bus. 36 County: Dekalb 0 0 0 Engineering: intersection one mile west of US 69 in Cameron. Project to be let by the City of Cameron. Route: US 36 Cost represents MoDOT's reimbursement to the City upon completion of McElwain Drive R/W: extension. Job No.: 1P1055 Construction: 0 396 0 0 Length: 0.20 MPO: N FFOS: 0 0 Fund Cat: Major Projects & Emerging Needs 0 0 Payments: 0 0 Sec Cat: Regional Award Date: Let by Others Federal Cat: State Resurface and improve shoulders from Rte. 169 west intersection in City of Stanberry to County: Gentry 0 74 220 0 Engineering: Rte. 169 east intersection near Albany. Route: US 136 R/W: 0 0 Job No.: 1P1015 Construction: 2,632 Length: 7.54 MPO: N FFOS: 0 0 0 0 Fund Cat: Taking Care Of System Sec Cat: Preventative Maint Award Date: 2010 Federal Cat: S.T.P. Payments:

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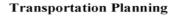
2217 St. Marys Blvd. P.O. Box 270

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Construction contigency applied to construction cost in the year the project is awarded. STATE FISCAL YEAR PROJECT BUDGETING Three percent inflation compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. 7/2007-7/2008-7/2009-7/2010-7/2011-No inflation is applied to the Funding From Other Sources (FFOS) or Payments. 6/2008 6/2009 6/2010 6/2011 6/2012 Engineering includes PE costs, CE costs and R/W incidentals. Thin pavement treatment from I-35 east to Rte. 146. County: Harrison Engineering: 34 Route: RT H R/W: Job No.: 1L0800C Construction: 419 Length: **8.47** MPO: N 0 0 FFOS: 0 Fund Cat: Taking Care Of System Sec Cat: Low Type Resurfacing Payments: 0 Award Date: Summer 07 Federal Cat: State Resurface pavement from the Nebraska State line to I-29. County: Holt Engineering: 121 0 0 0 Route: US 159 R/W: Job No.: 1P0954 Construction: 1,551 0 Length: 14.20 MPO: N FFOS: 0 0 0 Fund Cat: Taking Care Of System Sec Cat: Thin Lift Overlay Award Date: Winter 08 Federal Cat: State Payments: 0 0 0 Improve roadway from Rte. 118 to Rte. 59 (south junction). County: Holt 853 0 0 0 Engineering: Route: IS 29 R/W: Job No.: 110981 Construction: 7,852 Length: 16.56 MPO: N FFOS: 0 0 O Fund Cat: Statewide Interstate And Major Bridge Federal Oversight Sec Cat: Preventative Maint Federal Cat: I/M Award Date: Winter 08 Payments: Resurface driving lanes and shoulders from 1.0 mile south of Rte. 46 to Rte. J near County: Nodaway 0 0 Engineering: 73 214 Conception Junction. Route: US 136 R/W: 0 Job No.: 1P0976 Construction: 0 2,481 0 0 Length: 7.38 MPO: N FFOS: 0 0 0 Fund Cat: Major Projects & Emerging Needs 0 0 Payments: 0 0 Sec Cat: Rehab And Reconst Award Date: Fall 08 Federal Cat: S.T.P. Resurface driving lanes from One Hundred and Two River to south of Rte. 46 near County: Nodaway 135 0 0 Engineering: 55 Ravenwood. Route: US 136 R/W: 0 Job No.: 1P0978 Construction: 1,475 Length: 8.34 MPO: N FFOS: 0 O 0 0 Fund Cat: Taking Care Of System Sec Cat: Thin Lift Overlay Award Date: Fall 08 Federal Cat: S.T.P. Payments:

Jul-9-2007 Section 4 - 8 District 1 Dollars in Thousands

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Construction contigency applied to construction cost in the year the project is awarded. STATE FISCAL YEAR PROJECT BUDGETING Three percent inflation compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. 7/2007-7/2008-7/2009-7/2010-7/2011-No inflation is applied to the Funding From Other Sources (FFOS) or Payments. 6/2008 6/2009 6/2010 6/2011 6/2012 Engineering includes PE costs, CE costs and R/W incidentals. Resurface driving lanes and shoulders from Rte. J in Nodaway County to Rte. 169 in County: Nodaway Engineering: 0 123 212 Gentry County. Route: US 136 R/W: 0 Job No.: 1P0979 Construction: 2,451 MPO: N Length: 8.06 0 0 0 FFOS: Fund Cat: Major Projects & Emerging Needs Sec Cat: Rehab And Reconst Federal Cat: S.T.P. Payments: 0 Award Date: 2010 Pavement widening of the existing driving lanes from Rte. J in Nodaway County to Rte. 169 County: Nodaway Engineering: 0 84 0 in Gentry County. Route: US 136 R/W: 0 Job No.: 1P1058 Construction: 0 1,289 Length: 8.06 MPO: N FFOS: 0 0 0 Fund Cat: Major Projects & Emerging Needs Sec Cat: Rehab And Reconst Award Date: 2010 Federal Cat: S.T.P. Payments: 0 0 Pavement widening from 1.0 mile south of Rte. 46 to Rte. J. near Conception Junction. County: Nodaway 0 100 0 0 Engineering: Route: US 136 R/W: Job No.: 1P1059 Construction: 1,484 Length: 7.38 MPO: N 0 0 O FFOS: Fund Cat: Major Projects & Emerging Needs Sec Cat: Rehab And Reconst Award Date: Fall 08 Federal Cat: State Payments: Pavement widening to improve shoulders from One Hundred and Two River to east of Rte. County: Nodaway Engineering: 0 0 0 64 M, near Ravenwood. Route: US 136 R/W: Job No.: 1P1060 Construction: 0 943 0 0 Length: **7.35** MPO: N FFOS: 0 0 0 0 Fund Cat: Taking Care Of System 0 0 Payments: 0 Sec Cat: Thin Lift Overlay Award Date: Fall 08 Federal Cat: State Resurface roadway and improve shoulders from Rte. 136 north intersection to Bus. 71 near County: Nodaway 80 0 0 Engineering: 286 the City of Maryville. Route: US 71 R/W: 0 Job No.: 1P1018 Construction: 3,503 Length: 10.94 MPO: N FFOS: 0 O 0 0 Fund Cat: Taking Care Of System Sec Cat: Preventative Maint Award Date: 2009 Federal Cat: N.H.S. Payments:

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Phone (573) 526-8058 Fax (573) 526-8052 Construction contigency applied to construction cost in the year the project is awarded. STATE FISCAL YEAR PROJECT BUDGETING Three percent inflation compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. 7/2007-7/2008-7/2009-7/2010-7/2011-No inflation is applied to the Funding From Other Sources (FFOS) or Payments. 6/2008 6/2009 6/2010 6/2011 6/2012 Engineering includes PE costs, CE costs and R/W incidentals. Thin pavement treatment from Rte. 246 to Rte. 136. County: Nodaway Engineering: 53 Route: RT E R/W: Job No.: 1L0800B Construction: 699 Length: 14.53 MPO: N 0 0 FFOS: 0 Fund Cat: Taking Care Of System Sec Cat: Low Type Resurfacing Payments: 0 Award Date: Summer 07 Federal Cat: State Section 14 Streambank Protection project at the South Fork of Clear Creek 3 miles north County: Nodaway Engineering: 0 0 0 0 of Rte. 71 near Burlington Junction. Costs reflect MoDOT's portion of cost share Route: RT FF agreement with the Corps of Engineers. Project involves bridge R0192. R/W: Job No.: 1S0908 Construction: 80 0 Length: 0.20 MPO: N FFOS: 0 0 0 Fund Cat: Major Projects & Emerging Needs Sec Cat: Rehab And Reconst Award Date: Let by Others Federal Cat: State Payments: 0 0 SFY 2009 minor route payement treatments of various routes across the district in the County: Various 8 71 0 0 Engineering: northwest Missouri area. Route: Various R/W: Job No.: 1L0900 Construction: 1,030 Length: **0.00** MPO: N 0 0 O FFOS: Fund Cat: Taking Care Of System Sec Cat: Low Type Resurfacing Award Date: Fall 08 Federal Cat: State Payments: SFY 2010 minor route pavement treatments of various routes across the district in the County: Various 0 Engineering: 0 8 71 northwest Missouri area. Route: Various R/W: 0 Job No.: 1L1000 Construction: 0 1,061 0 Length: 0.00 MPO: N FFOS: 0 0 Fund Cat: Taking Care Of System 0 0 Payments: 0 Sec Cat: Low Type Resurfacing Award Date: 2010 Federal Cat: State On-call contract to repair damaged sections of guardcable and guardrail on major routes. County: Various 0 0 Engineering: 33 Route: Various R/W: 0 Job No.: 1P1032 Construction: 400 Length: 0.00 MPO: Y FFOS: 0 O 0 0 Fund Cat: Safety Sec Cat: Safety Award Date: Spring 08 Federal Cat: Safety Payments:

Jul-9-2007 Section 4 - 10 District 1 Dollars in Thousands

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Phone (573) 526-8058 Fax (573) 526-8052 Construction contigency applied to construction cost in the year the project is awarded. STATE FISCAL VEAD DDOJECT DUDCETING

0 11	percent inflation compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.		5.	STATE F	ISCAL YEA	AR PROJE	CT BUDGI	ETING
No inflation is applied to the Funding Engineering includes PE costs, CE co	g From Other Sources (FFC			7/2007- 6/2008	7/2008- 6/2009	7/2009- 6/2010	7/2010- 6/2011	7/2011 6/201
County: Various	On-call workzone enforc	ement on various routes in northwest Missouri.	Engineering:	1	0	0	0	
Route: Various			R/W:	0	0	0	0	
Job No.: 1P1053			Construction:	11	0	0	0	
Length: 0.00	MPO: N							
Fund Cat: Safety			FFOS:	0	0	0	0	
Sec Cat: Safety	Award Date: Spring 08	Federal Cat: Safety	Payments:	0	0	0	0	
County: Various	Payback for Safe and So	und bridges for District 1.	Engineering:	0	0	0	0	
Route: Various			R/W:	0	0	0	0	
Job No.: 5B0800O			Construction:	0	0	0	0	
Length: 0.00	MPO: N							
Fund Cat: Taking Care Of System			FFOS:	0	0	0	0	'
Sec Cat: Rehab And Reconst	Award Date: N/A	Federal Cat: S.T.P.	Payments:	323	0	0	6,459	6,45
			FFOS:	245	0	0	0	
			Total R/W:	1,400	0	0	0	
			Total Construction: Paybacks:	32,944 323	66,175 0	26,552	7,590 6,459	6,75
			Sub-Total:	34,667	66,175	26,552	14,049	6,75
			Total Engineering:	4,878	5,178	2,025	610	2
			Grand Total:	39,545	71,353	28,577	14,659	6,78

^{*} Subject to the approval of the Transportation Improvement Plan by the governing Metropolitan Planning Organization. District 1

District Program Summary

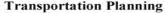
District 1

(Dollars in Millions)

Amounts include construction and right of way. No engineering included.

State Fiscal Year	2008	2009	2010	2011	2012
Statewide Interstate and Major Bridge - Available	0.00	0.00	0.00	0.00	0.00
Statewide Interstate and Major Bridge - FFOS	0.00	0.00	0.00	0.00	0.00
Statewide Interstate and Major Bridge - Fund Transfers	15.48	44.02	7.67	0.00	0.30
Statewide Interstate and Major Bridge - Carryover					
Award and Completed Project Adjustments	0.00	0.00	0.00	0.00	0.00
Statewide Interstate and Major Bridge - Total Available	15.48	44.02	7.67	0.00	0.30
, ŭ					
Statewide Interstate and Major Bridge - Programmed	16.88	43.90	8.33	0.00	0.30
Safety - Available	0.68	0.68	0.66	0.63	0.63
Safety - FFOS	0.00	0.00	0.00	0.00	0.00
Safety - Fund Transfers	0.00	0.00	0.00	0.00	0.00
Safety - Carryover	0.58				
Award and Completed Project Adjustments	-2.27	0.00	0.00	0.00	0.00
Safety - Total Available	-1.01	0.68	0.66	0.63	0.63
•					
Safety - Programmed	0.41	0.21	0.00	0.33	0.00
Taking Care of Existing System - Available	16.08	16.13	15.63	14.99	15.04
Taking Care of Existing System - FFOS	0.25	0.00	0.00	0.00	0.00
Taking Care of Existing System - Fund Transfers	3.71	2.58	1.68	0.00	0.00
Taking Care of Existing System - Carryover	-11.19				
Award and Completed Project Adjustments	2.64	0.00	0.00	0.00	0.00
Taking Care of Existing System - Total Available	11.49	18.71	17.31	14.99	15.04
Taking Care of Existing System - Programmed	13.23	17.70	14.48	9.45	6.46
Major Projects & Emerging Needs - Available	3.67	3.46	2.00	1.12	1.50
Major Projects & Emerging Needs - FFOS	0.00	0.00	0.00	0.00	0.00
Major Projects & Emerging Needs - Fund Transfers	0.00	1.00	1.65	3.08	0.00
Major Projects & Emerging Needs - Carryover	0.11				
Award and Completed Project Adjustments	0.38	0.00	0.00	0.00	0.00
Major Projects & Emerging Needs - Total Available	4.16	4.46	3.65	4.20	1.50
Major Projects & Emerging Needs - Programmed	4.14	4.36	3.74	4.27	0.00
Statewide Major Projects & Emerging Needs - Available	0.00	0.00	0.00	0.00	0.00
Statewide Major Projects & Emerging Needs - FFOS	0.00	0.00	0.00	0.00	0.00
Statewide Major Projects & Emerging Needs - Fund Transfers	0.00	0.00	0.00	0.00	0.00
Statewide Major Projects & Emerging Needs - Carryover					
Award and Completed Project Adjustments	0.00	0.00	0.00	0.00	0.00
Statewide Major Projects & Emerging Needs - Total Available	0.00	0.00	0.00	0.00	0.00
Statewide Major Projects & Emerging Needs - Programmed	0.00	0.00	0.00	0.00	0.00
Statewide Amendment 3 - Available	0.00	0.00	0.00	0.00	0.00
Statewide Amendment 3 - FFOS	0.00	0.00	0.00	0.00	0.00
Statewide Amendment 3 - Fund Transfers	0.00	0.00	0.00	0.00	0.00
Statewide Amendment 3 - Carryover					
Award and Completed Project Adjustments	0.00	0.00	0.00	0.00	0.00
Statewide Amendment 3 - Total Available	0.00	0.00	0.00	0.00	0.00
				0.00	0.65
Statewide Amendment 3 - Programmed	0.00	0.00	0.00	0.00	0.00
Total Categorized Funding Available by SFY	30.12	67.87	29.29	19.82	17.47
Total Flexible Funds Available	0.00	0.14	0.27	0.38	3.47
Adjustments	0.75	0.00	0.00	0.00	0.00
Carryovers	-10.50	0.00	0.00	0.00	0.00
Total Available by SFY	30.12	68.01	29.56	20.20	20.94
T (I D II OTW	24.66	66.17	26.55	14.05	676
Total Programmed by SFY	34.66	66.17	26.55	14.05	6.76

Note: Three percent inflation compounded annually applied to program years 2009-2012. Two percent construction contingency applied to construction.





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P.O. Box 270 Jefferson City, MO 65102 Phone (573) 526-8058 Fax (573) 526-8052

Construction contigency applied to construction cost in the year the project is awarded. STATE FISCAL YEAR PROJECT BUDGETING Three percent inflation compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. 7/2008-7/2007-7/2009-7/2010-7/2011-No inflation is applied to the Funding From Other Sources (FFOS) or Payments. 6/2008 6/2009 6/2010 6/2011 6/2012 Engineering includes PE costs, CE costs and R/W incidentals. Resurface pavement and redeck bridge A0133 from south of Rte. 6 in Adair County to Rte. County: Adair Engineering: 546 M in Macon County. Route: US 63 R/W: Job No.: 2P0773 Construction: 7,661 Length: 23.18 MPO: N 0 0 0 FFOS: Fund Cat: Taking Care Of System Sec Cat: Rehab And Reconst Federal Cat: N.H.S. Payments: 0 Award Date: Fall 07 Right of way acquisition and replace bridge over Wild Cat Creek 1.5 miles east of Rte. 139. County: Carroll Engineering: 83 0 0 Project involves bridge H0423. Route: US 24 R/W: 18 Job No.: 2P0417 Construction: 611 0 Length: 0.40 MPO: N FFOS: 0 0 0 Fund Cat: Taking Care Of System Sec Cat: Rehab And Reconst Award Date: Spring 08 Federal Cat: Bridge Payments: 0 Replace existing superstructure of bridge K0999 over Missouri River at Miami. County: Carroll 1.026 0 0 Engineering: 10 Route: MO 41 R/W: Job No.: 2P0755 Construction: 15,244 Length: **0.20** MPO: N 0 0 O FFOS: Fund Cat: Statewide Interstate And Major Bridge Sec Cat: Preventative Maint Award Date: 2009 Federal Cat: S.T.P. Payments: Resurface pavement from north of Carrollton to beginning of dual lanes at Marshall. County: Carroll 0 0 Engineering: 35 558 Excludes the sections of Rte. 65 north and south of the new Waverly Bridge. Route: US 65 R/W: 0 Job No.: 2P0776B 7,922 Construction: 0 0 0 Length: 10.41 MPO: N FFOS: 0 0 0 Fund Cat: Taking Care Of System 0 0 Payments: 0 0 Sec Cat: Thin Lift Overlay Award Date: Fall 08 Federal Cat: N.H.S. Rehabilitate bridge 2.2 miles south of Rte. 24. Project includes bridge A2035. County: Chariton 40 0 0 Engineering: Route: MO 129 R/W: 0 Job No.: 2P0768 Construction: 301 Length: 0.50 MPO: N FFOS: 0 O 0 0 Fund Cat: Taking Care Of System Sec Cat: Preventative Maint Award Date: Winter 08 Federal Cat: S.T.P. Payments:

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Transportation Planning

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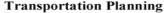
STATE FISCAL YEAR PROJECT BUDGETING

Construction contigency applied to construction cost in the year the project is awarded.

Three percent inflation compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

7/2007-7/2008-7/2009-7/2010-7/2011-No inflation is applied to the Funding From Other Sources (FFOS) or Payments. 6/2008 6/2009 6/2010 6/2011 6/2012 Engineering includes PE costs, CE costs and R/W incidentals. Resurface pavement from Rte. 6 to Rte. 190. County: Grundy Engineering: 75 77 316 Route: US 65 R/W: 0 Job No.: 2P0777 Construction: 4,879 Length: 19.90 MPO: N 0 0 0 FFOS: Fund Cat: Taking Care Of System Sec Cat: Thin Lift Overlay Award Date: 2010 Federal Cat: N.H.S. Payments: 0 Replace bridges over Bonne Femme Creek and construct left-turn lane at Rte. 124/240 County: Howard Engineering: 10 10 18 149 intersection. Project involves bridges J0950 and J0902 near Fayette. Route: MO 240 R/W: 18 Job No.: 2P0724 Construction: 0 0 2,119 Length: **0.46** MPO: N FFOS: 0 0 0 0 Fund Cat: Taking Care Of System 0 Sec Cat: Rehab And Reconst Award Date: 2011 Federal Cat: Bridge Payments: 0 0 Rehabilitate bridges on Rte. 65 north of Chillicothe. Project involves bridges A3595, A3596 County: Livingston 62 0 0 0 Engineering: and A3597. Route: US 65 R/W: Job No.: 2P0768B Construction: 375 Length: **4.50** MPO: N 0 0 O FFOS: Fund Cat: Taking Care Of System Sec Cat: Preventative Maint Award Date: Winter 08 Federal Cat: S.T.P. Payments: Resurface pavement from Rte. 36 to north of Carrollton. County: Livingston 43 0 Engineering: 626 Route: US 65 R/W: 0 Job No.: 2P0776C Construction: 0 8,946 0 0 Length: 29.44 MPO: N FFOS: 0 0 Fund Cat: Taking Care Of System 0 0 Sec Cat: Thin Lift Overlay Payments: 0 0 Award Date: Fall 08 Federal Cat: N.H.S. Earthwork and paving for dual lanes from end of divided lanes east of Macon to Shelbina. County: Macon 0 0 Engineering: 3,963 Route: US 36 R/W: 0 Job No.: 2P0482 Construction: 51,467 Length: 22.25 MPO: N FFOS: 28,994 0 0 Fund Cat: Major Projects & Emerging Needs (Statewide) 0 Sec Cat: System Expansion Award Date: Fall 07 Federal Cat: N.H.S. Payments:

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Construction contigency applied to construction cost in the year the project is awarded. STATE FISCAL YEAR PROJECT BUDGETING Three percent inflation compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. 7/2007-7/2008-7/2009-7/2010-7/2011-No inflation is applied to the Funding From Other Sources (FFOS) or Payments. 6/2008 6/2009 6/2010 6/2011 6/2012 Engineering includes PE costs, CE costs and R/W incidentals. Earthwork for wetland mitigation for 2P0482 project near Bear Creek in Macon County. County: Macon Engineering: 14 Route: US 36 R/W: 0 Job No.: 2P0482C Construction: 136 MPO: N Length: 8.49 0 0 0 FFOS: Fund Cat: Major Projects & Emerging Needs (Statewide) Payments: 0 Sec Cat: System Expansion Award Date: Summer 07 Federal Cat: N.H.S. Resurface existing pavement from Kellogg Street in Macon to Shelby County line. County: Macon Engineering: 5 10 215 0 Route: US 36 R/W: 0 Job No.: 2P0772 Construction: 0 2,640 Length: 8.49 MPO: N FFOS: 0 0 0 Fund Cat: Taking Care Of System 0 Sec Cat: Rehab And Reconst Award Date: 2010 Federal Cat: N.H.S. Payments: 0 Resurface payement from divided four-lane highway south of Macon to Jacksonville. County: Macon 284 0 0 0 Engineering: Route: US 63 R/W: Job No.: 2P0770 Construction: 2,824 Length: **6.86** MPO: N 0 0 O FFOS: Fund Cat: Taking Care Of System Sec Cat: Thin Lift Overlay Award Date: Fall 07 Federal Cat: N.H.S. Payments: Replace bridge over Chariton River, and replace overflow bridges from approx. 0.1 mile County: Putnam 0 0 Engineering: 148 west of Rte. N to approx. 0.6 mile east of Putnam-Schuyler County line. Project involves Route: US 136 bridges K0026, K0025 and K0060. R/W: Job No.: 2P0448 Construction: 1,281 0 0 Length: 1.00 MPO: N FFOS: 0 0 0 Fund Cat: Taking Care Of System 0 Payments: 0 0 0 Sec Cat: Rehab And Reconst Award Date: Winter 08 Federal Cat: Bridge Replace bridges over East Fork Chariton River 1.8 and 1.1 miles east of Rte. 3 north County: Randolph 0 0 Engineering: 340 junction. Project involves bridges F0403R1 and F0529R1. Route: US 24 R/W: 0 Job No.: 2P0315 Construction: 3,535 Length: 1.74 MPO: N FFOS: 0 O 0 0 Fund Cat: Taking Care Of System Sec Cat: Rehab And Reconst Award Date: Winter 08 Federal Cat: Bridge Payments:

Jul-9-2007 Section 4 - 3 District 2 Dollars in Thousands

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Phone (573) 526-8058 Fax (573) 526-8052 Construction contigency applied to construction cost in the year the project is awarded. STATE FISCAL YEAR PROJECT BUDGETING Three percent inflation compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. 7/2007-7/2008-7/2009-7/2010-7/2011-No inflation is applied to the Funding From Other Sources (FFOS) or Payments. 6/2008 6/2009 6/2010 6/2011 6/2012 Engineering includes PE costs, CE costs and R/W incidentals. Resurface pavement and provide edgeline rumble strips from Rte. 24 to Boone County line. County: Randolph Engineering: 318 Route: US 63 R/W: Job No.: 2P0771 Construction: 4,255 Length: 14.80 MPO: N 0 0 0 FFOS: Fund Cat: Taking Care Of System Sec Cat: Rehab And Reconst Federal Cat: N.H.S. Payments: 0 Award Date: Fall 07 Replace existing superstructure of bridge G0069 over Missouri River at Glasgow. Includes County: Saline Engineering: 1.116 0 0 rehabilitation work included with project 2P0754. Route: MO 240 R/W: 66 Job No.: 2P0793 Construction: 13,927 Length: 0.44 MPO: N FFOS: 0 0 0 Fund Cat: Statewide Interstate And Major Bridge Sec Cat: Preventative Maint Award Date: Fall 07 Federal Cat: S.T.P. Payments: 0 0 Safety improvement of curve near Rte. N. County: Saline 64 0 0 0 Engineering: Route: US 65 R/W: Job No.: 2P0752 Construction: 829 Length: 2.00 MPO: N FFOS: 0 0 O Fund Cat: Safety Sec Cat: Safety Award Date: Summer 07 Federal Cat: Safety Payments: Resurface pavement from beginning of dual lanes south of Marshall to the Pettis County County: Saline 0 Engineering: 30 427 line. Project involves bridge A0493. Route: US 65 R/W: 0 Job No.: 2P0776 Construction: 0 6,107 0 0 Length: 23.71 MPO: N FFOS: 0 0 0 Fund Cat: Taking Care Of System 0 Payments: 0 0 0 Sec Cat: Thin Lift Overlay Award Date: Fall 08 Federal Cat: N.H.S. On-call workzone enforcement at various locations in District 2. County: Various 2 0 0 Engineering: Route: Various R/W: 0 Job No.: 2P0789 Construction: 30 Length: 0.00 MPO: N FFOS: 0 O 0 0 Fund Cat: Safety Sec Cat: Safety Award Date: 2008 Federal Cat: Safety Payments:

Jul-9-2007 Section 4 - 4 District 2 Dollars in Thousands

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Transportation Planning

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Phone (573) 526-8058 Fax (573) 526-8052

						PI	ione (573) 526-81	358 Fax (575) 52	6-8032
Construction contigency applied to or Three percent inflation compounded	•		program years 2, 3, 4, and 5.		STATE F	ISCAL YEA	AR PROJE	CT BUDGI	ETING
No inflation is applied to the Fundin Engineering includes PE costs, CE c	g From Other Sources (FF		, , , , , , , , , , , , , , , , , , ,		7/2007- 6/2008	7/2008- 6/2009	7/2009- 6/2010	7/2010- 6/2011	7/2011- 6/2012
County: Various	Payback for Safe and S	ound bridges for District 2.		Engineering:	0	0	0	0	0
Route: Various				R/W:	0	0	0	0	0
Job No.: 5B0800P Length: 0.00	MPO: N			Construction:	0	0	0	0	0
Fund Cat: Taking Care Of System	WII O. IV			FFOS:	0	0	0	0	0
Sec Cat: Rehab And Reconst	Award Date: N/A	Federal Cat: S.T.P.		Payments:	148	0	0	2,953	2,953
				FFOS:	28,994	0	0	0	0
				Total R/W:	84	0	18	0	0
				Total Construction:	87,232	38,219	7,519	2,119	0
				Paybacks:	148	0	0	2,953	2,953
				Sub-Total:	87,464	38,219	7,537	5,072	2,953
				Total Engineering:	7,188	2,734	549	149	0
				Grand Total:	94,652	40,953	8,086	5,221	2,953

Jul-9-2007 Section 4 - 5 District 2 Dollars in Thousands

 $^{{\}bf *Subject\ to\ the\ approval\ of\ the\ Transportation\ Improvement\ Plan\ by\ the\ governing\ Metropolitan\ Planning\ Organization.}$

District Program Summary

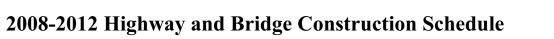
District 2

(Dollars in Millions)

Amounts include construction and right of way. No engineering included.

State Fiscal Year	2008	2009	2010	2011	2012
Statewide Interstate and Major Bridge - Available	0.00	0.00	0.00	0.00	0.00
Statewide Interstate and Major Bridge - FFOS	0.00	0.00	0.00	0.00	0.00
Statewide Interstate and Major Bridge - Fros Statewide Interstate and Major Bridge - Fund Transfers	13.97	14.80	0.00	0.00	0.00
Statewide Interstate and Major Bridge - Pania Hanslers Statewide Interstate and Major Bridge - Carryover	13.97	14.00	0.00	0.00	0.00
Award and Completed Project Adjustments	0.00	0.00	0.00	0.00	0.00
Statewide Interstate and Major Bridge - Total Available	13.97	14.80	0.00	0.00	0.00
Statewide interstate and Major Bridge - Total Available	13.97	14.60	0.00	0.00	0.00
Statewide Interstate and Major Bridge - Programmed	13.99	15.24	0.00	0.00	0.00
Safety - Available	0.55	0.55	0.54	0.52	0.51
Safety - FFOS	0.00	0.00	0.00	0.00	0.00
Safety - Fund Transfers	0.00	0.00	0.00	0.00	0.00
Safety - Carryover	2.07	0.00	0.00	0.00	0.00
	0.42	0.00	0.00	0.00	0.00
Award and Completed Project Adjustments Safety - Total Available	3.04	0.55	0.54	0.52	0.51
Salety - Total Available	3.04	0.55	0.34	0.32	0.51
Safety - Programmed	0.86	0.00	0.00	0.00	0.00
Taking Care of Existing System - Available	12.52	12.55	12.17	11.68	11.71
Taking Care of Existing System - FFOS	0.00	0.00	0.00	0.00	0.00
Taking Care of Existing System - FFOS Taking Care of Existing System - Fund Transfers	11.22	9.38	0.00	0.00	0.00
Taking Care of Existing System - Puntu Transfers Taking Care of Existing System - Carryover	-16.36	9.36	0.00	0.00	0.00
Award and Completed Project Adjustments	-10.30	0.00	0.00	0.00	0.00
Taking Care of Existing System - Total Available	6.04	21.93	12.17	11.68	11.71
Taking Care of Existing System - Total Available	6.04	21.93	12.17	11.08	11./1
Taking Care of Existing System - Programmed	21.01	22.97	7.54	5.07	2.95
Major Projects & Emerging Needs - Available	2.93	2.77	1.60	0.90	1.19
Major Projects & Emerging Needs - FFOS	0.00	0.00	0.00	0.00	0.00
Major Projects & Emerging Needs - Fund Transfers	-4.16	-2.66	-1.48	-0.80	-1.02
Major Projects & Emerging Needs - Carryover	-3.18	-2.00	-1.40	-0.80	-1.02
Award and Completed Project Adjustments	0.24	0.00	0.00	0.00	0.00
Major Projects & Emerging Needs - Total Available	-4.17	0.00	0.12	0.10	0.00
iviajoi i fojecis & Emerging Necus - Iotai Avanabie	-4.17	0.11	0.12	0.10	0.17
Major Projects & Emerging Needs - Programmed	0.00	0.00	0.00	0.00	0.00
Statewide Major Projects & Emerging Needs - Available	0.00	0.00	0.00	0.00	0.00
Statewide Major Projects & Emerging Needs - FFOS	28.99	0.00	0.00	0.00	0.00
Statewide Major Projects & Emerging Needs - Fund Transfers	27.44	0.00	0.00	0.00	0.00
Statewide Major Projects & Emerging Needs - Carryover	27.44	0.00	0.00	0.00	0.00
Award and Completed Project Adjustments	0.00	0.00	0.00	0.00	0.00
Statewide Major Projects & Emerging Needs - Total Available	56.43	0.00	0.00	0.00	0.00
patiental major mojetis de Emerging medis monte maior	50.15	0.00	0.00	0.00	0.00
Statewide Major Projects & Emerging Needs - Programmed	51.60	0.00	0.00	0.00	0.00
Statewide Amendment 3 - Available	0.00	0.00	0.00	0.00	0.00
Statewide Amendment 3 - FFOS	0.00	0.00	0.00	0.00	0.00
Statewide Amendment 3 - Fund Transfers	0.00	0.00	0.00	0.00	0.00
Statewide Amendment 3 - Carryover					
Award and Completed Project Adjustments	0.00	0.00	0.00	0.00	0.00
Statewide Amendment 3 - Total Available	0.00	0.00	0.00	0.00	0.00
Statewide Amendment 3 - Programmed	0.00	0.00	0.00	0.00	0.00
Total Categorized Funding Available by SFY	75.31	37.39	12.83	12.30	12.39
Total Flexible Funds Available	0.00	0.11	0.22	0.31	0.72
Adjustments	-0.68	0.00	0.00	0.00	0.00
		0.00	0.00	0.00	0.00
Carryovers	-17.47	0.00			
Carryovers Total Available by SFY	-17.47 75.31	37.50	13.05	12.61	13.11

Note: Three percent inflation compounded annually applied to program years 2009-2012. Two percent construction contingency applied to construction.



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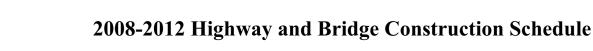
Jefferson City, MO 65102 Phone (573) 526-8058 Fax (573) 526-8052

Construction contigency applied to construction cost in the year the project is awarded.

Construction contigency applied to construction cost in the year the project is awarded. Three percent inflation compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.		STATE F	ISCAL YEA	AR PROJE	CT BUDGI	ETING
No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.		7/2007- 6/2008	7/2008- 6/2009	7/2009- 6/2010	7/2010- 6/2011	7/2011- 6/2012
County: Audrain Rehabilitate pavement and bridge from 0.1 mile west of Rte. E east to 0.5 mile west of Rte. 15. Project involves bridge H-832 over Davis Fork of Salt River.	Engineering:	12	123	0	0	0
Route: MO 22	R/W:	0	0	0	0	0
Job No.: 3P0726	Construction:	0	1,651	0	0	0
Length: 6.48 MPO: N		-				
Fund Cat: Taking Care Of System	FFOS:	0	0	0	0	ď
Sec Cat: Rehab And Reconst Award Date: Fall 08 Federal Cat: Bridge	Payments:	0	0	0	0	0
County: Audrain Improve intersection at Rte. 54 and Rte. 19 north junction.	Engineering:	1	19	0	0	0
Route: US 54	R/W:	0	0	0	0	0
Job No.: 3P0664	Construction:	0	280	0	0	ا
Length: 0.32 MPO: N						
Fund Cat: Safety	FFOS:	0	0	0	0	ď
Sec Cat: Safety Award Date: Summer 08 Federal Cat: Safety	Payments:	0	0	0	0	0
County: Audrain Rehabilitate pavement from Rte. 19 north junction east to 0.5 mile west of Rte. P.	Engineering:	62	206	0	0	0
Route: US 54	R/W:	2	0	0	0	0
Job No.: 3P0727	Construction:	0	3,016	0	0	ا
Length: 7.93 MPO: N					-	
Fund Cat: Taking Care Of System	FFOS:	0	0	0	0	ď
Sec Cat: Rehab And Reconst Award Date: Summer 08 Federal Cat: N.H.S.	Payments:	0	0	0	0	0
County: Clark Rehabilitate pavement from Iowa State line to 0.2 mile south of Lewis County line (4 disconnected sections).	Engineering:	56	306	0	0	0
Route: US 61	R/W:	0	0	0	0	0
Job No.: 3P0728	Construction:	0	3,890	0	0	ا
Length: 12.83 MPO: N						
Fund Cat: Taking Care Of System See Cats. Bakeh And December. Award Date: Fall 08. Federal Cats. N. H. S.	FFOS:	0	0	0	0	ď
Sec Cat: Rehab And Reconst Award Date: Fall 08 Federal Cat: N.H.S.	Payments:	0	0	0	0	0
County: Clark Bridge project over Linn Creek 2.9 miles south of Rte. NN. Project involves bridge N0487.	Engineering:	43	0	0	0	0
Route: RT AA	R/W:	0	0	0	0	0
Job No.: 3S0653	Construction:	261	0	0	0	ام
Length: 0.06 MPO: N				:		
Fund Cat: Taking Care Of System	FFOS:	0	0	0	0	0
Sec Cat: Rehab And Reconst Award Date: Winter 08 Federal Cat: Bridge	Payments:	0	0	0	0	0

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Jul-9-2007 Section 4 - 1 District 3 **Dollars in Thousands**



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Phone (573) 526-8058 Fax (573) 526-8052

Construction contigency applied to construction cost in the year the project is awarded. STATE FISCAL YEAR PROJECT BUDGETING Three percent inflation compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. 7/2007-7/2008-7/2009-7/2010-7/2011-No inflation is applied to the Funding From Other Sources (FFOS) or Payments. 6/2008 6/2009 6/2010 6/2011 6/2012 Engineering includes PE costs, CE costs and R/W incidentals. Rehabilitate pavement from Adair County line east to Rte. 15 south junction. County: Knox 99 Engineering: 5 5 20 20 Route: MO 6 R/W: 0 0 Job No.: 3P0783 Construction: 0 1,552 Length: 9.62 MPO: N 0 0 0 FFOS: Fund Cat: Taking Care Of System Sec Cat: Thin Lift Overlay Federal Cat: State Payments: 0 Award Date: 2012 Rehabilitate pavement on southbound lanes from 0.8 mile south of Clark County line south County: Lewis Engineering: 239 0 0 0 to 1.6 miles south of Rte. C. (4 disconnected sections) Route: US 61 R/W: Job No.: 3P0711 Construction: 3,440 0 Length: 12.86 MPO: N FFOS: 0 0 0 Fund Cat: Taking Care Of System Sec Cat: Rehab And Reconst Award Date: Fall 07 Federal Cat: N.H.S. Payments: 0 0 Rehabilitate payement on northbound and southbound lanes from 1.6 miles south of Rte, C County: Lewis 35 356 0 0 Engineering: south to 0.3 mile south of Rte. 6. Project includes rehabilitation of 1.9 miles of Rte. 24. Route: US 61 R/W: Job No.: 3P0773 Construction: 4,819 Length: 17.09 MPO: N FFOS: 0 0 O Fund Cat: Taking Care Of System Sec Cat: Rehab And Reconst Award Date: Fall 08 Federal Cat: N.H.S. Payments: Widen, improve intersection, and upgrade signals on Rte. 47 from Rte. 61 west ramps to County: Lincoln 0 0 Engineering: 170 Main Street in Troy. Cost Share project with the City of Troy. MO 47 Route: R/W: Job No.: 3P0747 Construction: 1,735 0 0 Length: 1.01 MPO: N FFOS: 1,756 0 0 Fund Cat: Major Projects & Emerging Needs 0 0 Payments: 0 0 Sec Cat: Regional Award Date: Winter 08 Federal Cat: S.T.P. Intersection improvements at Rtes. H and J intersection in Troy. County: Lincoln 0 0 Engineering: 45 Route: MO 47 R/W: 0 Job No.: 3P0780 Construction: 218 Length: 0.04 MPO: N FFOS: 0 O 0 0 Fund Cat: Safety Sec Cat: Safety Award Date: Winter 08 Federal Cat: Safety Payments:

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Federal Cat: N.H.S.

MPO: N

Award Date: Summer 07

Fund Cat: Major Projects & Emerging Needs (Statewide)

Length: **6.65**

Sec Cat: System Expansion

Jul-9-2007 Section 4 - 3 District 3 Dollars in Thousands

Construction:

FFOS:

Payments:

10,418

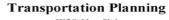
4,460

0

0

0

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Jul-9-2007 Section 4 - 4 District 3 Dollars in Thousands

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Transportation Planning

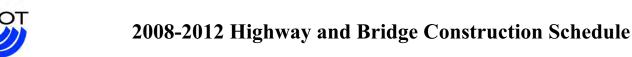
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0 11	struction contigency applied to construction cost in the year the project is awarded. see percent inflation compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.					STATE FISCAL YEAR PROJECT BUDGETING						
	From Other Sources (FFOS) or Payments.	, 4, and 5.		7/2007- 6/2008	7/2008- 6/2009	7/2009- 6/2010	7/2010- 6/2011	7/2011- 6/2012				
County: Montgomery	Replace pavement on westbound lanes under railroad overpass 1.5 miles east	of Rte. F.	Engineering:	15	35	0	0	0				
Route: IS 70		ROADS	R/W:	0	0	0	0	0				
Job No.: 310775	i	44	Construction:	0	374	0	0	ا				
Length: 0.11	MPO: N		+		-		-					
Fund Cat: Statewide Interstate And	Major Bridge	RIGHTER	FFOS:	0	0	0	0	0				
Sec Cat: Rehab And Reconst	Award Date: 2009 Federal Cat: I/M	UTUKE	Payments:	0	0	0	0	0				
County: Montgomery	Rehabilitate bridge over Slough and Branch Loutre River 3 miles east of I-70 involves bridges H0214 and H0234R.	. Project	Engineering:	47	19	0	0	0				
Route: RT N	involves bridges 110214 and 110254K.		R/W:	1	0	0	0	0				
Job No.: 3S0490			Construction:	0	211	0	0	ا				
Length: 0.32	MPO: N		FFOS:	0	0	0	0					
Fund Cat: Taking Care Of System								ď				
Sec Cat: Rehab And Reconst	Award Date: Summer 08 Federal Cat: Bridge		Payments:	0	0	0	0	0				
County: Pike	Rehabilitate pavement from 0.1 mile east of Rte. 154 to 0.1 mile east of Rte. U disconnected sections).	ETTER	Engineering:	40	133	0	0	0				
Route: US 54	disconnected sections).	ROADS	R/W:	0	0	0	0	0				
Job No.: 3P0733		44	Construction:	0	1,954	0	0	0				
Length: 5.51	MPO: N	DICLITED	FFOS:	0	0	0	0					
Fund Cat: Taking Care Of System		UTURE						ا				
Sec Cat: Rehab And Reconst	Award Date: Summer 08 Federal Cat: N.H.S.	OTOKE	Payments:	0	0	0	0	0				
County: Pike	Improve roadway on northbound lanes 0.2 mile north of Rte. NN.		Engineering:	41	0	0	0	0				
Route: US 61			R/W:	0	0	0	0	0				
Job No.: 3P0742			Construction:	453	0	0	0	0				
Length: 0.36	MPO: N		FFOS:	0	0	0	0					
Fund Cat: Safety								u u				
Sec Cat: Safety	Award Date: Spring 08 Federal Cat: Safety		Payments:	0	0	0	0	0				
County: Pike	Rehabilitate pavement on northbound lanes from 0.8 mile south of Rte. UU so mile north of Rte. OO (2 disconnected sections).	outh to 0.2	Engineering:	30	64	262	0	0				
Route: US 61	(= ====================================	ROADS	R/W:	0	0	0	0	0				
Job No.: 3P0771			Construction:	0	0	3,590	0	0				
Length: 11.87	MPO: N	DIGUEE	FFOS:	0	0	0	0					
Fund Cat: Taking Care Of System		RIGHTER		-				U .				
Sec Cat: Rehab And Reconst	Award Date: 2010 Federal Cat: N.H.S.	JIONE	Payments:	0	0	0	0	0				

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Construction contigency applied to c	struction contigency applied to construction cost in the year the project is awarded. The percent inflation compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.					ISCAL YEA	AR PROJE	CT BUDGI	ETING
No inflation is applied to the Funding Engineering includes PE costs, CE co	g From Other Sources (FFC		m years 2, 3, 4, and 5.		7/2007- 6/2008	7/2008- 6/2009	7/2009- 6/2010	7/2010- 6/2011	7/2011- 6/2012
County: Ralls	Pavement surface treatr	nent on various sections of Rte. 61 in Rall	s and Pike Counties and	Engineering:	5	5	10	170	0
Route: US 61	Rte. 54 in Audrain Cour	nty.	ROADS	R/W:	0	0	0	0	0
Job No.: 3P0778B			KOADS		Ü			•	
Length: 25.87	MPO: N			Construction:	0	0	0	2,361	
Fund Cat: Taking Care Of System			BRIGHTER	FFOS:	0	0	0	0	0
Sec Cat: Preventative Maint	Award Date: 2011	Federal Cat: N.H.S.	FUTURE	Payments:	0	0	0	0	0
County: Shelby	Grading and paving to a Marion County line.	add lanes from 0.6 mile west of Rte. 15 eas	t to 0.1 mile east of	Engineering:	1,612	0	0	0	0
Route: US 36	Warion County line.			R/W:	0	0	0	0	0
Job No.: 3P0409C				Construction:	20,259	0	0	0	٥
Length: 11.81	MPO: N				· · ·				
Fund Cat: Major Projects & Emergi	ing Needs (Statewide)			FFOS:	8,650	0	0	0	U
Sec Cat: System Expansion	Award Date: Summer 0'	Federal Cat: N.H.S.		Payments:	0	0	0	0	0
County: Shelby	-	on eastbound lanes from 0.3 mile east of M st junction at Monroe City (4 disconnected		Engineering:	35	60	513	0	0
Route: US 36		of westbound lanes near Salt River.	ROADS	R/W:	0	0	0	0	0
Job No.: 3P0792			41	Construction:	0	0	7,312	0	0
Length: 27.35	MPO: N		DOLGLITED	FFOS:	0	0	0	0	
Fund Cat: Taking Care Of System			BRIGHTER FUTURE		-				0
Sec Cat: Rehab And Reconst	Award Date: 2010	Federal Cat: N.H.S.	TOTORL	Payments:	0	0	0	0	0
County: Various	On-call work zone enfor	cement in northeast Missouri.		Engineering:	0	0	0	0	0
Route: Various				R/W:	0	0	0	0	0
Job No.: 3P0782	1.mo 1.			Construction:	8	0	0	0	0
Length: 0.00	MPO: N			FFOS:	0	0	0	0	
Fund Cat: Safety	A 1D (2000	F 1 10 . 0 f .			-				0
Sec Cat: Safety	Award Date: 2008	Federal Cat: Safety	11 1 D: 4 1 4 2	Payments:	0	0	0	0	U
County: Various	On-call contract for gua	rdrail and guardcable repair at various lo	ocations in District 3.	Engineering:	0	0	0	0	0
Route: Various				R/W:	0	0	0	0	0
Job No.: 3P0787	MDO. N			Construction:	330	0	0	0	0
Length: 0.00	MPO: N			FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System	Award Date: N/A	Endoral Cate State		Payments:	0	0	0	0	Λ.
Sec Cat: Routine Maintenance	Award Date: IN/A	Federal Cat: State		rayments.	U	U	U	U	U

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Transportation Planning

2217 St. Marys Blvd. P.O. Box 270

Jefferson City, MO 65102

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Phone (573) 526-8058 Fax (573) 526-8052

Construction contigency applied to on Three percent inflation compounded	l annually is applied to right-of-wa	ay and construction costs in	program years 2, 3, 4, and 5.		STATE F	ISCAL YEA 7/2008-	AR PROJE 7/2009-	CT BUDGE 7/2010-	TING 7/2011-
No inflation is applied to the Fundin Engineering includes PE costs, CE c		Payments.			6/2008	6/2009	6/2010	6/2011	6/2011
County: Various	Payback for Safe and Sound bi	ridges for District 3.		Engineering:	0	0	0	0	0
Route: Various				R/W:	0	0	0	0	0
Job No.: 5B0800Q				Construction:	0	0	0	0	0
Length: 0.00	MPO: N								
Fund Cat: Taking Care Of System				FFOS:	0	0	0	0	U
Sec Cat: Rehab And Reconst	Award Date: N/A Fe	ederal Cat: S.T.P.		Payments:	184	0	0	3,685	3,685
County: Warren	Rehabilitate pavement from Li	incoln County line south to	0.2 mile north of I-70.	Engineering:	46	0	0	0	0
Route: MO 47				R/W:	0	0	0	0	0
Job No.: 3P0708				Construction:	592	0	0	0	0
Length: 7.68	MPO: N								
Fund Cat: Taking Care Of System				FFOS:	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Award Date: Fall 07 Fe	ederal Cat: S.T.P.		Payments:	0	0	0	0	0
County: Warren	Rehabilitate pavement on west County Line.	bound lanes from just west	t of Rte. 47 to the Montgomery	Engineering:	80	193	0	0	0
Route: IS 70	County Line.		ROADS	R/W:	0	0	0	0	0
Job No.: 310774	MDO N			Construction:	0	2,711	0	0	0
Length: 7.24 Fund Cat: Statewide Interstate And	MPO: N Maior Bridge		BRIGHTER	FFOS:	0	0	0	0	
Sec Cat: Rehab And Reconst	•	ederal Cat: I/M	Federal Oversight	Payments:	0	0	0	0	0
				FFOS:	14,866	0	0	0_	(
				Total R/W:	23	0	0	0	0
				Total Construction: Paybacks:	42,767 184	20,951 117	16,085 1,680	5,458 3,685	1,552 3,685
				Sub-Total:	42,974	21,068	17,765	9,143	5,237
				Total Engineering:	3,824	1,761	1,211	399	99
				Grand Total:	46,798	22,829	18,976	9,542	5,336

Jul-9-2007 Section 4 - 8 District 3 Dollars in Thousands

^{*} Subject to the approval of the Transportation Improvement Plan by the governing Metropolitan Planning Organization.

District Program Summary

District 3

(Dollars in Millions)

Amounts include construction and right of way. No engineering included.

State Fiscal Year	2008	2009	2010	2011	2012
Statewide Interstate and Major Bridge - Available	0.00	0.00	0.00	0.00	0.00
Statewide Interstate and Major Bridge - FFOS	0.00	0.00	0.00	0.00	0.00
Statewide Interstate and Major Bridge - Fund Transfers	1.59	3.06	1.68	0.00	0.00
Statewide Interstate and Major Bridge - Carryover					
Award and Completed Project Adjustments	0.00	0.00	0.00	0.00	0.00
Statewide Interstate and Major Bridge - Total Available	1.59	3.06	1.68	0.00	0.00
,					
Statewide Interstate and Major Bridge - Programmed	1.64	3.20	1.68	0.00	0.00
Safety - Available	0.75	0.75	0.74	0.70	0.70
Safety - FFOS	0.00	0.00	0.00	0.00	0.00
Safety - Fund Transfers	0.00	0.00	0.00	0.00	0.00
Safety - Carryover	0.06				
Award and Completed Project Adjustments	-0.19	0.00	0.00	0.00	0.00
Safety - Total Available	0.62	0.75	0.74	0.70	0.70
z,		0110	017	0110	31.0
Safety - Programmed	0.68	0.28	0.00	0.00	0.00
Taking Care of Existing System - Available	14.62	14.66	14.21	13.63	13.68
Taking Care of Existing System - FFOS	0.00	0.00	0.00	0.00	0.00
Taking Care of Existing System - Fund Transfers	0.00	0.00	0.00	0.00	0.00
Taking Care of Existing System - Carryover	-8.95				
Award and Completed Project Adjustments	-2.45	0.00	0.00	0.00	0.00
Taking Care of Existing System - Total Available	3.22	14.66	14.21	13.63	13.68
Taking Care of Edisting Dystem Total Transacte	3.22	1	11.21	15.05	15.00
Taking Care of Existing System - Programmec	8.23	17.59	16.09	9.14	5.24
Major Projects & Emerging Needs - Available	3.59	3.39	1.96	1.10	1.46
Major Projects & Emerging Needs - FFOS	1.76	0.00	0.00	0.00	0.00
Major Projects & Emerging Needs - Fund Transfers	-2.50	0.00	0.00	0.00	0.00
Major Projects & Emerging Needs - Carryover	-7.37	0.00	0.00	0.00	0.00
Award and Completed Project Adjustments	-4.04	0.00	0.00	0.00	0.00
Major Projects & Emerging Needs - Total Available	-8.56	3.39	1.96	1.10	1.46
ingol Projects & Emerging recens Total rivalidate	0.50	3.37	1.70	1.10	1.40
Major Projects & Emerging Needs - Programmed	1.76	0.00	0.00	0.00	0.00
Statewide Major Projects & Emerging Needs - Available	0.00	0.00	0.00	0.00	0.00
Statewide Major Projects & Emerging Needs - FFOS	13.11	0.00	0.00	0.00	0.00
Statewide Major Projects & Emerging Needs - Fund Transfers	17.57	0.00	0.00	0.00	0.00
Statewide Major Projects & Emerging Needs - Carryover	17.57	0.00	0.00	0.00	0.00
Award and Completed Project Adjustments	0.00	0.00	0.00	0.00	0.00
Statewide Major Projects & Emerging Needs - Total Available	30.68	0.00	0.00	0.00	0.00
Statewide Major Projects & Emerging Needs - Total Available	30.08	0.00	0.00	0.00	0.00
Statewide Major Projects & Emerging Needs - Programmed	30.68	0.00	0.00	0.00	0.00
Statewide Amendment 3 - Available	0.00	0.00	0.00	0.00	0.00
Statewide Amendment 3 - FFOS	0.00	0.00	0.00	0.00	0.00
Statewide Amendment 3 - Fros Statewide Amendment 3 - Fund Transfers	0.00	0.00	0.00	0.00	0.00
	0.00	0.00	0.00	0.00	0.00
Statewide Amendment 3 - Carryover Award and Completed Project Adjustments	0.00	0.00	0.00	0.00	0.00
1 3 3	0.00	0.00	0.00	0.00	0.00
Statewide Amendment 3 - Total Available	0.00	0.00	0.00	0.00	0.00
Statewide Amendment 3 - Programmed	0.00	0.00	0.00	0.00	0.00
	27.55	21.86	18.59	15.43	15.84
Total Categorized Funding Available by SFY Total Flexible Funds Available	5.08	3.64		3.37	3.39
		0.00	3.53 0.00	0.00	
Adjustments	-6.68				0.00
Carryovers	-16.26	0.00	0.00	0.00	0.00
Total Available by SFY	32.63	25.50	22.12	18.80	19.23
Total Drawnwad by CTV	42.99	21.07	17.77	0.14	5.24
Total Programmed by SFY	42.99	21.07	17.77	9.14	5.24

Note: Three percent inflation compounded annually applied to program years 2009-2012. Two percent construction contingency applied to construction.





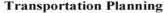
2217 St. Marys Blvd. P.O. Box 270

Jefferson City, MO 65102 Phone (573) 526-8058 Fax (573) 526-8052

Construction contigency applied to construction cost in the year the project is awarded. STATE FISCAL YEAR PROJECT BUDGETING Three percent inflation compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. 7/2007-7/2008-7/2009-7/2010-7/2011-No inflation is applied to the Funding From Other Sources (FFOS) or Payments. 6/2008 6/2009 6/2010 6/2011 6/2012 Engineering includes PE costs, CE costs and R/W incidentals. Pavement and shoulder treatments from the Jackson County line to 163rd Street in County: Cass Engineering: 1 16 Pleasant Hill. Route: MO 7 R/W: Job No.: 4S1841 Construction: 212 Length: 1.05 MPO: Y 0 0 0 0 FFOS: Fund Cat: Taking Care Of System Sec Cat: Preventative Maint Award Date: 2009 Federal Cat: State Payments: 0 Replace bridges and upgrade interchange at 163rd Street and Rte. Y. Project involves County: Cass Engineering: 1,299 0 0 bridges A7353 and A7352 and construction of new retaining wall A7352. MoDOT's cost Route: US 71 share is 50% up to \$5,133,986 with City of Belton. R/W: 301 Job No.: 4P1707 Construction: 11,858 0 Length: 0.34 MPO: Y FFOS: 10.883 0 Fund Cat: Major Projects & Emerging Needs Sec Cat: System Expansion Award Date: Fall 07 Federal Cat: S.T.P. Payments: 0 Construct new interchange 2 miles south of Rte. 58. MoDOT Innovative Finance Program County: Cass 0 0 0 Engineering: 1.218 project funded at \$4.79 million. MoDOT's max. contribution \$7.68 million. Also funded Route: US 71 with demonstration funds up \$1.98 million. Participation by City of Belton & Cass Co. R/W: Job No.: 4P1708 Construction: 14,819 Length: 1.00 MPO: Y 11,930 0 O FFOS: Fund Cat: Major Projects & Emerging Needs Sec Cat: System Expansion Award Date: Winter 08 Federal Cat: S.T.P. Payments: Pavement and shoulder treatments from I-35 to Rte. 210 in the City of Kansas City. County: Clay 0 0 Engineering: 20 Route: MO 1 R/W: Job No.: 4S1843 Construction: 268 0 0 Length: 2.04 MPO: Y FFOS: 0 0 Fund Cat: Taking Care Of System 0 Payments: 0 0 0 Sec Cat: Preventative Maint Award Date: Summer 07 Federal Cat: State Pavement treatments from Rte. 152 to 64th Street in the City of Gladstone. County: Clay 0 0 Engineering: 50 Route: MO 1 R/W: 0 Job No.: 4S1955 Construction: 585 Length: 2.70 MPO: Y FFOS: 0 O 0 0 Fund Cat: Taking Care Of System Sec Cat: Preventative Maint Award Date: Winter 08 Federal Cat: S.T.P. Payments:

Jul-9-2007 Section 4 - 1 District 4 TMA Dollars in Thousands

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Phone (573) 526-8058 Fax (573) 526-8052 Construction contigency applied to construction cost in the year the project is awarded. STATE FISCAL YEAR PROJECT BUDGETING Three percent inflation compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. 7/2007-7/2008-7/2009-7/2010-7/2011-No inflation is applied to the Funding From Other Sources (FFOS) or Payments. 6/2008 6/2009 6/2010 6/2011 6/2012 Engineering includes PE costs, CE costs and R/W incidentals. Pavement treatments from Rte. 1 to I-35 in the City of Kansas City. County: Clay Engineering: 151 Route: MO 152 R/W: Job No.: 4S1952 Construction: 2,080 Length: 4.55 MPO: Y 0 0 FFOS: 0 Fund Cat: Taking Care Of System Sec Cat: Preventative Maint Award Date: Winter 08 Federal Cat: S.T.P. Payments: 0 Pavement treatments southbound from I-29 to Barry Road in the City of Kansas City. County: Clay Engineering: 101 0 0 0 Route: **US 169** R/W: Job No.: 4P1845 Construction: 1,033 0 Length: 4.52 MPO: Y FFOS: 0 0 0 Fund Cat: Taking Care Of System Sec Cat: Preventative Maint Award Date: Fall 07 Federal Cat: N.H.S. Payments: 0 0 0 Various payement and shoulder treatments from 1 mile north of I-435 to 108th Street in County: Clav 79 0 0 0 Engineering: the City of Kansas City. Route: **US 169** R/W: Job No.: 4P1846 Construction: 970 Length: 2.41 MPO: Y 0 0 O FFOS: Fund Cat: Taking Care Of System Sec Cat: Preventative Maint Award Date: Fall 07 Federal Cat: N.H.S. Payments: Experimental test section for various thin preventive maintenance pavement treatments County: Clay 0 0 Engineering: 29 northbound from I-29 to south of Barry Road in the City of Kansas City. Project is being Route: **US 169** funded with FHWA SPR (special planning & research) funds up to \$287,000. R/W: Job No.: 4S1880 Construction: 348 0 0 Length: 4.83 MPO: Y FFOS: 287 Fund Cat: Taking Care Of System 0 Payments: 0 0 Sec Cat: Preventative Maint Award Date: Fall 07 Federal Cat: N.H.S. Rehabilitate metal wall along northbound lanes from north of Downtown Airport to south County: Clay 350 1,889 0 Engineering: 350 of Rte. 9 interchange in the City of North Kansas City. Route: **US 169** R/W: 0 0 0 Job No.: 4U1314B Construction: 18,088 Length: 1.00 MPO: Y FFOS: 0 O 0 0 Fund Cat: Taking Care Of System Sec Cat: Rehab And Reconst Award Date: 2010 Federal Cat: S.T.P. Payments:

Jul-9-2007 Section 4 - 2 District 4 TMA Dollars in Thousands

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Jul-9-2007 Section 4 - 3 District 4 TMA Dollars in Thousands

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	uction contigency applied to construction cost in the year the project is awarded.							STATE FISCAL YEAR PROJECT BUDGETING						
Three percent inflation compounded	annually is applied to right-o	of-way and construction costs in pr	rogram years 2, 3, 4, and 5.		7/2007-	1SCAL YEA 7/2008-	AR PROJE 7/2009-	CT BUDGI 7/2010-	ETING 7/2011-					
No inflation is applied to the Funding Engineering includes PE costs, CE co		or Payments.			6/2008	6/2009	6/2010	6/2011	6/2012					
County: Clay		eatments from the I-29/I-35 split to	Armour Road in the City of	Engineering:	126	0	0	0	0					
Route: IS 29	Kansas City.		ROADS	R/W:	0	0	0	0	0					
Job No.: 4I1828					1 421	0	0	0	0					
Length: 1.52	MPO: Y			Construction:	1,421		-	-						
Fund Cat: Taking Care Of System			BRIGHTER	FFOS:	0	0	0	0	0					
Sec Cat: Preventative Maint	Award Date: Spring 08	Federal Cat: I/M	Federal Oversight	Payments:	0	0	0	0	0					
County: Clay	Pavement treatments from	n bridge south of Rte. 33 to Rte. 21	0 in the City of Liberty.	Engineering:	10	180	0	0	0					
Route: MO 291			ROADS	R/W:	0	0	0	0	0					
Job No.: 4P1953			41	Construction:	0	2,311	0	0	0					
Length: 3.06	MPO: Y				0	0	0	0						
Fund Cat: Taking Care Of System			BRIGHTER FUTURE	FFOS:					U					
Sec Cat: Preventative Maint	Award Date: 2009	Federal Cat: N.H.S.		Payments:	0	0	0	0	0					
County: Clay	Pavement improvements f	From I-435 to Orchard Avenue in t	he City of Kansas City.	Engineering:	10	10	181	0	0					
Route: MO 291			ROADS	R/W:	0	0	0	0	0					
Job No.: 4P1954			41	Construction:	0	0	2,455	0	0					
Length: 6.46	MPO: Y		DDICLITED	FFOS:	0	0	0	0						
Fund Cat: Taking Care Of System			BRIGHTER FUTURE			-			0					
Sec Cat: Preventative Maint	Award Date: 2010	Federal Cat: N.H.S.		Payments:	0	0	0	0	0					
County: Clay	·	ies Rd. and Liberty Dr. to 76th stro , R/W acq. & construction cost. Tv	1 0	Engineering:	0	1,210	0	0	0					
Route: 35		s contribution will be capped at th		R/W:	0	0	0	0	0					
Job No.: 4I1690	NTO N			Construction:	0	0	0	0	0					
Length: 0.21	MPO: N			FFOS:	0	0	0	0						
Fund Cat: Major Projects & Emergi	S	E 1 1C + CTED		Payments:	0	17,280	0	0	0					
Sec Cat: System Expansion	Award Date: N/A	Federal Cat: S.T.P.	a 22 to muovido thuongh fo	rayments.	U	17,200	U	U	- 0					
County: Clay	turn lanes, realign Edgar	s at I-35/Rte. 69/Rte. 33. Widen Rt Petty Rd. with Rte. 69 & realign G	lenn Hendron Dr. to align with	Engineering:	196	0	0	0	0					
Route: IS 35 Job No.: 4I1694	Shepard Rd. Project paid	for by STP funds & the City of Li	berty.	R/W:	270	0	0	0	0					
Job No.: 411694 Length: 1.30	MPO: Y			Construction:	2,721	0	0	0	0					
Fund Cat: Major Projects & Emergi				FFOS:	2,991	0	0	0	0					
Sec Cat: System Expansion	Award Date: Spring 08	Federal Cat: S.T.P.	Federal Oversight	Payments:	0	0	0	0	0					
See Cat. System Expansion	Awaru Date. Spring 00	i cuciai Cat. 5.1.F.	reuci ai Oversigni	i ayıncınıs.	U	U	v	v						

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Jul-9-2007 Section 4 - 4 District 4 TMA Dollars in Thousands





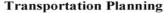
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Jefferson City, MO 65102 Phone (573) 526-8058 Fax (573) 526-8052

Construction contigency applied to construction cost in the year the project is awarded. STATE FISCAL YEAR PROJECT BUDGETING Three percent inflation compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. 7/2008-7/2007-7/2009-7/2010-7/2011-No inflation is applied to the Funding From Other Sources (FFOS) or Payments. 6/2008 6/2009 6/2010 6/2011 6/2012 Engineering includes PE costs, CE costs and R/W incidentals. Pavement and shoulder treatments northbound from Pleasant Valley Road to Fishing County: Clay Engineering: 228 Creek in the City of Liberty. Route: IS 35 R/W: Job No.: 4I1881 Construction: 2,743 Length: 10.57 MPO: Y 0 0 FFOS: 0 Fund Cat: Taking Care Of System Sec Cat: Preventative Maint Award Date: Winter 08 Federal Cat: I/M Federal Oversight Payments: 0 Median protection from the Rte. 29/Rte. 35 split to Rte. 92. County: Clay Engineering: 229 0 0 IS 35 Route: R/W: Job No.: 4I1923 Construction: 2,576 0 Length: 17.36 MPO: Y FFOS: 0 0 0 Fund Cat: Safety Sec Cat: Safety Award Date: Spring 08 Federal Cat: Safety Federal Oversight Payments: 0 0 Pavement and shoulder treatments from Rte. 69 to the Missouri River in the City of Kansas County: Clay 5 116 0 0 Engineering: City. To be let in required combination with 4S1844. Route: IS 435 R/W: Job No.: 4I1838 Construction: 1,365 Length: 3.33 MPO: Y 0 O 0 O FFOS: Fund Cat: Taking Care Of System Federal Oversight Sec Cat: Preventative Maint Award Date: 2009 Federal Cat: I/M Payments: Pavement treatments from I-35 to the Fishing River. County: Clay 0 Engineering: 2 10 291 Route: US 69 R/W: 0 Job No.: 4P1963 Construction: 0 3,642 0 Length: 12.12 MPO: Y FFOS: 0 0 Fund Cat: Taking Care Of System 0 0 Payments: 0 Sec Cat: Preventative Maint Award Date: 2010 Federal Cat: S.T.P. Payement and shoulders treatments from I-35 north junction to I-35 south junction County: Clay 43 0 0 Engineering: through the City of Claycomo. Route: US 69 R/W: 0 Job No.: 4S1840 Construction: 555 Length: 3.02 MPO: Y FFOS: 0 O 0 0 Fund Cat: Taking Care Of System Sec Cat: Preventative Maint Award Date: Summer 07 Federal Cat: State Payments:

Jul-9-2007 Section 4 - 5 District 4 TMA Dollars in Thousands

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Phone (573) 526-8058 Fax (573) 526-8052 Construction contigency applied to construction cost in the year the project is awarded. STATE FISCAL YEAR PROJECT BUDGETING Three percent inflation compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. 7/2008-7/2007-7/2009-7/2010-7/2011-No inflation is applied to the Funding From Other Sources (FFOS) or Payments. 6/2008 6/2009 6/2010 6/2011 6/2012 Engineering includes PE costs, CE costs and R/W incidentals. Pavement improvements from Tenth Avenue to Admiral Boulevard in the Cities of North County: Clay Engineering: 27 Kansas City and Kansas City. Route: MO 9 R/W: 0 Job No.: 4S1931 Construction: 383 MPO: Y Length: 1.42 0 0 0 0 FFOS: Fund Cat: Taking Care Of System Sec Cat: Thin Lift Overlay Award Date: 2009 Federal Cat: S.T.P. Payments: 0 Pavement and shoulder treatments from Rte. 29 to Rte. DD. County: Clay Engineering: 25 212 0 0 Route: MO 92 R/W: 0 Job No.: 4P1925 Construction: 0 2,564 MPO: Y Length: 11.68 FFOS: 0 0 0 Fund Cat: Taking Care Of System 0 Sec Cat: Thin Lift Overlay Award Date: 2009 Federal Cat: S.T.P. Payments: 0 Pavement treatments from Rte. 69 to Rte. H in the City of Liberty. County: Clav 0 2 15 0 Engineering: Route: RT B R/W: Job No.: 4S1867 Construction: 187 Length: 3.10 MPO: Y 0 0 O FFOS: Fund Cat: Taking Care Of System Sec Cat: Low Type Resurfacing Award Date: 2009 Federal Cat: State Payments: Thin pavement treatment from Rte. H to Main Street in Missouri City. County: Clay Engineering: 0 5 5 57 Route: RT JJ R/W: 0 Job No.: 4S1866 Construction: 0 801 0 Length: 4.65 MPO: Y FFOS: 0 0 0 Fund Cat: Taking Care Of System 0 0 Payments: 0 0 Sec Cat: Low Type Resurfacing Award Date: 2010 Federal Cat: State ITS integration with Kansas City Scout Traffic Management Center in Clay County. County: Clay 0 0 0 Engineering: Route: VAR. R/W: 0 Job No.: 4Q1767D Construction: Length: 0.00 MPO: Y FFOS: 83 O 0 0 Fund Cat: Major Projects & Emerging Needs n Sec Cat: Systems Operations Award Date: N/A Federal Cat: S.T.P. Payments:

Jul-9-2007 Section 4 - 6 District 4 TMA Dollars in Thousands

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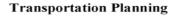
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Construction contigency applied to construction cost in the year the project is awarded. STATE FISCAL YEAR PROJECT BUDGETING Three percent inflation compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. 7/2007-7/2008-7/2009-7/2010-7/2011-No inflation is applied to the Funding From Other Sources (FFOS) or Payments. 6/2008 6/2009 6/2010 6/2011 6/2012 Engineering includes PE costs, CE costs and R/W incidentals. Widen to four lanes from Rte. 71 to Rte. 291. Project involves bridges A2462 and A2463. County: Jackson Engineering: 500 1.153 Amendment 3 new major project. Route: MO 150 R/W: Job No.: 4U1130 Construction: 16,522 Length: **8.33** 0 0 0 FFOS: Fund Cat: Amendment 3 Sec Cat: System Expansion Award Date: 2009 Federal Cat: S.T.P. Payments: 0 Widen to four lanes from Rte. 71 to Lumpkins Fork Creek in the City of Grandview. First County: Jackson Engineering: 711 0 0 0 phase of construction of job 4U1130. Amendment 3 new major project. Route: MO 150 R/W: Job No.: 4U1130B Construction: 10,364 Length: 2.54 FFOS: 0 0 0 Fund Cat: Amendment 3 Sec Cat: System Expansion Award Date: Fall 07 Federal Cat: S.T.P. Payments: 0 0 Payement and shoulder treatments from Rte. 291 to the city limits of Missouri City. County: Jackson 2 29 0 0 Engineering: Route: MO 210 R/W: Job No.: 4S1831 Construction: 383 Length: 5.69 MPO: Y 0 0 O FFOS: Fund Cat: Taking Care Of System Sec Cat: Preventative Maint Award Date: 2009 Federal Cat: State Payments: Replace bridge over Missouri Pacific Railroad between Overton Avenue and Huttig County: Jackson 0 0 Engineering: 412 Avenue in Independence. Project involves bridge K0462. Cost participation with the City Route: US 24 of Independence. R/W: Job No.: 4P1364 Construction: 6,037 0 0 Length: 0.53 MPO: Y FFOS: 159 Fund Cat: Taking Care Of System 0 Payments: 0 0 Sec Cat: Rehab And Reconst Award Date: Fall 07 Federal Cat: S.T.P. Structural repairs, painting and rehabilitate bridge over Cambridge Avenue and County: Jackson 353 0 0 Engineering: 100 Burlington Northern Santa Fe Railroad. Project involves bridge K0394. Includes Route: US 24 rehabilitation work under project 4S1764. R/W: 0 Job No.: 4S2011 Construction: 3,049 Length: 0.00 MPO: Y FFOS: 0 O 0 O Fund Cat: Statewide Interstate And Major Bridge Sec Cat: Preventative Maint Award Date: 2009 Federal Cat: Bridge Payments:

Jul-9-2007 Section 4 - 7 District 4 TMA Dollars in Thousands

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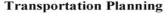
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Construction contigency applied to construction cost in the year the project is awarded. STATE FISCAL YEAR PROJECT BUDGETING Three percent inflation compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. 7/2007-7/2008-7/2009-7/2010-7/2011-No inflation is applied to the Funding From Other Sources (FFOS) or Payments. 6/2008 6/2009 6/2010 6/2011 6/2012 Engineering includes PE costs, CE costs and R/W incidentals. Pavement and drainage improvements at the interchange of Truman Road. County: Jackson Engineering: 5 28 0 Route: MO 291 R/W: Job No.: 4P1835 Construction: 344 MPO: Y Length: 0.20 0 0 0 FFOS: 0 Fund Cat: Taking Care Of System Sec Cat: Preventative Maint Federal Cat: S.T.P. Payments: 0 Award Date: 2009 Pavement improvements from Rte. 210 to north of Rte. 24 in the Cities of Sugar Creek and County: Jackson Engineering: 132 0 Independence. MO 291 Route: R/W: Job No.: 4P1956 Construction: 0 1,747 Length: 4.81 MPO: Y FFOS: 0 0 0 Fund Cat: Taking Care Of System 0 Sec Cat: Preventative Maint Award Date: 2009 Federal Cat: N.H.S. Payments: 0 Install video detection at various locations. County: Jackson 17 0 0 0 Engineering: Route: MO 291 R/W: Job No.: 4P1998 Construction: 197 Length: 3.64 MPO: Y 0 0 O FFOS: Fund Cat: Taking Care Of System Sec Cat: Routine Maintenance Award Date: Summer 07 Federal Cat: S.T.P. Payments: Pavement and shoulder treatments from 25th Street to the Kansas State line. County: Jackson 0 0 Engineering: 5 47 IS 35 Route: R/W: Job No.: 4I1966 Construction: 0 614 0 0 Length: 1.03 MPO: Y FFOS: 0 0 Fund Cat: Statewide Interstate And Major Bridge 0 Federal Cat: I/M Payments: 0 0 Sec Cat: Preventative Maint Award Date: 2009 Structural repairs, painting and rehabilitation of bridge over 23rd Street Trafficway. County: Jackson 0 Engineering: 133 266 1,327 Project involves bridge L0232. Includes rehabilitation work under project 4I1757. Route: IS 35 R/W: 0 0 0 Job No.: 4I2012 Construction: 15,784 Length: 0.00 MPO: Y FFOS: 0 O 0 0 Fund Cat: Statewide Interstate And Major Bridge Federal Cat: I/M Federal Oversight Sec Cat: Preventative Maint Award Date: 2010 Payments:

Jul-9-2007 Section 4 - 8 District 4 TMA Dollars in Thousands

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Jul-9-2007 Section 4 - 9 District 4 TMA Dollars in Thousands

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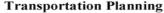
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Jul-9-2007 Section 4 - 10 District 4 TMA Dollars in Thousands

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Phone (573) 526-8058 Fax (573) 526-8052 Construction contigency applied to construction cost in the year the project is awarded. STATE FISCAL YEAR PROJECT BUDGETING Three percent inflation compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. 7/2007-7/2008-7/2009-7/2010-7/2011-No inflation is applied to the Funding From Other Sources (FFOS) or Payments. 6/2008 6/2009 6/2010 6/2011 6/2012 Engineering includes PE costs, CE costs and R/W incidentals. Pavement and shoulder treatments from west of Hillcrest to Raytown Road in the City of County: Jackson Engineering: 10 153 Kansas City. Route: **IS 470** R/W: 0 Job No.: 4I1837 Construction: 1,814 Length: 2.64 MPO: Y 0 0 0 FFOS: 0 Fund Cat: Taking Care Of System Sec Cat: Preventative Maint Award Date: 2009 Federal Cat: I/M Federal Oversight Payments: 0 Improve bridge approach pavement on bridges from west of Hillcrest Road to Raytown County: Jackson Engineering: 44 0 0 Road in the City of Kansas City. Route: **IS 470** R/W: Job No.: 4I2010 Construction: 0 480 Length: 2.64 MPO: Y FFOS: 0 O 0 0 Fund Cat: Taking Care Of System 0 Sec Cat: Routine Maintenance Award Date: 2009 Federal Cat: I/M Payments: 0 0 Pavement treatment for the south outer roads on Rte. 50 east in the City of Lee's Summit. County: Jackson 0 23 0 Engineering: Route: OR 50 R/W: Job No.: 4P1855 Construction: 308 Length: 2.33 MPO: Y 0 0 O FFOS: Fund Cat: Taking Care Of System Sec Cat: Low Type Resurfacing Award Date: 2010 Federal Cat: State Payments: Improve intersection at Colbern Road. Let by the City of Blue Springs. These funds County: Jackson Engineering: 0 0 0 represent MoDOT's share of the project and is the remainder of funds not expended in **MO** 7 Route: project 4P1479. R/W: Job No.: 4S1752 Construction: 0 0 0 Length: 0.51 MPO: Y FFOS: 0 0 0 Fund Cat: Major Projects & Emerging Needs 0 Payments: 621 0 Sec Cat: System Expansion Award Date: N/A Federal Cat: S.T.P. Pavement and shoulder treatments from Rte. 24 to Pink Hill Road in the City of County: Jackson 0 0 Engineering: 12 126 Independence. Route: MO 7 R/W: 0 Job No.: 4S1842 Construction: 1,511 Length: **6.16** MPO: Y FFOS: 0 O 0 0 Fund Cat: Taking Care Of System Sec Cat: Preventative Maint Award Date: 2009 Federal Cat: S.T.P. Payments:

Jul-9-2007 Section 4 - 11 District 4 TMA Dollars in Thousands

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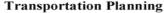
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Phone (573) 526-8058 Fax (573) 526-8052 Construction contigency applied to construction cost in the year the project is awarded. STATE FISCAL YEAR PROJECT BUDGETING Three percent inflation compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. 7/2008-7/2007-7/2009-7/2010-7/2011-No inflation is applied to the Funding From Other Sources (FFOS) or Payments. 6/2008 6/2009 6/2010 6/2011 6/2012 Engineering includes PE costs, CE costs and R/W incidentals. Installation of shoulders from Colbern Road to Rte. 50 near the City of Lake Lotowana. County: Jackson Engineering: 1 20 0 Route: MO 7 R/W: Job No.: 4S1962 Construction: 256 MPO: Y Length: **3.73** 0 0 0 0 FFOS: Fund Cat: Taking Care Of System Sec Cat: Preventative Maint Federal Cat: S.T.P. Payments: 0 Award Date: Fall 08 Replace bridge and interchange improvements at Noland Road in the City of County: Jackson Engineering: 771 0 0 0 Independence. Project involves bridge L0976R. IS 70 Route: R/W: Job No.: 4I1402 Construction: 10,839 0 Length: 0.40 MPO: Y FFOS: 0 0 0 Fund Cat: Taking Care Of System Sec Cat: Rehab And Reconst Award Date: Fall 07 Federal Cat: I/M Federal Oversight Payments: 0 0 Structural repairs, painting and rehabilitation of bridge over Manchester Trafficway in the County: Jackson 100 100 764 0 Engineering: City of Kansas City. Project involves eastbound and westbound bridges L0967. Includes Route: IS 70 rehabilitation under project 4I1755. R/W: Job No.: 4I2013 Construction: 8,312 Length: 0.52 MPO: Y 0 0 O FFOS: Fund Cat: Statewide Interstate And Major Bridge Federal Oversight Federal Cat: I/M Sec Cat: Preventative Maint Award Date: 2010 Payments: Safety enhancements on Woods Chapel Road in the City of Blue Springs. County: Jackson 0 0 Engineering: 11 IS 70 Route: R/W: 0 Job No.: 4I2031 Construction: 128 0 0 Length: 0.36 MPO: Y FFOS: 0 0 0 Fund Cat: Taking Care Of System 0 Payments: 0 0 Sec Cat: Preventative Maint Award Date: Summer 07 Federal Cat: Safety Demolition and asbestos abatement on Hickman Mills just north of Blue Ridge Blvd in the County: Jackson 0 0 Engineering: 15 City of Kansas City. Route: US 71 R/W: 0 0 Job No.: 4I0766R Construction: 52 Length: 1.03 MPO: Y FFOS: 0 O 0 0 Fund Cat: Major Projects & Emerging Needs Sec Cat: System Expansion Award Date: Summer 07 Federal Cat: State Payments:

Jul-9-2007 Section 4 - 12 District 4 TMA Dollars in Thousands

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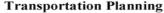
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Jul-9-2007 Section 4 - 13 District 4 TMA Dollars in Thousands

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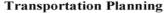
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Construction contigency applied to construction cost in the year the project is awarded.

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Jul-9-2007 Section 4 - 14 District 4 TMA Dollars in Thousands

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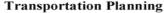
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Phone (573) 526-8058 Fax (573) 526-8052 Construction contigency applied to construction cost in the year the project is awarded. STATE FISCAL YEAR PROJECT BUDGETING Three percent inflation compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. 7/2008-7/2007-7/2009-7/2010-7/2011-No inflation is applied to the Funding From Other Sources (FFOS) or Payments. 6/2008 6/2009 6/2010 6/2011 6/2012 Engineering includes PE costs, CE costs and R/W incidentals. Thin pavement treatment from Rte. 150 to Rte. VV near the City of Lone Jack. To be let in County: Jackson Engineering: 9 required combination with 4S1864. Route: RT E R/W: Job No.: 4S1865 Construction: 127 Length: 2.98 MPO: Y 0 0 0 0 FFOS: Fund Cat: Taking Care Of System Sec Cat: Low Type Resurfacing Award Date: 2009 Federal Cat: State Payments: 0 Improve and widen Rte F/I-70 eastbound off-ramp, and westbound off-ramp from I-70 to County: Jackson Engineering: 412 0 0 0 south of 10th Street in Oak Grove. Includes widening the I-70 EB off ramp and RT F Route: modifications to the signals at Ramp B and 4th Street. R/W: Job No.: 4S1060 Construction: 4,613 Length: 0.68 MPO: Y FFOS: 600 0 0 Fund Cat: Major Projects & Emerging Needs Sec Cat: System Expansion Award Date: Winter 08 Federal Cat: S.T.P. Payments: 0 0 Replace span wire signals with permanent signals at 12th Street in the City of Oak Grove. County: Jackson 12 0 0 0 Engineering: Route: RT F R/W: Job No.: 4S1060B Construction: 181 Length: 0.01 MPO: Y 0 0 O FFOS: Fund Cat: Major Projects & Emerging Needs Sec Cat: System Expansion Award Date: Summer 07 Federal Cat: State Payments: Thin pavement treatment from Tenth Street in Oak Grove to Rte. 50. County: Jackson Engineering: 0 16 Route: RT F R/W: Job No.: 4S1869 Construction: 0 234 0 Length: 9.51 MPO: Y FFOS: 0 0 0 Fund Cat: Taking Care Of System 0 0 Payments: 0 0 Sec Cat: Low Type Resurfacing Award Date: 2010 Federal Cat: State Thin payment treatment from Rte. 7 to the Lafayette County line. County: Jackson 3 41 0 Engineering: Route: RT FF R/W: 0 0 Job No.: 4S1868 Construction: 572 Length: 9.88 MPO: Y FFOS: 0 0 0 0 Fund Cat: Taking Care Of System Sec Cat: Low Type Resurfacing Award Date: 2010 Federal Cat: S.T.P. Payments:

Jul-9-2007 Section 4 - 15 District 4 TMA Dollars in Thousands

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		instruction cost in the year th		s in program years 2, 3, 4, and 5.		STATE F	ISCAL YE	AR PROJE	CT BUDGI	ETING
		From Other Sources (FFOS)		s in program years 2, 3, 4, and 3.		7/2007-	7/2008-	7/2009-	7/2010-	7/2011-
Engineering include	s PE costs, CE co	sts and R/W incidentals.	•			6/2008	6/2009	6/2010	6/2011	6/2012
County: Jackson		· ·	`	C) for SmartPort ITS in Jackson ized at \$4 million. MoDOT's	Engineering:	0	0	0	0	0
Route: Various		•	roject is capped at the oblig	ation limitation of the demonstration	R/W:	0	0	0	0	0
Job No.: 4Q1941		funds.			Construction:	0	0	0	0	0
Length: 0.00		MPO: Y			FFOS:	0	0	0	0	0
Fund Cat: Major P	rojects & Emergii	ng Needs			1103.		-	•		U
Sec Cat: Systems	Operations	Award Date: N/A	Federal Cat: State		Payments:	2,600	0	0	0	0
County: Platte		Bridge improvements at Li	ine Creek. Project involves	bridges L0689.	Engineering:	325	0	0	0	0
Route: IS 29					R/W:	0	0	0	0	0
Job No.: 4I1662					Construction:	1,823	0	0	0	0
Length: 0.57		MPO: Y						·		
Fund Cat: Statewid	e Interstate And I	Major Bridge		<u> </u>	FFOS:	0	0	0	0	0
Sec Cat: Rehab A	nd Reconst	Award Date: Summer 07	Federal Cat: I/M	Federal Oversight	Payments:	0	0	0	0	0
County: Platte		Various pavement and sho	ulder treatments from Todo	d Creek to Rte. 92 near Platte City.	Engineering:	20	20	197	0	0
Route: IS 29				ROADS	R/W:	0	0	0	0	0
Job No.: 4I1819					Construction:	0	0	2,571	0	0
Length: 3.99		MPO: Y								
Fund Cat: Taking (Care Of System			BRIGHTER	FFOS:	0	0	0	0	0
Sec Cat: Preventa	tive Maint	Award Date: 2010	Federal Cat: I/M	Federal Oversight	Payments:	0	0	0	0	0
County: Platte		ITS expansion at various lo	ocations on I-29 and I-35 in	Kansas City.	Engineering:	174	0	0	0	0
Route: IS 29					R/W:	0	0	0	0	0
Job No.: 4Q1767E	3				Constructions	2 100	0	0	0	0
Length: 26.60		MPO: Y			Construction:	2,100	<u> </u>	<u>U</u>	<u> </u>	U
Fund Cat: Major P i	rojects & Emergii	ng Needs			FFOS:	0	0	0	0	0
Sec Cat: Systems	Operations	Award Date: Winter 08	Federal Cat: I/M	Federal Oversight	Payments:	0	0	0	0	0
County: Platte		Resurface pavement and sl	houlders from I-29 south ju	nction to Clay County line.	Engineering:	420	0	0	0	0
Route: IS 435				ROADS	R/W:	0	0	0	0	0
Job No.: 4I1335						F 404	0	0	0	0
Length: 5.52		MPO: Y			Construction:	5,494	0	0	0	
Fund Cat: Taking (Care Of System			BRIGHTER	FFOS:	0	0	0	0	0
Sec Cat: Rehab A	nd Reconst	Award Date: Summer 07	Federal Cat: I/M	Federal Oversight	Payments:	0	0	0	0	0

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Jul-9-2007 Section 4 - 17 District 4 TMA Dollars in Thousands





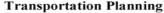
2217 St. Marys Blvd. P.O. Box 270

Jefferson City, MO 65102

Phone (573) 526-8058 Fax (573) 526-8052 Construction contigency applied to construction cost in the year the project is awarded. STATE FISCAL YEAR PROJECT BUDGETING Three percent inflation compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. 7/2007-7/2008-7/2009-7/2010-7/2011-No inflation is applied to the Funding From Other Sources (FFOS) or Payments. 6/2008 6/2009 6/2010 6/2011 6/2012 Engineering includes PE costs, CE costs and R/W incidentals. Construct a roundabout to relocate Rte. K and Union Chapel Road 600 feet west of the County: Platte Engineering: 271 intersection of existing Rtes. 45 and K near the City of Parkville. Route: MO 45 R/W: Job No.: 4P1567 Construction: 5,138 Length: 0.30 MPO: Y 0 0 FFOS: 0 Fund Cat: Safety Payments: 0 Sec Cat: Safety Award Date: Fall 07 Federal Cat: Safety Safety and capacity improvements from Rte. K to Rte. 9 in the City of Parkville and Platte County: Platte Engineering: 225 513 1,711 County. Amendment 3 new major project. Route: MO 45 R/W: 0 7,559 Job No.: 4U1108B Construction: 0 24,135 Length: 2.68 FFOS: 0 O 0 Fund Cat: Amendment 3 0 Sec Cat: System Expansion Award Date: 2010 Federal Cat: S.T.P. Payments: 0 Rehabilitate bridge over Union Pacific railroad and Missouri River. KDOT to reimburse County: Platte 25 25 98 100 319 Engineering: 50% of costs per cost share agreement. Project involves bridge A1800. Includes painting Route: IS 635 project 4I1756. R/W: Job No.: 4I2014 Construction: 4,736 Length: 0.00 MPO: Y 0 0 0 2,104 FFOS: Fund Cat: Statewide Interstate And Major Bridge Federal Oversight 0 Sec Cat: Preventative Maint Award Date: 2012 Federal Cat: I/M Payments: Add lanes to reduce congestion east of Mattox Road to I-635 and Rte. 9 interchange. The County: Platte 497 0 0 Engineering: Innovative Finance Program will pay 50% of the construction cost up to \$3,000,000. The MO9 Route: City of Riverside to pay the remainder. R/W: Job No.: 4I1709A Construction: 7,851 0 0 Length: 1.06 MPO: Y FFOS: 7,851 Fund Cat: Major Projects & Emerging Needs 0 0 Payments: 0 Sec Cat: System Expansion Award Date: Winter 08 Federal Cat: S.T.P. Constructing 4 lanes with turn lanes and Railroad bridge from Rte. 9 south in order to County: Platte 0 0 Engineering: 810 construct Horizon's Parkway North. This project is being paid for by the City of Riverside. MO9 Route: R/W: 0 Job No.: 4I1709B Construction: 11,810 Length: 0.30 MPO: Y FFOS: 11,810 0 0 Fund Cat: Major Projects & Emerging Needs Sec Cat: System Expansion Award Date: Winter 08 Federal Cat: State Payments:

Jul-9-2007 Section 4 - 18 District 4 TMA Dollars in Thousands

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Construction contigency applied to construction cost in the year the project is awarded. STATE FISCAL YEAR PROJECT BUDGETING Three percent inflation compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. 7/2007-7/2008-7/2009-7/2010-7/2011-No inflation is applied to the Funding From Other Sources (FFOS) or Payments. 6/2008 6/2009 6/2010 6/2011 6/2012 Engineering includes PE costs, CE costs and R/W incidentals. Payment for construction of ramp and to modify alignment of outer road from southbound County: Platte Engineering: Rte. 9 to Briarcliff. This project is an economic development project being let by the Route: MO 9 Briarcliff Development TDD. MoDOT's portion of the improvement is capped at R/W: 0 Job No.: 4S1780 Construction: 3,732 Length: 0.90 MPO: Y 0 0 FFOS: 3,518 Fund Cat: Major Projects & Emerging Needs Payments: 0 Sec Cat: Rehab And Reconst Award Date: Let by Others Federal Cat: S.T.P. Pavement treatments from south of Barry Road to Rte. 45 in the Cities of Kansas City and County: Platte Engineering: 2 24 0 0 Parkville. MO 9 Route: R/W: Job No.: 4S1832 Construction: 0 332 Length: 2.66 MPO: Y FFOS: 0 0 0 Fund Cat: Taking Care Of System 0 Sec Cat: Preventative Maint Award Date: 2009 Federal Cat: State Payments: 0 0 Pavement and shoulder improvements from 1000' west of I-29 interchange to I-435 in the County: Platte 167 0 0 0 Engineering: City of Kansas City. Route: RT D R/W: Job No.: 4S1974 Construction: 2,397 Length: 1.10 MPO: Y 0 0 O FFOS: Fund Cat: Taking Care Of System Sec Cat: Preventative Maint Award Date: Summer 07 Federal Cat: N.H.S. Payments: Pavement repair on interstates at various locations in the urban area. County: Various 0 0 Engineering: 39 Route: Various R/W: Job No.: 4I1853 Construction: 500 0 0 Length: 0.00 MPO: Y FFOS: 0 Fund Cat: Taking Care Of System 0 0 Payments: 0 0 Sec Cat: Rehab And Reconst Award Date: Winter 08 Federal Cat: I/M Pavement repair on interstates at various locations in the urban area. County: Various 35 0 0 Engineering: 1 Route: Various R/W: 0 Job No.: 4I1854 Construction: 515 Length: 0.00 MPO: Y FFOS: 0 O 0 0 Fund Cat: Taking Care Of System Sec Cat: Preventative Maint Award Date: 2009 Federal Cat: I/M Payments:

Jul-9-2007 Section 4 - 19 District 4 TMA Dollars in Thousands

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Jul-9-2007 Section 4 - 20 District 4 TMA Dollars in Thousands

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				1		Pł	ione (573) 526-80	058 Fax (573) 52	26-8052
Construction contigency applied to c Three percent inflation compounded No inflation is applied to the Fundin Engineering includes PE costs, CE co	annually is applied to righ g From Other Sources (FF	t-of-way and construction costs in program y	ears 2, 3, 4, and 5.		STATE FI 7/2007- 6/2008	7/2008- 6/2009	AR PROJE 7/2009- 6/2010	CT BUDGI 7/2010- 6/2011	ETING 7/2011- 6/2012
County: Various	Guardcable and guardr	ail repair at various locations in the urban D	strict 4 area.	Engineering:	0	0	58	0	0
Route: Various				R/W:	0	0	0	0	0
Job No.: 4P1913				Construction:	0	0	902	0	0
Length: 0.00	MPO: Y								
Fund Cat: Taking Care Of System				FFOS:	0	0	0	0	U
Sec Cat: Routine Maintenance	Award Date: 2010	Federal Cat: State		Payments:	0	0	0	0	0
County: Various	Guardcable and guardr	ail repair at various locations in the urban Di	strict 4 area.	Engineering:	0	0	0	58	0
Route: Various				R/W:	0	0	0	0	0
Job No.: 4P1914				Construction:	0	0	0	929	0
Length: 0.00	MPO: Y			FFOS:	0	0	0	0	
Fund Cat: Taking Care Of System									U
Sec Cat: Routine Maintenance	Award Date: 2011	Federal Cat: State		Payments:	0	0	0	0	0
County: Various	Guardcable and guardr	ail repair at various locations in the urban Di	strict 4 area.	Engineering:	0	0	0	0	58
Route: Various				R/W:	0	0	0	0	0
Job No.: 4P1995				Construction:	0	0	0	0	957
Length: 0.00	MPO: Y			FFOS:	0	0	0	0	
Fund Cat: Taking Care Of System					_				U
Sec Cat: Routine Maintenance	Award Date: 2012	Federal Cat: State		Payments:	0	0	0	0	0
County: Various	On call workzone enfor	cement in the District 4 Urban area.		Engineering:	5	0	0	0	0
Route: Various				R/W:	0	0	0	0	0
Job No.: 4P1996				Construction:	75	0	0	0	0
Length: 0.00	MPO: Y			FFOS:	0	0	0	0	
Fund Cat: Safety						_	•		·
Sec Cat: Urban Safety	Award Date: 2008	Federal Cat: Safety		Payments:	0	0	0	0	
County: Various		ns at various locations in Jackson, Clay, and I T. \$1,883,017 of these funds will be transferr		Engineering:	0	0	0	0	0
Route: Various	Operations budget.			R/W:	0	0	0	0	0
Job No.: 4Q1767				Construction:	4,121	0	0	0	O
Length: 0.00	MPO: Y			FFOS:	-	0	0	0	
Fund Cat: Major Projects & Emergi	0	-			2,074	_	•		U
Sec Cat: Systems Operations	Award Date: N/A	Federal Cat: State Federal Cat: State	leral Oversight	Payments:	0	0	0	0	0

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Jul-9-2007 Section 4 - 21 District 4 TMA Dollars in Thousands





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Phone (573) 526-8058 Fax (573) 526-8052 Construction contigency applied to construction cost in the year the project is awarded. STATE FISCAL YEAR PROJECT BUDGETING Three percent inflation compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. 7/2008-7/2007-7/2009-7/2010-7/2011-No inflation is applied to the Funding From Other Sources (FFOS) or Payments. 6/2008 6/2009 6/2010 6/2011 6/2012 Engineering includes PE costs, CE costs and R/W incidentals. SFY 2009 ITS operations at various locations in Jackson, Clay and Platte counties. \$2.141 County: Various Engineering: million funded by KDOT. Route: Various R/W: Job No.: 401768 Construction: 7,020 Length: 0.00 MPO: Y 0 0 FFOS: 0 2,141 Fund Cat: Major Projects & Emerging Needs Sec Cat: Systems Operations Award Date: N/A Federal Cat: State Federal Oversight Payments: 0 SFY 2010 ITS operations at various locations in Jackson, Clay, and Platte counties. \$2.248 County: Various Engineering: 0 0 0 million funded by KDOT. Route: Various R/W: 0 Job No.: 4Q1769 Construction: 0 7,464 Length: 0.00 MPO: Y FFOS: 0 2,248 Fund Cat: Major Projects & Emerging Needs 0 Sec Cat: Systems Operations Award Date: 2010 Federal Cat: State Federal Oversight Payments: 0 Motorist Assist operations and staff in District 4. These funds will be transferred to the County: Various 0 0 0 0 Engineering: **District Operations budget.** Route: Various R/W: Job No.: 4Q1944 Construction: 1,415 Length: **0.00** MPO: Y 0 0 O FFOS: Fund Cat: Major Projects & Emerging Needs Sec Cat: Systems Operations Award Date: N/A Federal Cat: State Payments: Motorist Assist operations and staff in District 4. These funds will be transferred to the County: Various Engineering: 0 0 0 0 District Operations budget. Route: Various R/W: Job No.: 4Q1945 Construction: 0 1,566 0 0 Length: 0.00 MPO: Y FFOS: 0 0 0 Fund Cat: Major Projects & Emerging Needs 0 Payments: 0 0 0 Sec Cat: Systems Operations Award Date: N/A Federal Cat: State Motorist Assist operations and staff in District 4. These funds will be transferred to the County: Various 0 0 0 Engineering: **District Operations budget.** Route: Various R/W: 0 0 Job No.: 4Q1946 Construction: 1,729 Length: 0.00 MPO: Y FFOS: 0 O 0 0 Fund Cat: Major Projects & Emerging Needs Sec Cat: Systems Operations Award Date: N/A Federal Cat: State Payments:

Jul-9-2007 Section 4 - 22 District 4 TMA Dollars in Thousands

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Construction contigency applied to Three percent inflation compound No inflation is applied to the Fundi Engineering includes PE costs, CE	ed annually is applied to righ ing From Other Sources (FFC	t-of-way and construction costs in p	orogram years 2, 3, 4, and 5.		STATE FI 7/2007- 6/2008	SCAL YEA 7/2008- 6/2009	AR PROJE 7/2009- 6/2010	CT BUDGI 7/2010- 6/2011	ETING 7/2011- 6/2012
County: Various		ns and staff in District 4. These fur	nds will be transferred to the	Engineering:	0	0	0	0	0
Route: Various	District Operations bud	get.		R/W:	0	0	0	0	0
Job No.: 4Q1947				Construction:	0	0	0	1,852	0
Length: 0.00	MPO: Y								
Fund Cat: Major Projects & Emer	rging Needs			FFOS:	0	0	0	0	0
Sec Cat: Systems Operations	Award Date: 2011	Federal Cat: State		Payments:	0	0	0	0	0
County: Various	SFY 2011 ITS operation million funded by KDO	s at various locations in Jackson, С т	Clay, and Platte counties. \$2.361	Engineering:	0	0	0	0	0
Route: Various	minon randed by 1100			R/W:	0	0	0	0	0
Job No.: 4Q1948				Construction:	0	0	0	7,669	0
Length: 0.00 Fund Cat: Major Projects & Emer	MPO: Y			FFOS:	0	0	0	2,361	0
Sec Cat: Systems Operations	Award Date: N/A	Federal Cat: State	Federal Oversight	Payments:	0	0	0	0	0
County: Various		ns and staff in District 4. These fur		Engineering:	0	0	0	0	0
Route: Various	District Operations bud	get.			0	0	0		0
Job No.: 4Q1992				R/W:	v	•	_	0	U
Length: 0.00	MPO: Y			Construction:	0	0	0	0	2,150
Fund Cat: Major Projects & Emer	rging Needs			FFOS:	0	0	0	0	0
Sec Cat: Systems Operations	Award Date: 2012	Federal Cat: State		Payments:	0	0	0	0	0
County: Various	SFY 2012 ITS operation million funded by KDO	is at various locations in Jackson, C	lay, and Platte Counties. \$1.554	Engineering:	0	0	0	0	0
Route: Various	minion funded by KDO	1.		R/W:	0	0	0	0	0
Job No.: 4Q1993				Construction:	0	0	0	0	4,170
Length: 0.00	MPO: Y								
Fund Cat: Major Projects & Emer	rging Needs			FFOS:	0	0	0	0	1,554
Sec Cat: Systems Operations	Award Date: 2012	Federal Cat: State	Federal Oversight	Payments:	0	0	0	0	0
County: Various	Payback for Safe and So	ound bridges for urban District 4.		Engineering:	0	0	0	0	0
Route: Various				R/W:	0	0	0	0	0
Job No.: 5B0800S				Construction:	0	0	0	0	0
Length: 0.00	MPO: Y			FFOS:	0	0	0	0	
Fund Cat: Taking Care Of System									U
Sec Cat: Rehab And Reconst	Award Date: N/A	Federal Cat: S.T.P.		Payments:	81	0	0	1,622	1,622

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Jul-9-2007 Section 4 - 23 District 4 TMA Dollars in Thousands



Transportation Planning

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	FFOS:	128,567	39,821	5,766	2,361	3,658
	Total R/W:	6,879	10,284	0	0	0
	Total Construction:	401,210	110,187	98,822	10,450	12,013
	Paybacks:	5,672	19,158	0	1,622	1,622
	Sub-Total:	413,761	139,629	98,822	12,072	13,635
	Total Engineering:	32,832	10,470	7,272	158	377
	Grand Total:	446,593	150,099	106,094	12,230	14,012

District 4 Jul-9-2007 Section 4 - 24 TMA **Dollars in Thousands**

District Program Summary

District 4 Urban

(Dollars in Millions)

Amounts include construction and right of way. No engineering included.

State Fiscal Year	2008	2009	2010	2011	2012
Statewide Interstate and Major Bridge - Available	0.00	0.00	0.00	0.00	0.00
Statewide Interstate and Major Bridge - FFOS	0.00	0.00	0.00	0.00	2.10
Statewide Interstate and Major Bridge - Fros Statewide Interstate and Major Bridge - Fund Transfers	1.82	17.12	22.71	0.00	2.10
Statewide Interstate and Major Bridge - Carryover	1.02	17.12	22.71	0.00	2.10
, , ,	0.00	0.00	0.00	0.00	0.00
Award and Completed Project Adjustments		17.12	22.71	0.00	
Statewide Interstate and Major Bridge - Total Available	1.82	17.12	22.71	0.00	4.20
Statewide Interstate and Major Bridge - Programmed	1.82	3.66	24.10	0.00	4.74
Safety - Available	2.55	2.56	2.48	2.37	2.39
Safety - FFOS	0.00	0.00	0.00	0.00	0.00
Safety - Fund Transfers	0.00	0.00	0.00	0.00	0.00
Safety - Carryover	13.05	0.00	0.00	0.00	0.00
Award and Completed Project Adjustments	-0.12	0.00	0.00	0.00	0.00
Safety - Total Available	15.48	2.56	2.48	2.37	2.39
	10.10	2.00	20	2.57	2.57
Safety - Programmed	10.54	0.00	0.00	0.00	0.00
Taking Care of Existing System - Available	28.63	28.72	27.84	26.70	26.79
Taking Care of Existing System - FFOS	0.45	0.00	0.00	0.00	0.00
Taking Care of Existing System - Fund Transfers	16.88	-2.45	-16.22	0.00	0.00
Taking Care of Existing System - Carryover	12.65				
Award and Completed Project Adjustments	-6.52	0.00	0.00	0.00	0.00
Taking Care of Existing System - Total Available	52.09	26.27	11.62	26.70	26.79
Taking Care of Existing System - Programmed	48.61	21.49	37.67	2.55	2.58
Major Projects & Emerging Needs - Available	31.82	30.04	17.35	9.80	13.00
Major Projects & Emerging Needs - FFOS	78.12	36.02	5.77	2.36	1.55
Major Projects & Emerging Needs - Fund Transfers	0.00	-5.00	-10.00	0.00	0.00
Major Projects & Emerging Needs - Carryover	29.51				
Award and Completed Project Adjustments	0.16	0.00	0.00	0.00	0.00
Major Projects & Emerging Needs - Total Available	139.61	61.06	13.12	12.16	14.55
, , , , , , , , , , , , , , , , , , , ,					
Major Projects & Emerging Needs - Programmed	133.39	68.37	12.93	9.52	6.32
Statewide Major Projects & Emerging Needs - Available	0.00	0.00	0.00	0.00	0.00
Statewide Major Projects & Emerging Needs - FFOS	0.00	0.00	0.00	0.00	0.00
Statewide Major Projects & Emerging Needs - Fund Transfers	0.00	0.00	0.00	0.00	0.00
Statewide Major Projects & Emerging Needs - Carryover					
Award and Completed Project Adjustments	0.00	0.00	0.00	0.00	0.00
Statewide Major Projects & Emerging Needs - Total Available	0.00	0.00	0.00	0.00	0.00
Statewide Major Projects & Emerging Needs - Programmed	0.00	0.00	0.00	0.00	0.00
Statewide Amendment 3 - Available	0.00	0.00	0.00	0.00	0.00
Statewide Amendment 3 - FFOS	50.00	3.80	0.00	0.00	0.00
Statewide Amendment 3 - Fund Transfers	168.40	40.97	22.75	0.00	0.00
Statewide Amendment 3 - Carryover					
Award and Completed Project Adjustments	0.00	0.00	0.00	0.00	0.00
Statewide Amendment 3 - Total Available	218.40	44.77	22.75	0.00	0.00
Statewide Amendment 3 - Programmed	219.40	46.11	24.14	0.00	0.00
Total Categorized Funding Available by SFY	427.40	151.78	72.68	41.23	47.93
Total Flexible Funds Available	9.21	16.13	8.08	14.99	15.04
Adjustments	-6.48	0.00	0.00	0.00	0.00
Carryovers	55.21	0.00	0.00	0.00	0.00
Total Available by SFY	436.61	167.91	80.76	56.22	62.97
Total December 41 to CDV	412.76	120.62	00.04	12.07	12.64
Total Programmed by SFY	413.76	139.63	98.84	12.07	13.64





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	From Other Sources (FFOS) or Payments.		7/2007- 6/2008	7/2008- 6/2009	7/2009- 6/2010	7/2010- 6/2011	7/2011- 6/2012
County: Cass	Pavement and shoulder treatments from the north leg of Rte. 58 to Crestwood Drive in Harrisonville.	Engineering:	178	0	0	0	0
Route: MO 291	ROADS	R/W:	0	0	0	0	0
Job No.: 4P1811		Construction:	2,013	0	0	0	0
Length: 9.22	MPO: Y	FFOS:	0	0	0	0	
Fund Cat: Taking Care Of System	BRIGHTER				•		0
Sec Cat: Preventative Maint	Award Date: Spring 08 Federal Cat: N.H.S.	Payments:	0	0	0	0	0
County: Cass	Island repair at various locations on Rte. 291 and Rte. 2 in Harrisonville. Project also includes enlarging the turning radius at the intersection of Rte. 2 and Independence Street.	Engineering:	14	0	0	0	0
Route: MO 291		R/W:	0	0	0	0	0
Job No.: 4P1986		Construction:	195	0	0	0	0
Length: 0.44	MPO: N	FFOS:	0	0	0	0	
Fund Cat: Taking Care Of System	1 D . W. (00 - E 1 1 C . C . (0	0	0		0
Sec Cat: Routine Maintenance	Award Date: Winter 08 Federal Cat: State	Payments:	U	U	U	0	U
County: Cass	Various pavement and shoulder treatments from Rte. Z near Garden City to the Henry County line.	Engineering:	225	0	0	0	0
Route: MO 7	ROADS	R/W:	0	0	0	0	0
Job No.: 4P1929	MDO N	Construction:	2,592	0	0	0	0
Length: 9.04	MPO: N	FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System Sec Cat: Thin Lift Overlay	Award Date: Winter 08 Federal Cat: N.H.S.	Payments:	0	0	0	0	0
<u> </u>	Pavement and shoulder treatments from north of 283rd Street to Bates County line.	i ayınıçınıs.					
County: Cass	ravement and shoulder treatments from north of 2051d Street to Dates County line.	Engineering:	24	75	581	0	0
Route: US 71	ROADS	R/W:	0	0	0	0	0
Job No.: 4P1958 Length: 9.43	MPO: N	Construction:	0	0	7,328	0	0
Fund Cat: Taking Care Of System	BRIGHTER	FFOS:	0	0	0	0	0
Sec Cat: Preventative Maint	Award Date: 2010 Federal Cat: N.H.S.	Payments:	0	0	0	0	0
County: Clay	Pavement treatments on Jesse James Road from Rte. 10 to Rte. 69 in the City of Excelsion	Engineering:	14	0	0	0	0
Route: SP 10	Springs.	R/W:	0	0	0	0	n
Job No.: 4S1984							, o
Length: 2.85	MPO: N	Construction:	168	0	0	0	
Fund Cat: Taking Care Of System		FFOS:	0	0	0	0	0
Sec Cat: Preventative Maint	Award Date: Fall 07 Federal Cat: State	Payments:	0	0	0	0	0

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						Ph	none (573) 526-80	058 Fax (573) 52	26-8052
Three percent inflation compounded	ontigency applied to construction cost in the year the project is awarded. inflation compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. applied to the Funding From Other Sources (FFOS) or Payments.						AR PROJE 7/2009-	CT BUDGI 7/2010-	ETING 7/2011-
To inflation is applied to the Funding Engineering includes PE costs, CE co	•	S) or Payments.			7/2007- 6/2008	7/2008- 6/2009	6/2010	6/2011	6/2012
County: Clay	Thin pavement treatmen	t from Clinton County line to W	oodson Street in Kearney.	Engineering:	2	31	0	0	
Route: MO 33				R/W:	0	0	0	0	(
Job No.: 4L0900B				Construction:	0	402	0	0	
Length: 6.50	MPO: N							-	
Fund Cat: Taking Care Of System				FFOS:	0	0	0	0	(
Sec Cat: Low Type Resurfacing	Award Date: 2009	Federal Cat: State		Payments:	0	0	0	0	
County: Clay	Pavement treatments from	m Clinton County line to Fishing	River.	Engineering:	211	424	1,492	0	
Route: IS 35			ROADS	R/W:	0	0	0	0	(
Job No.: 4I1382			4	Construction:	0	0	23,068	0	
Length: 8.23	MPO: N		DOLGLITED	FFOS:	0	0	0	0	
Fund Cat: Statewide Interstate And	•	7.1.10.10	BRIGHTER		-		•		
Sec Cat: Rehab And Reconst	Award Date: 2010	Federal Cat: I/M	Federal Oversight	Payments:	0	0	0	0	
County: Clay	Replace bridge over Clea	ar Creek 0.9 mile east of Rte. 33.	Project involves bridge S0818.	Engineering:	169	0	0	0	
Route: MO 92				R/W:	0	0	0	0	
Job No.: 4P1116B	Amo Av			Construction:	2,666	0	0	0	
Length: 0.40	MPO: N			FFOS:	0	0	0	0	
Fund Cat: Taking Care Of System	A 1D (W' (00	F 1 10 (P.1				0	0	0	
Sec Cat: Rehab And Reconst	Award Date: Winter 08	Federal Cat: Bridge	Clair Carretalina	Payments:	0		U	U	
County: Henry	ravement and snoulder to	treatments from Rte. 18 to the St.	BETTER	Engineering:	175	0	0	0	
Route: MO 13			ROADS	R/W:	0	0	0	0	
Job No.: 4P1810	MPO: N		í.	Construction:	2,196	0	0	0	
Length: 12.69 Fund Cat: Taking Care Of System	MPO: N		BRIGHTER	FFOS:	0	0	0	0	
Sec Cat: Rehab And Reconst	Award Date: Spring 08	Federal Cat: N.H.S.	FUTURE	Payments:	0	0	0	0	
	1 0	om the Cass County line to Rte. 13	3 in Clinton	•	•			-	
County: Henry Route: MO 7	1 avenient treatments iron	in the Cass County line to Rec. 1.	BETTER	Engineering:	628	0	0	0	
Route: MO 7 Job No.: 4P1934			ROADS	R/W:	0	0	0	0	
Length: 20.90	MPO: N		ĺ	Construction:	7,434	0	0	0	
2000			BRIGHTER	FFOS:	0	0	0	0	
Fund Cat: Taking Care Of System			BBBBBBBB						

^{*} Subject to the approval of the Transportation Improvement Plan by the governing Metropolitan Planning Organization.





2217 St. Marys Blvd.

P.O. Box 270 Jefferson City, MO 65102

Construction contigency applied to construction cost in the year the project is awarded.

Three percent inflation compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

STATE FISCAL YEAR PROJECT BUDGETING

		f-way and construction costs in prog	am years 2, 3, 4, and 5.		7/2007-	7/2008-	7/2009-	7/2010-	7/2011-
No inflation is applied to the Fundir Engineering includes PE costs, CE o) or Payments.			6/2008	6/2009	6/2010	6/2011	6/2012
County: Henry	Pavement and shoulder tro	eatments from Rte. 13 to the Benton	County line.	Engineering:	33	349	0	0	0
Route: MO 7			ROADS	R/W:	0	0	0	0	0
Job No.: 4P1957				Construction:	0	4.020	0	0	
Length: 15.81	MPO: N					4,030			
Fund Cat: Taking Care Of System			BRIGHTER	FFOS:	0	0	0	0	(
Sec Cat: Preventative Maint	Award Date: 2009	Federal Cat: N.H.S.	FUTURE	Payments:	0	0	0	0	(
County: Johnson		r-lane right of way from 0.6 mile non required combination with 4P1138		Engineering:	587	1,526	0	0	(
Route: MO 13	major project.	r Cotor Coo	nor	R/W:	1,822	0	0	0	
Job No.: 4P1138B	311100filei	, Jaici, Juu	HGI	Construction:	0	15,507	0	0	
Length: 3.03	MPO: N	4.5		FFOS:	0	0	0	0	
Fund Cat: Amendment 3	unichuniten	(3							,
Sec Cat: System Expansion	Award Date: Summer 08	Federal Cat: N.H.S.		Payments:	0	0	0	0	(
County: Johnson		lanes of right of way from just south arg. \$10 million in additional funds fr		Engineering:	236	840	0	0	(
Route: MO 13	Transportation Improvem	S	V V 212.120	R/W:	2,726	0	0	0	(
Job No.: 4P1138C				Construction:	0	12,709	0	0	(
Length: 2.70	MPO: N			FFOS:	0	10,000	0	0	
Fund Cat: Major Projects & Emerg									
Sec Cat: System Expansion	Award Date: Summer 08	Federal Cat: N.H.S.	. D	Payments:	0	0	0	0	•
County: Johnson	Pavement and shoulders to	reatments from the Jackson County l	ne to Rte. HH.	Engineering:	100	150	1,624	0	C
Route: US 50			ROADS	R/W:	0	0	0	0	(
Job No.: 4P1973	MDO N			Construction:	0	0	21,247	0	(
Length: 25.52	MPO: N		BRIGHTER	FFOS:	0	0	0	0	
Fund Cat: Taking Care Of System Sec Cat: Preventative Maint	Award Date: 2010	Federal Cat: N.H.S.	FUTURE	Payments:	0	0	0	0	
		Rte. 23 to Rte. 13 in the City of War	renshurg	•			-	-	
County: Johnson Route: RT DD	1 avenient d'éatments II on	i A.C. 25 to A.C. 15 III the City of Wal	i chonui g.	Engineering:	6	66	0	0	(
Route: RT DD Job No.: 4S1814				R/W:	0	0	0	0	(
Job No.: 481814 Length: 8.55	MPO: N			Construction:	0	940	0	0	
Fund Cat: Taking Care Of System	MIFO. IN			FFOS:	0	0	0	0	
Sec Cat: Preventative Maint	Award Date: 2009	Federal Cat: State		Payments:	0	0	0	0	
See Cat. Freventative Maint	Awaru Date. 2009	reuciai Cat. State		i ayıncınıs.	U	U	U	U	U

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Jul-9-2007 Section 4 - 3 District 4 Dollars in Thousands





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Phone (573) 526-8058 Fax (573) 526-8052 Construction contigency applied to construction cost in the year the project is awarded. STATE FISCAL YEAR PROJECT BUDGETING Three percent inflation compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. 7/2007-7/2008-7/2009-7/2010-7/2011-No inflation is applied to the Funding From Other Sources (FFOS) or Payments. 6/2008 6/2009 6/2010 6/2011 6/2012 Engineering includes PE costs, CE costs and R/W incidentals. Pavement treatments from Rte. 20 north to Rte. 13 (North of Higginsville City Limits). County: Lafayette Engineering: Route: BU 13 R/W: 0 Job No.: 4L0700B Construction: 94 Length: 1.78 MPO: N 0 0 0 FFOS: Fund Cat: Taking Care Of System Sec Cat: Low Type Resurfacing Federal Cat: State Payments: 0 Award Date: Fall 07 Two-lane relocation on four-lane right of way from Rte. 24 to County Road 113 (existing County: Lafayette Engineering: 190 565 0 Rte. 13). Amendment 3 new major project. Route: MO 13 R/W: 670 Job No.: 4P1103 Construction: 0 7,202 Length: 3.10 FFOS: 0 0 0 Fund Cat: Amendment 3 Sec Cat: System Expansion Award Date: 2009 Federal Cat: N.H.S. Payments: 0 0 Pavement and shoulder treatments from Burns School Road to Bus. 13 near the City of County: Lafayette 7 95 0 0 Engineering: Higginsville. Route: MO 13 R/W: Job No.: 4P1960 Construction: 1,201 Length: **5.32** MPO: N 0 0 O FFOS: Fund Cat: Taking Care Of System Sec Cat: Preventative Maint Award Date: 2009 Federal Cat: N.H.S. Payments: Pavement treatment from Rte. 24 to Route 13 near the City of Lexington. County: Lafavette 0 0 Engineering: 98 Route: MO 224 R/W: Job No.: 4L0800B Construction: 1,186 0 0 Length: 15.40 MPO: N FFOS: 0 0 Fund Cat: Taking Care Of System 0 Payments: 0 0 0 Sec Cat: Low Type Resurfacing Award Date: Winter 08 Federal Cat: State Pavement repair from west of the Sni A Bar bridge east 0.2 miles near Odessa. County: Lafayette 0 0 Engineering: 29 Route: IS 70 R/W: 0 Job No.: 4I2004 Construction: 345 Length: 0.20 MPO: N FFOS: 0 0 0 Fund Cat: Taking Care Of System Sec Cat: Routine Maintenance Award Date: Fall 07 Federal Cat: I/M Payments:

Jul-9-2007 Section 4 - 4 District 4 Dollars in Thousands

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Construction contigency applied to construction cost in the year the project is awarded. STATE FISCAL YEAR PROJECT BUDGETING Three percent inflation compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. 7/2007-7/2008-7/2009-7/2010-7/2011-No inflation is applied to the Funding From Other Sources (FFOS) or Payments. 6/2008 6/2009 6/2010 6/2011 6/2012 Engineering includes PE costs, CE costs and R/W incidentals. Various pavement treatments at bridge approaches, rest area, and weigh station between County: Platte Engineering: 47 Buchanan County line and Line Creek. Route: IS 29 R/W: Job No.: 4I1662B Construction: 678 Length: 27.79 MPO: Y 0 0 FFOS: 0 Fund Cat: Statewide Interstate And Major Bridge Sec Cat: Rehab And Reconst Federal Cat: I/M Payments: 0 Award Date: Summer 07 Bridge rehabilitation at Bee Creek, NB Platte River overflow, and NB Platte River. Project County: Platte Engineering: 220 0 0 involves bridges A01145, A01146, A01983, and A01993. IS 29 Route: R/W: Job No.: 4I1662C Construction: 3,203 Length: 0.70 MPO: N FFOS: 0 0 0 Fund Cat: Statewide Interstate And Major Bridge Sec Cat: Rehab And Reconst Award Date: Fall 07 Federal Cat: I/M Federal Oversight Payments: 0 0 Bridge rehabilitation at Todd Creek, SB Platte River, SB Platte River Overflow, and 56th County: Platte 223 0 0 0 Engineering: Street, Project also includes various ramp and pavement work. Project involves bridges Route: IS 29 NB and SB bridges A16994, A16695, A17443, A17444, L03544 and L03804. R/W: Job No.: 4I1662D Construction: 3,249 Length: 1.70 MPO: N 0 0 O FFOS: Fund Cat: Statewide Interstate And Major Bridge Federal Oversight Award Date: Winter 08 Sec Cat: Rehab And Reconst Federal Cat: I/M Payments: Pavement treatments from Rte. 45 Spur to I-435. County: Platte 0 0 Engineering: 21 MO 45 Route: R/W: Job No.: 4P1808 Construction: 282 0 0 Length: 2.36 MPO: N FFOS: 0 0 0 Fund Cat: Taking Care Of System 0 Payments: 0 0 0 Sec Cat: Preventative Maint Award Date: Winter 08 Federal Cat: State Pavement treatment from Rte. 92 to Rte. 45 near Tracy. County: Platte 0 0 Engineering: 28 Route: SP 45 R/W: 0 Job No.: 4P1857 Construction: 373 Length: 2.41 MPO: N FFOS: 0 O 0 0 Fund Cat: Taking Care Of System Sec Cat: Preventative Maint Award Date: Winter 08 Federal Cat: State Payments:

Jul-9-2007 Section 4 - 5 District 4 Dollars in Thousands

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Jul-9-2007 Section 4 - 6 District 4 Dollars in Thousands

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Construction contigency applied to construction cost in the year the project is awarded. STATE FISCAL YEAR PROJECT BUDGETING Three percent inflation compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. 7/2007-7/2008-7/2009-7/2010-7/2011-No inflation is applied to the Funding From Other Sources (FFOS) or Payments. 6/2008 6/2009 6/2010 6/2011 6/2012 Engineering includes PE costs, CE costs and R/W incidentals. Pavement treatments from Rte. 10 to Rte. 13. County: Ray Engineering: 29 Route: BU 10 R/W: 0 Job No.: 4L0600H Construction: 388 Length: 5.09 MPO: N 0 0 FFOS: 0 Fund Cat: Taking Care Of System Sec Cat: Low Type Resurfacing Payments: 0 Award Date: Spring 08 Federal Cat: State Pavement treatments from Excelsior Springs to Rte. C. County: Ray Engineering: 73 0 0 0 Route: MO 10 R/W: 0 Job No.: 4L0900C Construction: 857 0 0 Length: 11.13 MPO: N FFOS: 0 0 0 Fund Cat: Taking Care Of System 0 Sec Cat: Low Type Resurfacing Award Date: Winter 08 Federal Cat: State Payments: 0 0 0 Pavement treatment to improve safety at various rural locations. County: Various 16 0 0 0 Engineering: Route: Various R/W: Job No.: 4P1761 Construction: 200 Length: 0.00 MPO: N 0 0 O FFOS: Fund Cat: Safety Sec Cat: Safety Award Date: Winter 08 Federal Cat: Safety Payments: Guardcable and guardrail repair in rural District 4. County: Various 0 0 Engineering: 36 Route: Various R/W: 0 Job No.: 4P1908 Construction: 525 0 0 Length: 0.00 MPO: N FFOS: 0 0 0 Fund Cat: Taking Care Of System 0 Payments: 0 0 0 Sec Cat: Routine Maintenance Award Date: Spring 08 Federal Cat: State Guardcable and guardrail repair in rural District 4. County: Various 0 0 Engineering: 36 Route: Various R/W: 0 0 Job No.: 4P1909 Construction: 557 Length: 0.00 MPO: N FFOS: 0 0 0 0 Fund Cat: Taking Care Of System Sec Cat: Routine Maintenance Award Date: 2010 Federal Cat: State Payments:

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	n contigency applied to construction cost in the year the project is awarded. nt inflation compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.				ISCAL YEA	R PROJE		
No inflation is applied to the Funding	From Other Sources (FFO		2, 3, 4, and 5.	7/2007- 6/2008	7/2008- 6/2009	7/2009- 6/2010	7/2010- 6/2011	7/2011- 6/2012
Engineering includes PE costs, CE co		il repair in rural District 4.						0/2012
County: Various	Guarucable and guarura	in repair in rurai District 4.	Engineering:	0	0	0	36	0
Route: Various			R/W:	0	0	0	0	0
Job No.: 4P1910 Length: 0.00	MPO: N		Construction:	0	0	0	574	0
Fund Cat: Taking Care Of System	MFO. N		FFOS:	0	0	0	0	0
Sec Cat: Routine Maintenance	Award Date: 2011	Federal Cat: State	Payments:	0	0	0	0	0
County: Various	Guardcable and guardra	il repair in rural District 4.	Engineering:	0	36	0	0	0
Route: Various			R/W:	0	0	0	0	0
Job No.: 4P1915				_		-		Ů
Length: 0.00	MPO: N		Construction:	0	541	0	0	
Fund Cat: Taking Care Of System			FFOS:	0	0	0	0	0
Sec Cat: Routine Maintenance	Award Date: 2009	Federal Cat: State	Payments:	0	0	0	0	0
County: Various	Guardcable and guardra	il repair in rural District 4.	Engineering:	0	0	0	0	36
Route: Various			R/W:	0	0	0	0	0
Job No.: 4P1994			Construction:	0	0	0	0	591
Length: 0.00	MPO: N							
Fund Cat: Taking Care Of System			FFOS:	0	0	0	0	U
Sec Cat: Routine Maintenance	Award Date: 2012	Federal Cat: State	Payments:	0	0	0	0	0
County: Various	On call workzone enforc	ement in the District 4 rural area.	Engineering:	0	0	0	0	0
Route: Various			R/W:	0	0	0	0	0
Job No.: 4P1997			Construction:	2	0	0	0	0
Length: 0.00	MPO: N				-			
Fund Cat: Safety			FFOS:	0	0	0	0	ď
Sec Cat: Safety	Award Date: 2008	Federal Cat: Safety	Payments:	0	0	0	0	0
County: Various	Improve bridge decks in	various rural locations in SFY 2008.	Engineering:	28	0	0	0	0
Route: Various			R/W:	0	0	0	0	0
Job No.: 4S1856			Construction:	350	0	0	0	0
Length: 0.00	MPO: N				·			
Fund Cat: Taking Care Of System			FFOS:	0	0	0	0	0
Sec Cat: Preventative Maint	Award Date: Spring 08	Federal Cat: State	Payments:	0	0	0	0	0

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District 4 Jul-9-2007 Section 4 - 8 **Dollars in Thousands**



Transportation Planning

2217 St. Marys Blvd.

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Construction contigency applied to of Three percent inflation compounded No inflation is applied to the Fundin Engineering includes PE costs, CE c	l annually is applied to rig g From Other Sources (Fl	ht-of-way and construction costs in pr	rogram years 2, 3, 4, and 5.		STATE F 7/2007- 6/2008	7/2008- 6/2009	AR PROJE 7/2009- 6/2010		
County: Various	Payback for Safe and S	Sound bridges for rural District 4.		Engineering:	0	0	0	0	0
Route: Various				R/W:	0	0	0	0	0
Job No.: 5B0800R Length: 0.00	MPO: N			Construction:	0	0	0	0	0
Fund Cat: Taking Care Of System	WII O. IV			FFOS:	0	0	0	0	0
Sec Cat: Rehab And Reconst	Award Date: N/A	Federal Cat: S.T.P.		Payments:	371	0	0	7,429	7,429
			•	FFOS:	0	10,000	0	0	0
				Total R/W:	5,218	0	0	0	0
				Total Construction:	29,207	44,696	52,683	574	591
				Paybacks:	371	0	0	7,429	8,249
				Sub-Total:	34,796	44,696	52,683	8,003	8,840
				Total Engineering:	3,694	4,324	3,767	36	36
				Grand Total:	38,490	49,020	56,450	8,039	8,876

Jul-9-2007 Section 4 - 9 District 4 **Dollars in Thousands**

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District Program Summary

District 4 Rural

(Dollars in Millions)

Amounts include construction and right of way. No engineering included.

State Fiscal Year	2008	2009	2010	2011	2012
Statewide Interstate and Major Bridge - Available	0.00	0.00	0.00	0.00	0.00
Statewide Interstate and Major Bridge - FFOS	0.00	0.00	0.00	0.00	0.00
Statewide Interstate and Major Bridge - Fund Transfers	7.13	0.00	21.74	0.00	0.82
Statewide Interstate and Major Bridge - Carryover	7.12	0.00	21.71	0.00	0.02
Award and Completed Project Adjustments	0.00	0.00	0.00	0.00	0.00
Statewide Interstate and Major Bridge - Total Available	7.13	0.00	21.74	0.00	0.82
Statewide Interstate and Major Bridge - Programmed	7.13	0.00	23.07	0.00	0.82
Safety - Available	0.82	0.82	0.79	0.76	0.76
Safety - FFOS	0.00	0.00	0.00	0.00	0.00
Safety - Fund Transfers	0.00	0.00	0.00	0.00	0.00
Safety - Carryover	1.07				
Award and Completed Project Adjustments	0.07	0.00	0.00	0.00	0.00
Safety - Total Available	1.96	0.82	0.79	0.76	0.76
Safety - Programmed	0.20	0.00	0.00	0.00	0.00
Taking Care of Existing System - Available	13.74	13.79	13.36	12.82	12.86
Taking Care of Existing System - FFOS	0.00	0.00	0.00	0.00	0.00
Taking Care of Existing System - Fund Transfers	3.05	0.00	0.00	0.00	0.00
Taking Care of Existing System - Carryover	13.46				
Award and Completed Project Adjustments	-5.27	0.00	0.00	0.00	0.00
Taking Care of Existing System - Total Available	24.98	13.79	13.36	12.82	12.86
Taking Care of Existing System - Programme(22.25	9.28	29.61	8.00	8.02
Major Projects & Emerging Needs - Available	4.13	3.90	2.25	1.27	1.68
Major Projects & Emerging Needs - FFOS	0.00	10.00	0.00	0.00	0.00
Major Projects & Emerging Needs - Fund Transfers	0.00	0.00	-3.32	0.00	0.00
Major Projects & Emerging Needs - Carryover	-3.65				
Award and Completed Project Adjustments	-1.65	0.00	0.00	0.00	0.00
Major Projects & Emerging Needs - Total Available	-1.17	13.90	-1.07	1.27	1.68
Major Projects & Emerging Needs - Programmed	2.73	12.71	0.00	0.00	0.00
Statewide Major Projects & Emerging Needs - Available	0.00	0.00	0.00	0.00	0.00
Statewide Major Projects & Emerging Needs - FFOS	0.00	0.00	0.00	0.00	0.00
Statewide Major Projects & Emerging Needs - Fund Transfers	0.00	0.00	0.00	0.00	0.00
Statewide Major Projects & Emerging Needs - Carryover	0.00	0.00	0.00	0.00	0.00
Award and Completed Project Adjustments	0.00	0.00	0.00	0.00	0.00
Statewide Major Projects & Emerging Needs - Total Available	0.00	0.00	0.00	0.00	0.00
Statewide Major Projects & Emerging Needs - Programmed	0.00	0.00	0.00	0.00	0.00
Statewide Amendment 3 - Available	0.00	0.00	0.00	0.00	0.00
Statewide Amendment 3 - FFOS	0.00	0.00	0.00	0.00	0.00
Statewide Amendment 3 - FFOS Statewide Amendment 3 - Fund Transfers	1.94	20.54	0.00	0.00	0.00
Statewide Amendment 3 - Pund Hansfels Statewide Amendment 3 - Carryover	1.74	20.34	0.00	0.00	0.00
Award and Completed Project Adjustments	0.00	0.00	0.00	0.00	0.00
Statewide Amendment 3 - Total Available	1.94	20.54	0.00	0.00	0.00
Succession American J - Lotal Available	1.74	20.34	0.00	0.00	0.00
Statewide Amendment 3 - Programmed	2.49	22.71	0.00	0.00	0.00
Total Categorized Funding Available by SFY	34.84	49.05	34.82	14.85	16.12
Total Flexible Funds Available	5.18	4.19	3.18	3.89	3.91
Adjustments	-6.85	0.00	0.00	0.00	0.00
Carryovers	10.88	0.00	0.00	0.00	0.00
Total Available by SFY	40.02	53.24	38.00	18.74	20.03
	.0.02		20.00		

Note: Three percent inflation compounded annually applied to program years 2009-2012. Two percent construction contingency applied to construction.



Transportation Planning

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		-		Ph	none (573) 526-8	058 Fax (573) 5	26-8052
	o construction cost in the year the project is awarded. ed annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.		STATE F	ISCAL YEA	AR PROJE	CT BUDG	ETING
	ing From Other Sources (FFOS) or Payments.		7/2007-	7/2008-	7/2009-	7/2010-	7/2011-
Engineering includes PE costs, CE			6/2008	6/2009	6/2010	6/2011	6/2012
County: Benton	Grading, drainage and paving from south of Rte. 52 (Cole Camp Junction) to south of Lincoln near Rte. H. Right of way acquisition from south of Rte. 52 (Cole Camp Junction)	Engineering:	400	850	985	0	(
Route: US 65	to Warsaw. Amendment 3 new major project.	R/W:	0	5,150	939	0	0
Job No.: 5P0892	annovarer, sarer, sooner	Construction:	0	0	11,651	0	0
Length: 7.40	MPO: N	FFOS:	0	0	0	0	
Fund Cat: Amendment 3	Athenument 3		-	-	•	· ·	
Sec Cat: System Expansion	Award Date: 2010 Federal Cat: N.H.S.	Payments:	0	0	0	0	
County: Benton	Grading, bridge, drainage and paving from south of Lincoln near Rte. H to Warsaw. Amendment 3 new major project.	Engineering:	0	0	1,570	0	0
Route: US 65		R/W:	0	0	0	0	0
Job No.: 5P0892B	Smootner, Safer, Sooner	Construction:	0	0	19,900	0	0
Length: 9.40	MPO: N	FFOS:	0	0	0	0	
Fund Cat: Amendment 3	Athenument 3					· ·	0
Sec Cat: System Expansion	Award Date: 2010 Federal Cat: N.H.S.	Payments:	0	0	0	0	0
County: Benton	Paint structural steel of bridge over Osage River south of Warsaw. Project involves bridge A3021.	Engineering:	0	0	0	0	35
Route: US 65		R/W:	0	0	0	0	0
Job No.: 5P0904	Amo N	Construction:	0	0	0	0	572
Length: 0.20	MPO: N	FFOS:	0	0	0	0	0
Fund Cat: Statewide Interstate An	•		-	-		-	0
Sec Cat: Preventative Maint	Award Date: 2012 Federal Cat: S.T.P.	Payments:	0	0	0	0	
County: Benton	Paint structural steel for bridge over Truman Lake. Project involves bridge A3464.	Engineering:	0	0	0	0	134
Route: MO 7		R/W:	0	0	0	0	0
Job No.: 5P0903	Nmo N	Construction:	0	0	0	0	1,711
Length: 1.00	MPO: N	FFOS:	0	0	0	0	
Fund Cat: Statewide Interstate An	•		0	0	0	0	0
Sec Cat: Preventative Maint	Award Date: 2012 Federal Cat: S.T.P.	Payments:	U	U	U		
County: Benton	Paint structural steel for bridge over Truman Lake. Project involves bridge A3465.	Engineering:	0	0	0	0	53
Route: MO 7		R/W:	0	0	0	0	0
Job No.: 5P0918	MDO. N	Construction:	0	0	0	0	864
Length: 0.40	MPO: N	FFOS:	0	0	0	0	
Fund Cat: Statewide Interstate An	•		0	0	0	0	0
Sec Cat: Preventative Maint	Award Date: 2012 Federal Cat: S.T.P.	Payments:	U	U	U	U	U

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Construction contigency applied to construction cost in the year the project is awarded. STATE FISCAL YEAR PROJECT BUDGETING Three percent inflation compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. 7/2008-7/2007-7/2009-7/2010-7/2011-No inflation is applied to the Funding From Other Sources (FFOS) or Payments. 6/2008 6/2009 6/2010 6/2011 6/2012 Engineering includes PE costs, CE costs and R/W incidentals. Widen pavement and construct intersection improvements at Rte. B and Rte. OO in County: Boone Engineering: 8 Hallsville. City of Hallsville is providing \$30,000 in additional funding. Route: MO 124 R/W: 0 Job No.: 5S0839 Construction: 133 MPO: N Length: 0.20 0 0 FFOS: 30 Fund Cat: Major Projects & Emerging Needs Payments: 0 Sec Cat: Safety Award Date: Summer 07 Federal Cat: Safety Grading, paving and bridge construction for interchange at Gans Road 1.0 mile south of County: Boone Engineering: 599 0 0 Rte. AC. \$4.0 million is earmarked for this project from Section 1702 of SAFETEA-LU. Route: US 63 Cost share project. R/W: Job No.: 5P0907 Construction: 8,661 0 Length: 0.60 MPO: Y FFOS: 0 4,661 Fund Cat: Major Projects & Emerging Needs Sec Cat: System Expansion Award Date: Fall 07 Federal Cat: N.H.S. Payments: 0 Grading, drainage and paying for Ponderosa Road and Gans Road. To be let in required County: Boone 408 0 0 0 Engineering: combination with 5P0907. Route: US 63 R/W: Job No.: 5P0907B Construction: 5,879 Length: **0.60** MPO: Y 0 O FFOS: 5,879 Fund Cat: Major Projects & Emerging Needs Sec Cat: System Expansion Award Date: Fall 07 Federal Cat: N.H.S. Payments: Resurface pavement on southbound lanes from the Randolph County line to 0.5 mile south County: Boone 0 Engineering: 67 219 of Rte. 124 at the bridge over Silver Fork Creek. Route: US 63 R/W: 0 Job No.: 5P0963 Construction: 0 2,834 0 0 Length: 8.41 MPO: N FFOS: 0 0 0 Fund Cat: Taking Care Of System 0 Payments: 0 0 0 Sec Cat: Rehab And Reconst Award Date: Fall 08 Federal Cat: N.H.S. Construction of fencing 0.5 mile south of Rte. AC. County: Boone 0 0 Engineering: Route: US 63 R/W: 0 Job No.: 5P0979 Construction: 30 Length: 1.00 MPO: Y FFOS: 0 O 0 0 Fund Cat: Safety Sec Cat: Safety Award Date: Fall 07 Federal Cat: N.H.S. Payments:

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Transportation Planning

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	_	Phone (573) 526-8058 Fax (573) 526-8052							
Construction contigency applied to construction cost in the year the project is awarded.				STATE FISCAL YEAR PROJECT BUDGETING					
Three percent inflation compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments.		7/2007-	7/2008-	7/2009-	7/2010-	7/2011-			
Engineering includes PE costs, CE costs and R/W incidentals.		6/2008	6/2009	6/2010	6/2011	6/2012			
County: Boone Resurfacing on the westbound lanes from Rte. 740 to the Missouri River Bridge.	Engineering:	298	0	0	0	0			
Route: IS 70	R/W:	0	0	0	0	0			
Job No.: 510971			•	· ·	-	0			
Length: 9.54 MPO: Y	Construction:	3,618	0	0	0				
Fund Cat: Statewide Interstate And Major Bridge	FFOS:	0	0	0	0	0			
Sec Cat: Rehab And Reconst Award Date: Fall 07 Federal Cat: N.H.S. Federal Oversight	Payments:	0	0	0	0	0			
County: Boone Grading, drainage, paving and right of way acquisition to widen to four lanes with left turn	Engineering:	1,065	0	0	0	0			
Route: MO 763	R/W:	0	0	0	0	0			
Job No.: 5U0675		10.446	•	•	•	0			
Length: 2.95 MPO: Y	Construction:	18,446	0	0	0				
Fund Cat: Major Projects & Emerging Needs	FFOS:	9,193	0	0	0	0			
Sec Cat: System Expansion Award Date: Fall 07 Federal Cat: S.T.P.	Payments:	0	0	0	0	0			
County: Boone Payment to City of Columbia for four-lane widening from Big Bear Boulevard to north of	Engineering:	0	0	0	0	0			
Route: MO 763 Brown School Road in Columbia. Refund to City of Columbia for advancement of 5U0675C.	R/W:	0	0	0	0	0			
Job No.: 5U0675D	Ctt		0	0	0	0			
Length: 3.49 MPO: Y	Construction:	0	0	0	0				
Fund Cat: Major Projects & Emerging Needs	FFOS:	0	0	0	0	0			
Sec Cat: System Expansion Award Date: N/A Federal Cat: S.T.P.	Payments:	0	0	0	7,070	0			
County: Callaway This project represents the payback to the Fulton 54 Transportation Corporation for the	Engineering:	0	0	0	0	0			
Route: US 54 interchange completed at Rte. 54 and Rte. HH in Fulton.	R/W:	0	0	0	0	0			
Job No.: 5P0678F	Construction:	0	0	0	0	0			
Length: 0.10 MPO: N	+	-			-				
Fund Cat: Major Projects & Emerging Needs (Statewide)	FFOS:	0	0	0	0	0			
Sec Cat: System Expansion Award Date: N/A Federal Cat: N.H.S.	Payments:	1,200	0	0	0	0			
County: Callaway Resurface eastbound lanes from County Road 318 to 0.1 mile east of north Bus. 54	Engineering:	10	184	0	0	0			
Route: US 54	R/W:	0	0	0	0	0			
Job No.: 5P0954	Construction:	0		0	0	Δ			
Length: 8.67 MPO: N	ŀ	-	2,688	·	-				
Fund Cat: Taking Care Of System	FFOS:	0	0	0	0	0			
Sec Cat: Rehab And Reconst Award Date: Fall 08 Federal Cat: N.H.S.	Payments:	0	0	0	0	0			

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Transportation Planning

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Dollars in Thousands

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Construction contigency applied to construction cost in the year the project is awarded.

STATE FISCAL YEAR PROJECT BUDGETING Three percent inflation compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. 7/2007-7/2008-7/2009-7/2010-7/2011-No inflation is applied to the Funding From Other Sources (FFOS) or Payments. 6/2008 6/2009 6/2010 6/2011 6/2012 Engineering includes PE costs, CE costs and R/W incidentals. Pavement treatment westbound lanes from Rte. H to 0.4 miles west of Rte. AA/OO County: Callaway Engineering: 7 63 0 interchange. Route: US 54 R/W: Job No.: 5P0955 Construction: 893 Length: 14.42 MPO: Y 0 0 FFOS: 0 0 Fund Cat: Taking Care Of System Federal Cat: N.H.S. Payments: 0 Sec Cat: Rehab And Reconst Award Date: Fall 08 Grading, drainage and paving for 4 lanes from 1.7 miles south of Niangua Arm of Lake of County: Camden Engineering: 418 the Ozarks to 1 mile north of Camdenton. Relates to 5P0590B, 5P0590C and 5P0590E. Route: MO 5 Project involves four-lane relocation with freeway right of way. Amendment 3 accelerated R/W: Job No.: 5P0590 Construction: 7,531 Length: **3.37** MPO: N FFOS: 0 0 Fund Cat: Major Projects & Emerging Needs (Statewide) Payments: 0 0 Sec Cat: System Expansion Award Date: Fall 07 Federal Cat: N.H.S. Grading, drainage and paving 4 lanes in part and 2 lanes in part from 1 mile north of County: Camden 423 0 0 0 Engineering: Camdenton city limits to 0.2 mile south of new relocated Rte. 5 and Rte. 7 junction. Relates Route: MO₅ to 5P0591B and 5P0591C. Amendment 3 accelerated project. R/W: Job No.: 5P0591 Construction: 8,322 Length: 3.47 MPO: N 0 O FFOS: 0 Fund Cat: Major Projects & Emerging Needs (Statewide) Sec Cat: System Expansion Award Date: Fall 07 Federal Cat: N.H.S. Payments: Grading, drainage and paving for shared four lane pavement on relocation from 1.1 miles County: Camden Engineering: 2,300 0 0 south of new Rte. 54 / Rte. 5 interchange to 0.8 mile south of Laclede County line. Relates Route: MO 5 to 8P0902. Amendment 3 new major project. R/W: Job No.: 5P0592A Construction: 33,934 0 0 Length: **9.17** FFOS: 0 0 Fund Cat: Amendment 3 O 0 0 Sec Cat: System Expansion Award Date: Spring 08 Federal Cat: N.H.S. Payments: Structural repairs, railing repair and painting of bridge over Lake of the Ozarks County: Camden 0 155 Engineering: 0 30 (Hurricane Deck). Project involves bridge K0961. MO 5 Route: R/W: 0 Job No.: 5P0905 2,374 Construction: Length: 0.43 MPO: N FFOS: 0 O 0 0 Fund Cat: Statewide Interstate And Major Bridge Federal Oversight Sec Cat: Preventative Maint Award Date: 2012 Federal Cat: S.T.P. Payments:

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Fund Cat: Amendment 3
Sec Cat: System Expansion

2008-2012 Highway and Bridge Construction Schedule

Transportation Planning

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Phone (573) 526-8058 Fax (573) 526-8052 Construction contigency applied to construction cost in the year the project is awarded. STATE FISCAL YEAR PROJECT BUDGETING Three percent inflation compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. 7/2007-7/2008-7/2009-7/2010-7/2011-No inflation is applied to the Funding From Other Sources (FFOS) or Payments. 6/2008 6/2009 6/2010 6/2011 6/2012 Engineering includes PE costs, CE costs and R/W incidentals. Thin pavement treatment from south of the Niangua Bridge to Rte. 7. Project to be County: Camden Engineering: 8 73 completed for relinquishment of existing route to City of Camdenton and Camden County. Route: MO 5 R/W: Job No.: 5P0913 Construction: 1,097 Length: 9.52 MPO: N 0 0 0 FFOS: Fund Cat: Taking Care Of System Federal Cat: N.H.S. Payments: 0 Sec Cat: Thin Lift Overlay Award Date: Fall 08 Thin pavement treatment from Rte.7, just south of Camdenton, to 0.7 mile south of Laclede County: Camden Engineering: 52 0 Co. including Rte. P. Project to be completed for relinquishment of existing routes to MO 5 Route: Camden County. R/W: 0 Job No.: 5P0914 Construction: 0 785 Length: 8.80 MPO: N FFOS: 0 0 Fund Cat: Taking Care Of System Sec Cat: Thin Lift Overlay Award Date: 2010 Federal Cat: N.H.S. Payments: 0 Grading, drainage, bridges, retaining walls, paving and utilities for four-lane Osage Beach County: Camden 0 0 0 Engineering: 1,502 expressway from Grand Glaize bridge to west of Rte. 42. Includes 5P0309D. Amendment 3 US 54 Route: new major project. R/W: Job No.: 5P0309A Construction: 21,507 Length: 2.96 0 O FFOS: 0 Fund Cat: Amendment 3 Sec Cat: System Expansion Award Date: Summer 07 Federal Cat: N.H.S. Payments: Grading, bridges, drainage and paving for four lane pavement and interchanges on County: Camden Engineering: 50 3.030 0 relocation from 1.3 miles west of Rte. KK to Grand Glaize Bridge. \$3 million in additional Route: US 54 funds from the SAFETEA-LU Federal Transportation Bill Amendment 3 new major R/W: Job No.: 5P0347A Construction: 48,851 0 Length: 4.02 FFOS: 0 6,399 Fund Cat: Amendment 3 0 0 0 Payments: Sec Cat: System Expansion Award Date: Summer 08 Federal Cat: N.H.S. Right of way acquisition, grading, drainage, bridges and paving for four lanes on Osage County: Camden 0 0 Engineering: 1.177 Beach Expressway from 0.6 mile east of Bus. 54 south junction to 0.3 west of Rte. 42. US 54 Route: Amendment 3 new major project. R/W: 1,000 0 Job No.: 5P0648A Construction: 17,175 Length: 1.20

Federal Cat: N.H.S.

Award Date: Summer 07

FFOS:

Payments:

0

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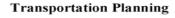
Transportation Planning

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Phone (573) 526-8058 Fax (573) 526-8052 Construction contigency applied to construction cost in the year the project is awarded. STATE FISCAL YEAR PROJECT BUDGETING Three percent inflation compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. 7/2007-7/2008-7/2009-7/2010-7/2011-No inflation is applied to the Funding From Other Sources (FFOS) or Payments. 6/2008 6/2009 6/2010 6/2011 6/2012 Engineering includes PE costs, CE costs and R/W incidentals. Bridge replacement over Lamine River and raise the grade 1mile south of Rte. N south County: Cooper Engineering: 166 junction. Project involves bridge T0257. Route: MO 135 R/W: Job No.: 5S0516 Construction: 2,353 Length: 0.90 MPO: N 0 0 FFOS: 0 Fund Cat: Taking Care Of System Payments: 0 Sec Cat: Rehab And Reconst Award Date: Summer 07 Federal Cat: Bridge Resurfacing and shoulder stabilization from 0.1 mile west of the Rte. 19 north junction to County: Gasconade Engineering: 80 278 the Franklin County line. US 50 Route: R/W: Job No.: 5P0957 Construction: 0 3,749 Length: 9.45 MPO: N FFOS: 0 0 Fund Cat: Taking Care Of System Sec Cat: Rehab And Reconst Award Date: Fall 08 Federal Cat: N.H.S. Payments: 0 0 Replace bridge over the Osage River 1.0 mile east of Tuscumbia. Project involves bridge County: Miller 100 638 0 Engineering: 120 J0719. Route: MO 17 R/W: 14 Job No.: 5P0887 Construction: 0 9,365 Length: **0.49** MPO: N 0 0 O FFOS: Fund Cat: Taking Care Of System Sec Cat: Rehab And Reconst Award Date: 2010 Federal Cat: Bridge Payments: Right of way acquisition, grading, drainage, bridge and paving for four lanes on Osage County: Miller Engineering: 0 0 382 972 Beach Expressway from 1.0 miles west of Bus. 54 to just east of Bus. 54 (Horseshoe Bend **US 54** Route: R/W: 1.692 1.030 Job No.: 5P0648C Construction: 0 13,348 0 Length: 1.04 FFOS: 0 0 0 Fund Cat: Amendment 3 Payments: 0 0 0 Sec Cat: System Expansion Award Date: Summer 08 Federal Cat: N.H.S. Right of way acquisition, grading, bridge, drainage, and paving for bypass south of County: Moniteau 0 0 Engineering: 50 2,441 California from west of California near Flag Springs Road to east of California near Rte. US 50 Route: K. Amendment 3 new major project. R/W: 1,500 0 Job No.: 5P0631A Construction: 37,521 Length: **7.70** FFOS: 0 O 0 0 Fund Cat: Amendment 3 Sec Cat: System Expansion Award Date: 2009 Federal Cat: N.H.S. Payments:

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Construction contigency applied to construction cost in the year the project is awarded.

STATE FISCAL YEAR PROJECT BUDGETING

Three percent inflation compounded	l annually is annlied to rig	ht-of-way and construction costs in program	vegrs 2 3 4 and 5		STATE F	ISCAL YE	AR PROJE	CT BUDGI	ETING
No inflation is applied to the Funding Engineering includes PE costs, CE co	g From Other Sources (FF		i years 2, 3, 4, and 3.		7/2007- 6/2008	7/2008- 6/2009	7/2009- 6/2010	7/2010- 6/2011	7/2011- 6/2012
County: Pettis	Resurface northbound	lanes from Rte. HH to Rte. J.	DETTED	Engineering:	20	15	125	0	0
Route: US 65			ROADS	R/W:	0	0	0	0	0
Job No.: 5P0952			41	Construction:	0	0	1,841	0	0
Length: 8.10	MPO: N							-	
Fund Cat: Taking Care Of System			BRIGHTER	FFOS:	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Award Date: 2010	Federal Cat: N.H.S.	FUTURE	Payments:	0	0	0	0	0
County: Various	Payback for Safe and S	ound bridges for District 5		Engineering:	0	0	0	0	0
Route: Various				R/W:	0	0	0	0	0
Job No.: 5B0800T				Construction:	0	0	0	0	0
Length: 0.00	MPO: N								
Fund Cat: Taking Care Of System				FFOS:	0	0	0	0	U
Sec Cat: Rehab And Reconst	Award Date: N/A	Federal Cat: S.T.P.		Payments:	219	0	0	4,376	4,376
County: Various	On call work zone enfo	rcement at various locations in District 5.		Engineering:	0	0	0	0	0
Route: Various				R/W:	0	0	0	0	0
Job No.: 500010				Construction:	10	0	0	0	0
Length: 0.00	MPO: N						·		
Fund Cat: Safety				FFOS:	0	0	0	0	U
Sec Cat: Safety	Award Date: 2008	Federal Cat: Safety		Payments:	0	0	0	0	0
				FFOS:	31,029	6,399	0	0	0
				Total R/W: Total Construction:	4,932 150,412	6,180 123,210	939 47,892	0	6,111
				Paybacks:	4,779	3,906	0	11,446	4,376
		_		Sub-Total:	160,123	133,296	48,831	11,446	10,487
				Total Engineering:	11,339	9,173	3,665	30	436
				Grand Total:	171,462	142,469	52,496	11,476	10,923

^{*} Subject to the approval of the Transportation Improvement Plan by the governing Metropolitan Planning Organization.

District Program Summary

District 5

(Dollars in Millions)
Amounts include construction and right of way. No engineering included.

State Fiscal Year	2008	2009	2010	2011	2012
Statewide Interstate and Major Bridge - Available	0.00	0.00	0.00	0.00	0.00
Statewide Interstate and Major Bridge - FFOS	0.00	0.00	0.00	0.00	0.00
Statewide Interstate and Major Bridge - Fund Transfers	3.62	0.00	0.00	0.00	5.32
Statewide Interstate and Major Bridge - Carryover	3.02	0.00	0.00	0.00	3.32
Award and Completed Project Adjustments	0.00	0.00	0.00	0.00	0.00
Statewide Interstate and Major Bridge - Total Available	3.62	0.00	0.00	0.00	5.32
Statewide interstate and Major Bridge - Total Available	3.02	0.00	0.00	0.00	3.32
Statewide Interstate and Major Bridge - Programmed	3.62	0.00	0.00	0.00	6.11
Safety - Available	1.85	1.85	1.80	1.72	1.73
Safety - FFOS	0.00	0.00	0.00	0.00	0.00
Safety - Fund Transfers	0.00	0.00	0.00	0.00	0.00
Safety - Carryover	0.32				
Award and Completed Project Adjustments	-0.32	0.00	0.00	0.00	0.00
Safety - Total Available	1.85	1.85	1.80	1.72	1.73
•					
Safety - Programmed	2.73	0.15	0.00	0.00	0.00
Taking Care of Existing System - Available	23.29	23.37	22.65	21.73	21.79
Taking Care of Existing System - FFOS	0.00	0.00	0.00	0.00	0.00
Taking Care of Existing System - Fund Transfers	0.00	0.00	0.00	0.00	0.00
Taking Care of Existing System - Carryover	-14.80				
Award and Completed Project Adjustments	-3.69	0.00	0.00	0.00	0.00
Taking Care of Existing System - Total Available	4.80	23.37	22.65	21.73	21.79
Taking Care of Existing System - Programmed	6.48	23.34	16.34	4.38	4.38
Major Projects & Emerging Needs - Available	8.57	8.09	4.67	2.64	3.50
Major Projects & Emerging Needs - FFOS	31.03	0.00	0.00	0.00	0.00
Major Projects & Emerging Needs - Fund Transfers	-10.00	0.00	-1.23	0.00	0.00
Major Projects & Emerging Needs - Carryover	3.50				
Award and Completed Project Adjustments	-10.66	0.00	0.00	0.00	0.00
Major Projects & Emerging Needs - Total Available	22.44	8.09	3.44	2.64	3.50
Major Projects & Emerging Needs - Programmed	49.93	0.00	0.00	7.07	0.00
Statewide Major Projects & Emerging Needs - Available	0.00	0.00	0.00	0.00	0.00
Statewide Major Projects & Emerging Needs - FFOS	0.00	0.00	0.00	0.00	0.00
Statewide Major Projects & Emerging Needs - Fund Transfers	18.79	3.91	0.00	0.00	0.00
Statewide Major Projects & Emerging Needs - Carryover					
Award and Completed Project Adjustments	0.00	0.00	0.00	0.00	0.00
Statewide Major Projects & Emerging Needs - Total Available	18.79	3.91	0.00	0.00	0.00
Statewide Major Projects & Emerging Needs - Programmed	20.41	3.91	0.00	0.00	0.00
Statewide Amendment 3 - Available	0.00	0.00	0.00	0.00	0.00
Statewide Amendment 3 - FFOS	0.00	6.40	0.00	0.00	0.00
Statewide Amendment 3 - Fund Transfers	72.56	103.64	29.88	0.00	0.00
Statewide Amendment 3 - Carryover					
Award and Completed Project Adjustments	0.00	0.00	0.00	0.00	0.00
Statewide Amendment 3 - Total Available	72.56	110.04	29.88	0.00	0.00
		107.00			
Statewide Amendment 3 - Programmed	76.96	105.90	32.49	0.00	0.00
Total Categorized Funding Available by SFY	124.06	147.26	57.77	26.09	32.34
Total Flexible Funds Available	-2.04	5.44	1.81	8.08	8.11
Adjustments	-14.67	0.00	0.00	0.00	0.00
Carryovers	-10.98	0.00	0.00	0.00	0.00
Total Available by SFY	122.02	152.70	59.58	34.17	40.45
Total Programmed by SEV	160.13	133.30	48.83	11.45	10.49
Total Programmed by SFY	100.13	155.50	40.83	11.43	10.49

Note: Three percent inflation compounded annually applied to program years 2009-2012. Two percent construction contingency applied to construction.





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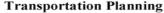
P.O. Box 270

Jefferson City, MO 65102 Phone (573) 526-8058 Fax (573) 526-8052

				Phone (573) 526-8058 Fax (573) 526-8052						
Construction contigency applied to construction cost in the year the project is awarded. Three percent inflation compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.			STATE FISCAL YEAR PROJECT BUDGETING							
No inflation is applied to the Funding From Other	er Sources (FFOS) or Payments.	, - , and 3.	7/2007- 6/2008	7/2008- 6/2009	7/2009- 6/2010	7/2010- 6/2011	7/2011- 6/2012			
Engineering includes PE costs, CE costs and R/V			0/2008	0/2009	0/2010	0/2011	0/2012			
County. Transmin	nterconnects at Rte. 100 from Pottery Road to Washington Heights in From 3rd Street to Bieker Road in Washington and Rte. 50 from Indep	- Inigineering.	115	0	0	0	0			
Route: MO 100 Drive to	Prairie Dell Road in Union. Maximum CMAQ funding - \$577,000.	R/W:	0	0	0	0	0			
Job No.: 6I2053		Construction:	1,150	0	0	0	0			
Length: 6.54 MPO: Y										
Fund Cat: Major Projects & Emerging Needs		FFOS:	577	0	0	0	U			
Sec Cat: Systems Operations Award D	Pate: Spring 08 Federal Cat: C.M.A.Q.	Payments:	0	0	0	0	0			
	rom 2 lanes to 4 lanes on same alignment from east of South Point Ro are project with City of Washington. Cost share funds limited to \$20 i		2,829	0	0	0	0			
D 4 MO 100	nent 3 new major project.	R/W:	0	0	0	0	0			
Job No.: 6P1004	Juliel, Jaiel, Juuliel	Construction:	31,394	0	0	0	0			
Length: 8.07 MPO: Y	ndmant 2		, , , , , , , , , , , , , , , , , , ,	<u> </u>						
Fund Cat: Amendment 3	nament 5	FFOS:	31,394	0	0	0	0			
Sec Cat: System Expansion Award D	pate: Spring 08 Federal Cat: S.T.P.	Payments:	0	0	0	0	0			
County. Frankin	ject represents the payback for 6P1937 from the MoDOT Economic I occur in 2008. \$415,000 from the Cost Share/Economic Development	* Engineering:	0	0	0	0	0			
Route: MO 100	occur in 2000. 9413,000 it on the cost Share/Economic Development	R/W:	0	0	0	0	0			
Job No.: 6P1937A		Construction:	0	0	0	0	0			
Length: 0.28 MPO: Y			415	<u>.</u>	-					
Fund Cat: Taking Care Of System		FFOS:	415	0	0	0	U			
Sec Cat: Systems Operations Award D	Pate: N/A Federal Cat: State	Payments:	415	0	0	0	0			
County: Franklin Replace	bridge 0.5 mile east of Rte. 185 at Little Boeuf Creek. Project involved	s bridge J960. Engineering:	130	0	0	0	0			
Route: MO 100		R/W:	0	0	0	0	0			
Job No.: 6S1597		Construction:	1,466	0	0	0	0			
Length: 0.10 MPO: Y										
Fund Cat: Taking Care Of System		FFOS:	0	0	0	0	U			
Sec Cat: Rehab And Reconst Award D	Pate: Winter 08 Federal Cat: Bridge	Payments:	0	0	0	0	0			
	ce, pavement repair, and shoulder improvements from I-44 to Rte. Of V Gateway - \$195,200 maximum.	O. STP funds Engineering:	162	0	0	0	0			
Route: MO 100	Gateriaj - 9173,200 maximum.	R/W:	0	0	0	0	0			
Job No.: 6S2032	i	Construction:	1,269	0	0	0	Λ			
Length: 5.70 MPO: Y			· ·	·	-					
Fund Cat: Taking Care Of System	B	FFOS:	195	0	0	0	0			
Sec Cat: Preventative Maint Award D	Pate: Summer 07 Federal Cat: S.T.P.	Payments:	0	0	0	0	0			

^{*} Subject to the approval of the Transportation Improvement Plan by the governing Metropolitan Planning Organization.

Jul-9-2007 Section 4 - 1 District 6 TMA Dollars in Thousands



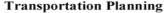


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Jefferson City, MO 65102 Phone (573) 526-8058 Fax (573) 526-8052

Construction contigency applied to construction cost in the year the project is awarded. STATE FISCAL YEAR PROJECT BUDGETING Three percent inflation compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. 7/2007-7/2008-7/2009-7/2010-7/2011-No inflation is applied to the Funding From Other Sources (FFOS) or Payments. 6/2008 6/2009 6/2010 6/2011 6/2012 Engineering includes PE costs, CE costs and R/W incidentals. Pavement treatment from 1 mile west of St. Louis County line to Rte. T. County: Franklin Engineering: 141 Route: MO 100 R/W: Job No.: 6S2122 Construction: 1,397 MPO: Y Length: **5.33** 0 0 FFOS: 0 Fund Cat: Taking Care Of System Sec Cat: Preventative Maint Award Date: Winter 08 Federal Cat: S.T.P. Payments: 0 Interchange improvements and Osage Street widening. Amendment 3 new major project. County: Franklin Engineering: 183 497 IS 44 Route: R/W: Job No.: 6I0735D Construction: 0 7,212 Length: 2.18 FFOS: 0 0 0 Fund Cat: Amendment 3 Sec Cat: System Expansion Award Date: Fall 08 Federal Cat: S.T.P. Federal Oversight Payments: 0 0 Replace westbound bridge and rehabilitate eastbound bridge 2 miles east of Rte, 185 at County: Franklin 80 60 217 0 Engineering: Winsel Creek. Project involves bridges F314 and L547. Route: IS 44 R/W: 0 Job No.: 6I1690 Construction: 2,729 Length: **0.60** MPO: Y 0 0 O FFOS: Fund Cat: Taking Care Of System Federal Oversight Award Date: 2010 Sec Cat: Rehab And Reconst Federal Cat: N.H.S. Payments: Widen bridge to accommodate proposed future interchange modifications at Rtes. 185/D County: Franklin 0 0 Engineering: 161 over I-44. Project involves bridge A2047. IS 44 Route: R/W: Job No.: 6I1801 Construction: 2,070 0 0 Length: 0.32 MPO: Y FFOS: 0 0 Fund Cat: Taking Care Of System 0 Sec Cat: Rehab And Reconst Award Date: Spring 08 Federal Cat: S.T.P. Federal Oversight Payments: 0 0 Rehabilitate eastbound and westbound twin bridges and Rte. AT bridge over Bourbeuse County: Franklin 140 0 0 Engineering: 30 River and eastbound and westbound bridges over Rte. O/Pin Oak Creek. Project involves Route: IS 44 bridges K524, L865, A2860 and L0866. Rte. AT is the North Service Road. R/W: 0 Job No.: 6I1880 Construction: 1,953 Length: 0.39 MPO: Y FFOS: 0 O 0 0 Fund Cat: Taking Care Of System Federal Oversight Sec Cat: Rehab And Reconst Award Date: Fall 08 Federal Cat: S.T.P. Payments:

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Sec Cat: Rehab And Reconst

2008-2012 Highway and Bridge Construction Schedule

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Phone (573) 526-8058 Fax (573) 526-8052

Construction contigency applied to construction cost in the year the project is awarded.

STATE FISCAL YEAR PROJECT BUDGETING Three percent inflation compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. 7/2007-7/2008-7/2009-7/2010-7/2011-No inflation is applied to the Funding From Other Sources (FFOS) or Payments. 6/2008 6/2009 6/2010 6/2011 6/2012 Engineering includes PE costs, CE costs and R/W incidentals. Resurface pavement and pavement repair from west of Rte. 30 to east of Rte. 100. County: Franklin Engineering: 50 80 359 Route: IS 44 R/W: 0 Job No.: 6I2017 Construction: 5,087 Length: 17.54 MPO: Y 0 0 0 FFOS: Fund Cat: Statewide Interstate And Major Bridge Sec Cat: Preventative Maint Award Date: 2010 Federal Cat: I/M Federal Oversight Payments: 0 Payement treatment from Viaduct Street in Pacific to 2.5 miles west of end state County: Franklin Engineering: 24 0 0 0 maintenance. Route: OR 44 R/W: Job No.: 6L0800G Construction: 204 Length: 2.61 MPO: Y FFOS: 0 0 0 Fund Cat: Taking Care Of System 0 Sec Cat: Low Type Resurfacing Award Date: Winter 08 Federal Cat: State Payments: 0 Signal interconnects at Rte. 47 from Clearview to Rte. 50 in Union, Rte. 47 from Rte. 30/47 County: Franklin 109 0 0 0 Engineering: to I-44 in St. Clair, I-44 at Rte. 100 in Washington, I-44 at Rte. 100 in Gray Summit, and I-Route: MO 47 44 at 44 BL in Pacific. Maximum CMAO funding - \$384,600. R/W: Job No.: 6I2053B Construction: 727 Length: 7.03 MPO: Y 0 O FFOS: 385 Fund Cat: Major Projects & Emerging Needs Sec Cat: Systems Operations Award Date: Spring 08 Federal Cat: C.M.A.Q. Payments: Resurfacing from Rte. 50 to Rte. 100. County: Franklin 0 Engineering: 5 10 130 MO 47 Route: R/W: 0 Job No.: 6P2139 Construction: 0 1,858 0 Length: **7.02** MPO: Y FFOS: 0 0 Fund Cat: Taking Care Of System 0 0 Payments: 0 Sec Cat: Preventative Maint Award Date: 2010 Federal Cat: S.T.P. Bridge improvements on the Missouri River Bridge in Washington. Project involves bridge County: Franklin 0 0 Engineering: 75 295 K0969. Route: MO 47 R/W: 0 Job No.: 6P2158 Construction: 3,677 Length: 0.59 MPO: Y FFOS: 0 O 0 0 Fund Cat: Taking Care Of System

Federal Cat: Bridge

Award Date: 2009

Jul-9-2007 Section 4 - 3 District 6 TMA Dollars in Thousands

Payments:

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Construction contigency applied to construction cost in the year the project is awarded.				STATE FISCAL YEAR PROJECT BUDGETING						
No inflation is applied to the Funding	annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. From Other Sources (FFOS) or Payments.		7/2007-	7/2008-	7/2009-	7/2010-	7/2011-			
Engineering includes PE costs, CE co			6/2008	6/2009	6/2010	6/2011	6/2012			
County: Franklin	Construct left and right turn lanes at Rte. BB, 2.36 miles west of Union.	Engineering:	32	0	0	0	0			
Route: US 50		R/W:	0	0	0	0	0			
Job No.: 6P1914		Construction:	514	0	0	0	0			
Length: 0.22	MPO: Y	FFOS:	0	0	0	0				
Fund Cat: Safety			_		_		U			
Sec Cat: Safety	Award Date: Summer 07 Federal Cat: Safety	Payments:	0	0	0	0	0			
County: Franklin	Pavement treatment on Rte. 50 from east of Gerald to Rte. 47 South in Union and Rte. 47 from Miller Drive to Commercial Avenue in St. Clair.	Engineering:	268	0	0	0	0			
Route: US 50	ROADS	R/W:	0	0	0	0	0			
Job No.: 6P1948B	\mathcal{A}	Construction:	3,608	0	0	0	0			
Length: 19.72	MPO: Y			<u> </u>		.				
Fund Cat: Taking Care Of System	Award Data: Winter 08 Federal Cat: S.T.P.	FFOS:	0	0	0	0	U			
Sec Cat: Rehab And Reconst	Award Date: Winter 08 Federal Cat: S.T.P.	Payments:	0	0	0	0	0			
County: Franklin	Add eastbound and westbound left turn lanes at the intersection of Denmark Road/Progress Parkway.	Engineering:	40	41	0	0	0			
Route: US 50	Noawi rogress i arkway.	R/W:	0	0	0	0	0			
Job No.: 6P1993		Construction:	0	459	0	0	0			
Length: 0.38	MPO: Y		-							
Fund Cat: Safety		FFOS:	0	0	0	0	U			
Sec Cat: Urban Safety	Award Date: 2009 Federal Cat: Safety	Payments:	0	0	0	0	0			
County: Franklin	Widen from two lanes to five lanes from Rte. 47 South to east of Denmark Road. Cost share project with the City of Union. Maximum MoDOT share is \$3.5 million. City 50% share	Engineering:	149	442	0	0	0			
Route: US 50	consists of \$1,888,800 EW STP funds, \$960,000 CMAQ, \$712,200 City.	R/W:	2,100	0	0	0	0			
Job No.: 6P2075		Construction:	0	4,776	0	0	0			
Length: 1.66	MPO: Y		-							
Fund Cat: Major Projects & Emergi	ng Needs	FFOS:	2,100	4,637	0	0	0			
Sec Cat: System Expansion	Award Date: 2009 Federal Cat: N.H.S.	Payments:	0	0	0	0	0			
County: Franklin	Pavement treatment from St. Louis Street in Pacific to Bend Road at the Meramec River.	Engineering:	18	0	0	0	0			
Route: RT N		R/W:	0	0	0	0	0			
Job No.: 6L0800F		Construction:	194	0	0	0	Δ.			
Length: 2.42	MPO: Y									
Fund Cat: Taking Care Of System		FFOS:	0	0	0	0	0			
Sec Cat: Low Type Resurfacing	Award Date: Winter 08 Federal Cat: State	Payments:	0	0	0	0	0			

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Jul-9-2007 Section 4 - 4 District 6 TMA Dollars in Thousands





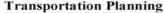
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Jefferson City, MO 65102

Phone (573) 526-8058 Fax (573) 526-8052 Construction contigency applied to construction cost in the year the project is awarded. STATE FISCAL YEAR PROJECT BUDGETING Three percent inflation compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. 7/2007-7/2008-7/2009-7/2010-7/2011-No inflation is applied to the Funding From Other Sources (FFOS) or Payments. 6/2008 6/2009 6/2010 6/2011 6/2012 Engineering includes PE costs, CE costs and R/W incidentals. Add restrooms at the Shaw Nature Reserve in Gray Summit. Non-state SAFETEA-LU County: Franklin Engineering: earmark - \$360,000 for preliminary engineering and construction. MoDOT funding the Route: OR 44 federal portion of the earmark per agreement with East-West Gateway. R/W: Job No.: 6I2066 Construction: Length: 0.00 MPO: N 0 0 0 FFOS: Fund Cat: Major Projects & Emerging Needs Sec Cat: System Expansion Federal Cat: S.T.P. Payments: 52 308 0 Award Date: N/A Thin lift overlay on various routes in Franklin County. County: Franklin Engineering: 0 175 0 Route: Various R/W: 0 Job No.: 6L1000 Construction: 0 2,705 Length: **0.00** MPO: Y FFOS: 0 0 0 Fund Cat: Taking Care Of System 0 Sec Cat: Low Type Resurfacing Award Date: 2010 Federal Cat: State Payments: 0 Rehabilitate 3 bridges on Rte. 110 at Rte. 67. Rte. E at Joachim Creek, and Rte. W at Big County: Jefferson 50 50 275 0 Engineering: River. Project includes bridges A2401, A2593, and A2895. Route: MO 110 R/W: Job No.: 6S1905 Construction: 3,703 Length: 0.32 MPO: Y 0 0 O FFOS: Fund Cat: Taking Care Of System Sec Cat: Rehab And Reconst Award Date: 2010 Federal Cat: S.T.P. Payments: Pavement treatment from Rte. 21 to Rte. CC and turn lanes at Athena School Road, East County: Jefferson 0 0 Engineering: 125 349 Upper Plattin Road and Upper Plattin Road. MO 110 Route: R/W: 0 Job No.: 6S1984 Construction: 0 3,362 0 0 Length: 6.43 MPO: Y FFOS: 0 0 Fund Cat: Taking Care Of System 0 0 Payments: 0 0 Sec Cat: Rehab And Reconst Award Date: 2009 Federal Cat: S.T.P. Slide repair at Rte. 21. County: Jefferson 0 0 Engineering: 29 Route: MO 141 R/W: 0 Job No.: 6P2172 Construction: 281 Length: 0.10 MPO: Y FFOS: 0 O 0 0 Fund Cat: Taking Care Of System Sec Cat: Routine Maintenance Award Date: Winter 08 Federal Cat: State Payments:

Jul-9-2007 Section 4 - 5 District 6 TMA Dollars in Thousands

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Construction contigency applied to construction cost in the year the project is awarded. STATE FISCAL YEAR PROJECT BUDGETING Three percent inflation compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. 7/2007-7/2008-7/2009-7/2010-7/2011-No inflation is applied to the Funding From Other Sources (FFOS) or Payments. 6/2008 6/2009 6/2010 6/2011 6/2012 Engineering includes PE costs, CE costs and R/W incidentals. Pavement treatment and improve shoulders on 3 disconnected sections from south of new County: Jefferson Engineering: 10 68 0 Rte. M to Old Rte. M and Schenk Road to new bridge. Reconstruct shoulders only from Route: MO 21 southbound Rte. 21 off-ramp at Lake Lorraine to Rte. A. R/W: Job No.: 6P1788 Construction: 865 Length: **6.05** MPO: Y 0 0 0 0 FFOS: Fund Cat: Taking Care Of System Sec Cat: Rehab And Reconst Federal Cat: N.H.S. Payments: 0 Award Date: 2009 Overlay bridge deck over the Meramec River. Project involves bridge K0637. County: Jefferson Engineering: 35 143 0 Route: MO 21 R/W: 0 Job No.: 6P1909 Construction: 0 2,079 Length: 0.11 MPO: Y FFOS: 0 0 0 Fund Cat: Taking Care Of System Sec Cat: Rehab And Reconst Award Date: 2009 Federal Cat: Bridge Payments: 0 0 0 Replace bridge deck and miscellaneous substructure repairs over Sandy Creek, Project County: Jefferson 47 0 0 Engineering: 15 involves bridge K0598. Route: MO 21 R/W: Job No.: 6P2112 Construction: 559 Length: **0.10** MPO: Y 0 0 O FFOS: Fund Cat: Taking Care Of System Sec Cat: Rehab And Reconst Award Date: 2009 Federal Cat: Bridge Payments: Add left-turn lanes for eastbound and westbound Rte. 30, extend box culvert, upgrade County: Jefferson 0 0 Engineering: 137 signals, signing and lighting at Little Brennan Road. MO 30 Route: R/W: Job No.: 6P1803 Construction: 1,631 0 0 Length: 0.51 MPO: Y FFOS: 0 0 0 Fund Cat: Safety 0 Payments: 0 0 Sec Cat: Urban Safety Award Date: Winter 08 Federal Cat: Safety Repair eastbound and westbound bridge deck and resurface over Saline Creek. Project County: Jefferson 94 0 0 Engineering: 25 involves bridge A2380. MO 30 Route: R/W: 0 Job No.: 6S1908 Construction: 1,262 Length: 0.10 MPO: Y FFOS: 0 O 0 0 Fund Cat: Taking Care Of System Sec Cat: Rehab And Reconst Award Date: 2009 Federal Cat: S.T.P. Payments:

Jul-9-2007 Section 4 - 6 District 6 TMA Dollars in Thousands

^{*} Subject to the approval of the Transportation Improvement Plan by the governing Metropolitan Planning Organization.



County: Jefferson

Job No.: 6I1787

County: Jefferson

I-I-N- (11033

IS 55

Length: 1.02

IS 55

Fund Cat: Taking Care Of System

Sec Cat: Rehab And Reconst

Sec Cat: Preventative Maint

Route:

Route:

2008-2012 Highway and Bridge Construction Schedule

Transportation Planning

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STATE FISCAL YEAR PROJECT BUDGETING

191

1,623

0

10

0

0

Engineering:

Construction:

R/W:

FFOS:

R/W:

Payments:

Payments:

Engineering:

0

27

0

0

0

0

0

0

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0

Three percent inflation compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. 7/2007-7/2008-7/2009-7/2010-7/2011-No inflation is applied to the Funding From Other Sources (FFOS) or Payments. 6/2008 6/2009 6/2010 6/2011 6/2012 Engineering includes PE costs, CE costs and R/W incidentals. Deck rehabilitation (westbound lanes) on bridge deck over Heads Creek, Project involves County: Jefferson Engineering: 10 10 58 bridge A3045. Route: MO 30 R/W: 0 Job No.: 6S1910 Construction: 736 Length: 0.10 MPO: Y 0 0 0 FFOS: Fund Cat: Taking Care Of System Sec Cat: Rehab And Reconst Federal Cat: S.T.P. Payments: 0 Award Date: 2010 Resurfacing and roadway improvements from the Franklin County line to the four-lane County: Jefferson Engineering: 150 376 section west of Rte. B, add left turn lane at Rte. Y and pavement treatment to Rte. B to Route: MO 30 match SRI work. R/W: Job No.: 6S1962 Construction: 0 3,992 MPO: Y Length: 7.25 FFOS: 0 Fund Cat: Taking Care Of System Sec Cat: Rehab And Reconst Award Date: Summer 08 Federal Cat: S.T.P. Payments: 0 0

Replace bridge, add left-turn lane and improve shoulders at I-55 west outer road over Rock

Strategic structual steel painting under all expansion device locations, seal abutment beam

cap and vertical face of backwall northbound and southbound bridges over the Meramec

Federal Cat: S.T.P.

River. Project involves bridges A0609 (northbound and southbound).

Federal Cat: I/M

Job No.: 611923			Construction:	0	329	0	0	0
Length: 0.59	MPO: Y		Construction.	U	329			
Fund Cat: Taking Care Of System			FFOS:	0	0	0	0	0
Sec Cat: Preventative Maint	Award Date: Fall 08 Federal Cat: S.T.P.		Payments:	0	0	0	0	0
County: Jefferson	Pavement treatment from Rte. M to the Ste. Genevieve County line.	DETTED	Engineering:	25	349	0	0	0
Route: IS 55		ROADS	R/W:	0	0	0	0	0
Job No.: 6I2016								
Length: 20.27	MPO: Y	4	Construction:	0	4,855	0	0	0
Fund Cat: Statewide Interstate And	Major Bridge	BRIGHTER	FFOS:	0	0	0	0	0

Federal Oversight

Federal Oversight

Creek. Project involves bridge R0131.

MPO: Y

Award Date: Winter 08

Award Date: 2009

^{*} Subject to the approval of the Transportation Improvement Plan by the governing Metropolitan Planning Organization.





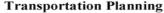
2217 St. Marys Blvd.

P.O. Box 270 Jefferson City, MO 65102

Phone (573) 526-8058 Fax (573) 526-8052 Construction contigency applied to construction cost in the year the project is awarded. STATE FISCAL YEAR PROJECT BUDGETING Three percent inflation compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. 7/2008-7/2007-7/2009-7/2010-7/2011-No inflation is applied to the Funding From Other Sources (FFOS) or Payments. 6/2008 6/2009 6/2010 6/2011 6/2012 Engineering includes PE costs, CE costs and R/W incidentals. Install median guard cable from Rte. 61 to Rte. M. Funded by statewide safety funds and County: Jefferson Engineering: 71 \$55,000 from Citizens for Safe Medians. Route: IS 55 R/W: Job No.: 6I2108 Construction: 663 Length: 10.86 MPO: Y 0 0 FFOS: 663 Fund Cat: Safety Sec Cat: Urban Safety Payments: 0 Award Date: Summer 07 Federal Cat: Safety Add dual left-turn lane from eastbound Rte, 61/67 to westbound Richardson Road and dual County: Jefferson Engineering: 106 0 0 right-turn lane from eastbound Richardson Road to southbound Rte. 61/67. Route: US 61 R/W: Job No.: 6S1903 Construction: 919 Length: 0.34 MPO: Y FFOS: 0 0 0 Fund Cat: Safety Sec Cat: Urban Safety Award Date: Winter 08 Federal Cat: Safety Payments: 0 Resurfacing and roadway improvements from I-55 at Airport Road to Rte. OO in St. County: Jefferson 653 0 0 Engineering: 120 Genevieve County. Route: US 61 R/W: Job No.: 6S1961 Construction: 8,300 Length: 12.87 MPO: Y 0 0 O FFOS: Fund Cat: Taking Care Of System Sec Cat: Rehab And Reconst Award Date: Summer 08 Federal Cat: S.T.P. Payments: Bridge improvements over Joachim Creek. Project involves bridge K0294R. County: Jefferson 0 0 Engineering: 83 Route: US 61 R/W: Job No.: 6S1963 Construction: 765 0 0 Length: 0.10 MPO: Y FFOS: 0 Fund Cat: Taking Care Of System 0 Payments: 0 0 0 Sec Cat: Rehab And Reconst Award Date: Winter 08 Federal Cat: Bridge Signal interconnects at Rte. 61/67 from north of Meramec River to Rte. 231, I-55 at County: Jefferson 72 0 0 Engineering: Richardson Road interchange, I-55 at Imperial Main interchange, and I-55 from Rte. 61/67 Route: US 61 to Windsor Harbor. Maximum CMAQ funds - \$764,500. R/W: 0 Job No.: 6S2064 Construction: 1.008 Length: 12.19 MPO: Y FFOS: 0 0 765 Fund Cat: Major Projects & Emerging Needs Sec Cat: Systems Operations Award Date: Fall 07 Federal Cat: C.M.A.O. Payments:

Jul-9-2007 Section 4 - 8 District 6 TMA Dollars in Thousands

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Fund Cat: Safety
Sec Cat: Urban Safety

2008-2012 Highway and Bridge Construction Schedule

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Phone (573) 526-8058 Fax (573) 526-8052 Construction contigency applied to construction cost in the year the project is awarded. STATE FISCAL YEAR PROJECT BUDGETING Three percent inflation compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. 7/2007-7/2008-7/2009-7/2010-7/2011-No inflation is applied to the Funding From Other Sources (FFOS) or Payments. 6/2008 6/2009 6/2010 6/2011 6/2012 Engineering includes PE costs, CE costs and R/W incidentals. Pavement treatment from Rte. Z to Rte. A. County: Jefferson Engineering: 43 110 Route: US 61 R/W: 0 Job No.: 6S2166 Construction: 1,031 MPO: Y Length: 6.12 0 0 0 FFOS: Fund Cat: Taking Care Of System Sec Cat: Preventative Maint Federal Cat: S.T.P. Payments: 0 Award Date: 2010 Rehabilitate pavement from Collins to Rte. 21. County: Jefferson Engineering: 52 0 0 0 RT A Route: R/W: Job No.: 6S1704 Construction: 615 0 0 Length: 8.89 MPO: Y FFOS: 0 0 0 Fund Cat: Taking Care Of System 0 Sec Cat: Preventative Maint Award Date: Summer 07 Federal Cat: S.T.P. Payments: 0 0 0 Rehabilitate 3 bridges, lengthen eastbound right-turn lanes, minor shoulder replacement County: Jefferson 155 0 0 0 Engineering: and provide lighting from 0.7 mile west of Rte. P to 0.4 mile east of Rte. P. Project involves Route: RT A bridges A2896, A2897 and A2898. R/W: Job No.: 6S1786 Construction: 2,127 Length: 1.10 MPO: Y 0 0 O FFOS: Fund Cat: Taking Care Of System Sec Cat: Rehab And Reconst Award Date: Summer 07 Federal Cat: S.T.P. Payments: Replace various box culverts on Rte. BB from east of Rte. 30 to west of Rte. 21. County: Jefferson 0 0 Engineering: 150 Route: RT BB R/W: Job No.: 6S1783 Construction: 1,581 0 0 Length: 10.48 MPO: Y FFOS: 0 0 0 Fund Cat: Taking Care Of System 0 0 Payments: 0 0 Sec Cat: Rehab And Reconst Award Date: Fall 07 Federal Cat: S.T.P. Realign roadway at Olde Baker School Lane. County: Jefferson 0 0 Engineering: 68 Route: RT BB R/W: 0 Job No.: 6S1888 Construction: 642 Length: 0.40 MPO: Y

Federal Cat: Safety

Award Date: Fall 07

Jul-9-2007 Section 4 - 9 District 6 TMA Dollars in Thousands

FFOS:

Payments:

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Construction contigency applied to construction cost in the year the project is awarded. STATE FISCAL YEAR PROJECT BUDGETING Three percent inflation compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. 7/2007-7/2008-7/2009-7/2010-7/2011-No inflation is applied to the Funding From Other Sources (FFOS) or Payments. 6/2008 6/2009 6/2010 6/2011 6/2012 Engineering includes PE costs, CE costs and R/W incidentals. Rehabilitate bridge over Sand Creek south of Regina Road. Project involves bridge R0486. County: Jefferson Engineering: 43 Route: RT BB R/W: 0 Job No.: 6S1911 Construction: 335 Length: 0.10 MPO: Y 0 0 0 FFOS: Fund Cat: Taking Care Of System Sec Cat: Rehab And Reconst Payments: 0 Award Date: Fall 07 Federal Cat: Bridge Improve alignment, shoulders, turn lane additions, guard rail, drainage and signing from County: Jefferson Engineering: 510 1.359 0 500' e/o Geerdes to w/o Miller Rd and e/o Sycamore Springs Rd to w/o Buckeye Valley Rd. RT MM Route: \$15,744,000 is earmaked for this project from Section 1702 of SAFETEA-LU. R/W: 1.900 Job No.: 6S2027 Construction: 0 13,797 Length: 3.50 MPO: Y FFOS: 0 0 0 Fund Cat: Major Projects & Emerging Needs Sec Cat: Safety Award Date: 2009 Federal Cat: S.T.P. Payments: 0 0 Pavement treatment on Rte. MM from Geerdes Road to Rte. 30 and Rte. W from Rte. 30 to County: Jefferson 0 15 38 0 Engineering: 0.4 mile north of Rte. 30. Route: RT MM R/W: 0 Job No.: 6S2167 Construction: 363 Length: 1.23 MPO: Y 0 0 O FFOS: Fund Cat: Taking Care Of System Sec Cat: Preventative Maint Award Date: 2010 Federal Cat: S.T.P. Payments: Pavement treatment and curb and gutter from Rte. 21 to Thomas St. and Thomas St. to County: Jefferson 0 0 Engineering: 75 192 Donnelly St. Project limits will be given to the City of DeSoto after completion. RT N Route: R/W: 0 Job No.: 6S1981 Construction: 0 2,019 0 0 Length: 0.94 MPO: Y FFOS: 0 0 Fund Cat: Taking Care Of System 0 0 Payments: 0 0 Sec Cat: Rehab And Reconst Award Date: Summer 08 Federal Cat: S.T.P. Replace box culverts at various locations from north of Rte. 110 to south of Rte. A. County: Jefferson 82 0 0 Engineering: 20 Route: RT P R/W: 0 Job No.: 6S1904 Construction: 1,077 Length: 8.67 MPO: Y FFOS: 0 O 0 0 Fund Cat: Taking Care Of System Sec Cat: Rehab And Reconst Award Date: Fall 08 Federal Cat: Bridge Payments:

Jul-9-2007 Section 4 - 10 District 6 TMA Dollars in Thousands

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Phone (573) 526-8058 Fax (573) 526-8052 Construction contigency applied to construction cost in the year the project is awarded. STATE FISCAL YEAR PROJECT BUDGETING Three percent inflation compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. 7/2007-7/2008-7/2009-7/2010-7/2011-No inflation is applied to the Funding From Other Sources (FFOS) or Payments. 6/2008 6/2009 6/2010 6/2011 6/2012 Engineering includes PE costs, CE costs and R/W incidentals. Replace bridges over Ditch Creek and Maupin Creek (two disconnected sections). Project County: Jefferson Engineering: 116 70 264 involves bridges R0415 and R0416. Route: RT WW R/W: 28 0 Job No.: 6S1964 Construction: 3,148 Length: 1.21 MPO: Y 0 0 0 FFOS: Fund Cat: Taking Care Of System Federal Cat: S.T.P. Payments: 0 Sec Cat: Rehab And Reconst Award Date: 2010 Right of way acquisition for grading, drainage, paving and bridges for Page Avenue from County: St. Charles Engineering: 50 0 0 0.9 mile west of Rte. 40 near Rte. N to Hanley Road. Project involves new bridges. Route: 364 R/W: 500 Job No.: 6U1028 Construction: 0 Length: 2.10 MPO: Y FFOS: 0 0 Fund Cat: Major Projects & Emerging Needs Sec Cat: System Expansion Award Date: Future Federal Cat: N.H.S. Federal Oversight Payments: 0 0 Right of way acquisition for grading, paving, lighting, signs, signals, one way outer roads County: St. Charles 600 500 0 0 Engineering: and bridges from Rte. 94 at Rte. N to Rte. 94 0.3 mile west of Harvester. Project involves Route: 364 new bridges. R/W and utilities are funded with the above formula SAFETEA-LU earmark. R/W: 12,198 Job No.: 6U1028B Construction: Length: 4.20 MPO: Y 0 O FFOS: 9,759 Fund Cat: Major Projects & Emerging Needs Federal Oversight Federal Cat: N.H.S. Sec Cat: System Expansion Payments: Right of way acquisition for grading, drainage, paving, bridges and interchange for Page County: St. Charles Engineering: 100 20 20 0 Avenue extension from McCluer Road to 0.4 mile west of Rte. 94 at Rte. N. Project involves Route: 364 new bridges. 6-lane relocation. R/W: 515 530 Job No.: 6U1028C Construction: 0 0 0 0 Length: 3.90 MPO: Y FFOS: 0 0 0 Fund Cat: Major Projects & Emerging Needs Award Date: Future Federal Cat: N.H.S. Federal Oversight Payments: 0 0 0 Sec Cat: System Expansion Grading, drainage, paving, one-way outer roads, bridges, retaining walls, signing, signals County: St. Charles 0 0 Engineering: 1,796 and lighting 0.5 mile west of Harvester Drive to 0.4 mile east of Harvester Drive. Page 364 Route: extension phase 2. Project involves new bridges. Amendment 3 new major project. R/W: 0 Job No.: 6U1028E JUILI, JU Construction: 30,577 Length: 0.90 FFOS: 0 O 0 0 Fund Cat: Amendment 3 Federal Oversight Sec Cat: System Expansion Award Date: Summer 07 Federal Cat: N.H.S. Payments:

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Construction contigency applied to construction cost in the year the project is awarded. STATE FISCAL YEAR PROJECT BUDGETING Three percent inflation compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. 7/2007-7/2008-7/2009-7/2010-7/2011-No inflation is applied to the Funding From Other Sources (FFOS) or Payments. 6/2008 6/2009 6/2010 6/2011 6/2012 Engineering includes PE costs, CE costs and R/W incidentals. Payback for the extension of Bryan Road at Page Avenue. Project is part of the Winghaven County: St. Charles Engineering: Development. This project represents the payback in December 2008 to the City of Route: 364 O'Fallon for 6U1028H. R/W: Job No.: 6U1028X Construction: Length: 0.10 MPO: Y 0 0 0 FFOS: Fund Cat: Major Projects & Emerging Needs Sec Cat: System Expansion Federal Cat: N.H.S. Payments: 790 0 Award Date: N/A Payback in amount of \$8,835,000 in July 2015 or when project is awarded. Right of Way County: St. Charles Engineering: 0 0 0 0 forward funded by the City of O'Fallon. 100% construction cost paid by the City of 364 Route: O'Fallon. R/W: Job No.: 6U1028Z Construction: 0 0 0 Length: 2.60 MPO: Y FFOS: 0 0 0 0 Fund Cat: Major Projects & Emerging Needs 0 Sec Cat: System Expansion Award Date: N/A Federal Cat: S.T.P. Federal Oversight Payments: 0 Bridge improvements (rehabilitate) 0.3 mile east of I-70 over the Norfolk and Western County: St. Charles 20 20 144 0 Engineering: Railroad. Project involves bridges A5095, A5096, and A5097. Route: MO 370 R/W: Job No.: 6P1943 Construction: 1,609 Length: 0.44 MPO: Y 0 0 O FFOS: Fund Cat: Taking Care Of System Sec Cat: Rehab And Reconst Award Date: 2010 Federal Cat: S.T.P. Payments: Eastbound and westbound bridge improvements (rehabilitate) over the Missouri River. County: St. Charles Engineering: 99 0 10 15 Project involves eastbound and westbound bridge A4557. MO 370 Route: R/W: Job No.: 6P1944 Construction: 0 1,147 0 Length: 0.15 MPO: Y FFOS: 0 0 Fund Cat: Taking Care Of System 0 0 Sec Cat: Rehab And Reconst Award Date: 2010 Federal Cat: S.T.P. Federal Oversight Payments: 0 Resurface outer roads, commuter parking lot improvements, intersection lighting, and turn County: St. Charles 48 0 0 Engineering: 60 lanes at Rte. P. Route: US 61 R/W: 0 Job No.: 6P1527 Construction: 419 Length: 0.40 MPO: Y FFOS: 0 O 0 0 Fund Cat: Taking Care Of System Sec Cat: Rehab And Reconst Award Date: 2009 Federal Cat: S.T.P. Payments:

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Construction contigency applied to construction cost in the year the project is awarded.				ISCAL YEA	AD DDOIF	CT BUDCI	ETINC
	annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. From Other Sources (FFOS) or Payments.		7/2007-	7/2008-	7/2009-	7/2010-	7/2011-
Engineering includes PE costs, CE co			6/2008	6/2009	6/2010	6/2011	6/2012
County: St. Charles	Widen and rehabilitate bridge 4.1 miles north of I-70 at McCoy Creek. Project involves bridges H141 and A2698.	Engineering:	127	0	0	0	0
Route: US 61	bridges 11141 and 112070.	R/W:	0	0	0	0	0
Job No.: 6P1792		Construction:	1,492	0	0	0	0
Length: 0.10	MPO: Y						
Fund Cat: Taking Care Of System		FFOS:	0	0	0	0	ď
Sec Cat: Rehab And Reconst	Award Date: Fall 07 Federal Cat: S.T.P.	Payments:	0	0	0	0	0
County: St. Charles	Pavement treatment Rte. 67 from Cinder Road to south of the Missouri River and Rte. 370 from I-70 to Elm Point Industrial Drive.	Engineering:	40	20	111	0	0
Route: US 67	ROADS	R/W:	0	0	0	0	0
Job No.: 6P2126		Construction:	0	0	1,564	0	۵
Length: 7.17	MPO: Y		-	<u> </u>			
Fund Cat: Taking Care Of System	BRIGHTER FUTURE	FFOS:	0	0	0	0	0
Sec Cat: Preventative Maint	Award Date: 2010 Federal Cat: S.T.P.	Payments:	0	0	0	0	0
County: St. Charles	Widen I-70 westbound off-ramp, traffic signal and widen Fifth Street. MoDOT's share is \$300,000 funded from MoDOT's Economic Development funds. Project will be let by	Engineering:	0	0	0	0	0
Route: IS 70	permit.	R/W:	0	0	0	0	0
Job No.: 6I1734		Construction:	300	0	0	0	0
Length: 0.10	MPO: Y			·			
Fund Cat: Major Projects & Emergi	ng Needs	FFOS:	300	0	0	0	0
Sec Cat: System Expansion	Award Date: Let by Others Federal Cat: I/M	Payments:	0	0	0	0	0
County: St. Charles	Pavement treatment from east of Lake St. Louis Blvd. to Rte. K.	Engineering:	100	279	0	0	0
Route: IS 70	ROADS	R/W:	0	0	0	0	0
Job No.: 6I1863		Construction:	0	3,885	0	0	
Length: 3.48	MPO: Y						
Fund Cat: Taking Care Of System	BRIGHTER	FFOS:	0	0	0	0	0
Sec Cat: Rehab And Reconst	Award Date: 2009 Federal Cat: I/M Federal Oversight	Payments:	0	0	0	0	0
County: St. Charles	Rehabilitate 5 bridge decks from Rte. K to 0.3 mile east of Rte. 79. Project involves bridges	Engineering:	20	20	182	0	0
Route: IS 70	L0710, L0481, G0336E, A4294 and L0711.	R/W:	0	0	0	0	0
Job No.: 6I1886		Construction:	0	0	2,510	0	<u> </u>
Length: 3.15	MPO: Y		-	·			
Fund Cat: Taking Care Of System		FFOS:	0	0	0	0	0
Sec Cat: Rehab And Reconst	Award Date: 2010 Federal Cat: S.T.P. Federal Oversight	Payments:	0	0	0	0	0

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Jul-9-2007 Section 4 - 13 District 6 TMA Dollars in Thousands





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Phone (573) 526-8058 Fax (573) 526-8052 Construction contigency applied to construction cost in the year the project is awarded. STATE FISCAL YEAR PROJECT BUDGETING Three percent inflation compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. 7/2007-7/2008-7/2009-7/2010-7/2011-No inflation is applied to the Funding From Other Sources (FFOS) or Payments. 6/2008 6/2009 6/2010 6/2011 6/2012 Engineering includes PE costs, CE costs and R/W incidentals. Bridge improvements (rehabilitate) at the Rte. 370 interchange. Project involves bridges County: St. Charles Engineering: 20 70 204 A5091, A5092 and A5093. Route: IS 70 R/W: 0 Job No.: 6I1945 Construction: 2,540 Length: 0.58 MPO: Y 0 0 0 FFOS: Fund Cat: Taking Care Of System Sec Cat: Rehab And Reconst Award Date: 2010 Federal Cat: S.T.P. Federal Oversight Payments: 0 Resurfacing on the north and south outer roads from Rte. K to Rte. 79. County: St. Charles Engineering: 30 30 102 0 OR 70 Route: R/W: 0 Job No.: 6I1982 Construction: 0 1,265 Length: 3.05 MPO: Y FFOS: 0 0 0 Fund Cat: Taking Care Of System 0 Sec Cat: Rehab And Reconst Award Date: 2010 Federal Cat: S.T.P. Payments: 0 Addition of a dual right turn lane to the westbound off-ramp at Wentzville Parkway. County: St. Charles 30 0 0 0 Engineering: Route: IS 70 R/W: Job No.: 6I1995 Construction: 311 Length: 0.27 MPO: Y 0 O FFOS: 1 Fund Cat: Safety Sec Cat: Urban Safety Award Date: Summer 07 Federal Cat: S.T.P. Payments: Revise the interchange interconnects from Rte. 40/61 to 5th Street. Maximum CMAQ funds County: St. Charles Engineering: 43 0 0 85 \$972,800. IS 70 Route: R/W: 0 Job No.: 6I2059 Construction: 0 1,274 0 0 Length: 19.26 MPO: Y FFOS: 0 973 0 0 Fund Cat: Major Projects & Emerging Needs 0 Sec Cat: Systems Operations Award Date: Summer 08 Federal Cat: C.M.A.O. Federal Oversight Payments: 0 0 0 Rehabilitate bridge on Fairground Road over I-70. Project involves bridge A3440. County: St. Charles 0 0 Engineering: 20 Route: IS 70 R/W: 0 Job No.: 6I2076 Construction: 150 Length: 0.10 MPO: Y FFOS: 0 O 0 0 Fund Cat: Taking Care Of System Sec Cat: Preventative Maint Award Date: Summer 07 Federal Cat: Bridge Payments:

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onstruction contigency applied to construction cost in the year the project is awarded.					STATE FISCAL YEAR PROJECT BUDGETING						
No inflation is applied to the Funding	Three percent inflation compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments.				7/2007- 6/2008	7/2008- 6/2009	7/2009- 6/2010	7/2010- 6/2011	7/2011- 6/2012		
Engineering includes PE costs, CE co		outon needs at Fifth Ct. Zumbahl I	Dd. Cove Springs Dlvd. and Mid		0/2008	0/2009	0/2010	0/2011	0/2012		
County: St. Charles	Rivers Mall Drive interc	outer roads at Fifth St., Zumbehl I hanges.	ka., Cave Springs Biva., and Mid	Engineering:	250	250	712	0	0		
Route: IS 70				R/W:	0	0	0	0	0		
Job No.: 612083	Leno V			Construction:	0	0	8,691	0	0		
Length: 0.85	MPO: Y			FFOS:	0	0	0	0			
Fund Cat: Taking Care Of System	15	T. 1. 1.0 0.T. D.	<u></u>				_		0		
Sec Cat: Rehab And Reconst	Award Date: 2010	Federal Cat: S.T.P.	Federal Oversight	Payments:	0	0	0	0	U		
County: St. Charles	Pavement treatment from	m west of Rte. C to west of Rte. 94.	RETTER	Engineering:	80	20	140	0	0		
Route: IS 70			ROADS	R/W:	0	0	0	0	0		
Job No.: 6I2120				Construction:	0	0	2,079	0	0		
Length: 6.14	MPO: Y			FFOS:	0	0	0	0			
Fund Cat: Statewide Interstate And	·		BRIGHTER			-			U		
Sec Cat: Preventative Maint	Award Date: 2010	Federal Cat: I/M	Federal Oversight	Payments:	0	0	0	0	0		
County: St. Charles	9	facilities and fiber interconnect sy ntersection at Shady Springs Road	S	Engineering:	34	0	0	0	0		
Route: OR 70	project with the City of S		Elimiani Road. Cost share	R/W:	0	0	0	0	0		
Job No.: 612155				Construction:	204	0	0	0	ا		
Length: 0.10	MPO: Y					-	<u> </u>				
Fund Cat: Taking Care Of System				FFOS:	153	0	0	0	ď		
Sec Cat: Systems Operations	Award Date: Spring 08	Federal Cat: S.T.P.		Payments:	0	0	0	0	0		
County: St. Charles	0 1	om Bryan Road to Zumbehl Road	, ,	Engineering:	40	10	52	0	0		
Route: IS 70	A4040, A4266, G0337E,	mbehl Road and Bryan Road. Pro A0856W and A5045.	oject involves bridges A3852,	R/W:	0	0	0	0	0		
Job No.: 6I2159				Construction:	0	0	655	0			
Length: 10.96	MPO: Y				· ·						
Fund Cat: Taking Care Of System				FFOS:	0	0	0	0	0		
Sec Cat: Rehab And Reconst	Award Date: 2010	Federal Cat: Bridge		Payments:	0	0	0	0	0		
County: St. Charles	Pavement treatment and	widen for a left-turn lane from R	te. B to Clark Street.	Engineering:	75	151	0	0	0		
Route: MO 94			ROADS	R/W:	0	0	0	0	0		
Job No.: 6S1529			/				· ·	•	,		
Length: 3.47	MPO: Y			Construction:	0	1,943	0	0			
Fund Cat: Taking Care Of System			BRIGHTER	FFOS:	0	0	0	0	0		
Sec Cat: Rehab And Reconst	Award Date: 2009	Federal Cat: S.T.P.	FUTURE	Payments:	0	0	0	0	0		

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Jul-9-2007 Section 4 - 15 District 6 TMA Dollars in Thousands





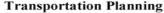
2217 St. Marys Blvd.

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Phone (573) 526-8058 Fax (573) 526-8052 Construction contigency applied to construction cost in the year the project is awarded. STATE FISCAL YEAR PROJECT BUDGETING Three percent inflation compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. 7/2007-7/2008-7/2009-7/2010-7/2011-No inflation is applied to the Funding From Other Sources (FFOS) or Payments. 6/2008 6/2009 6/2010 6/2011 6/2012 Engineering includes PE costs, CE costs and R/W incidentals. Pavement treatment from Rte. D to Rte. 40 and outer road south of Rte. 94. County: St. Charles Engineering: 167 Route: MO 94 R/W: Job No.: 6S1864 Construction: 981 Length: 1.60 MPO: Y 0 0 FFOS: 0 Fund Cat: Taking Care Of System Sec Cat: Rehab And Reconst Award Date: Winter 08 Federal Cat: S.T.P. Payments: 0 Bridge improvements (rehabilitate) over Femme Osage Creek. Project involves bridge A-County: St. Charles Engineering: 10 10 54 0 1244. MO 94 Route: R/W: 0 Job No.: 6S1946 Construction: 0 0 607 Length: 0.10 MPO: Y FFOS: 0 0 0 0 Fund Cat: Taking Care Of System 0 Sec Cat: Rehab And Reconst Award Date: 2010 Federal Cat: S.T.P. Payments: 0 0 Reconfigure intersection from an existing three-way to a symmetrical four-way at West County: St. Charles 5 0 0 0 Engineering: Clay. Cost share with the City of St. Charles. MoDOT's share is a maximum of \$290,050. Route: MO 94 Project will be designed and let by the City. R/W: Job No.: 6S1953 Construction: 290 Length: 0.13 MPO: Y 0 O FFOS: 290 Fund Cat: Major Projects & Emerging Needs Sec Cat: Safety Award Date: Let by Others Federal Cat: S.T.P. Payments: Resurfacing from Rte. H/J intersection to Rte. 67. County: St. Charles Engineering: 0 30 30 118 MO 94 Route: R/W: 0 Job No.: 6S1955 Construction: 0 1,378 0 Length: 9.66 MPO: Y FFOS: 0 0 Fund Cat: Taking Care Of System 0 0 Payments: 0 Sec Cat: Rehab And Reconst Award Date: 2010 Federal Cat: S.T.P. Pavement and bridge improvements (rehabilitate) from Rte. 40/61 to I-70. Project involves County: St. Charles 243 0 Engineering: 30 30 bridge A4235. Route: RT A R/W: 0 0 Job No.: 6S1942 Construction: 2,829 Length: 3.30 MPO: Y FFOS: 0 O 0 0 Fund Cat: Taking Care Of System Sec Cat: Rehab And Reconst Award Date: 2010 Federal Cat: S.T.P. Payments:

Jul-9-2007 Section 4 - 16 District 6 TMA Dollars in Thousands

^{*} Subject to the approval of the Transportation Improvement Plan by the governing Metropolitan Planning Organization.





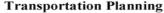
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Jul-9-2007 Section 4 - 17 District 6 TMA Dollars in Thousands

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Jul-9-2007 Section 4 - 18 District 6 TMA Dollars in Thousands

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Jul-9-2007 Section 4 - 19 District 6 TMA Dollars in Thousands

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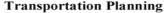
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Construction contigency applied to construction cost in the year the project is awarded. Three percent inflation compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.					STATE FISCAL YEAR PROJECT BUDGETING							
					7/2007-	7/2008-	AR PROJE 7/2009-	CT BUDGI 7/2010-	ETING 7/2011-			
No inflation is applied to the Fu Engineering includes PE costs, (nding From Other Sources (FFOS CE costs and R/W incidentals.	6) or Payments.			6/2008	6/2009	6/2010	6/2011	6/2012			
County: St. Louis		s and sidewalks at Scudder Road		Engineering:	0	0	0	0	0			
Route: IS 170		oreliminary engineering in 2007. r agreement with East - West Ga	S	R/W:	0	0	0	0	0			
Job No.: 6I2068			·		0	0	0	0	0			
Length: 0.28	MPO: Y			Construction:	*							
Fund Cat: Major Projects & Er	nerging Needs			FFOS:	0	0	0	0	0			
Sec Cat: System Expansion	Award Date: N/A	Federal Cat: S.T.P.	Federal Oversight	Payments:	1,440	0	0	0	0			
County: St. Louis	Install ITS devices from I-	270 to I-64.		Engineering:	464	0	0	0	0			
Route: IS 170				R/W:	0	0	0	0	0			
Job No.: 6Q1833				Construction:	5,304	0	0	0	0			
Length: 11.18	MPO: Y											
Fund Cat: Taking Care Of Syst	em			FFOS:	0	0	0	0	0			
Sec Cat: Systems Operations	Award Date: Spring 08	Federal Cat: I/M	Federal Oversight	Payments:	0	0	0	0	0			
County: St. Louis	0	e. 21 from Rte. 30 to Rte. 61 and nds - \$1,404,000 total for 6S2063	Rte. 30 from St. Louis City to I-	Engineering:	69	0	0	0	0			
Route: MO 21	270. Waximum CMAQ lui	iius - \$1,404,000 total loi 032003	and 032003D.	R/W:	0	0	0	0	0			
Job No.: 6S2063				Construction:	925	0	0	0	0			
Length: 7.72	MPO: Y											
Fund Cat: Major Projects & Er	nerging Needs			FFOS:	712	0	0	0	U			
Sec Cat: Systems Operations	Award Date: Fall 07	Federal Cat: C.M.A.Q.		Payments:	0	0	0	0	0			
County: St. Louis	9	e. 231 from north of I-255 to Hot 366 from Rte. P to Rte. 30. Max	*	Engineering:	69	0	0	0	0			
Route: MO 231	total for 6S2063 and 6S206		mum CiviriQ lunus \$1,404,000	R/W:	0	0	0	0	0			
Job No.: 6S2063B				Construction:	864	0	0	0	0			
Length: 10.92	MPO: Y											
Fund Cat: Major Projects & Er	nerging Needs			FFOS:	692	0	0	0	U			
Sec Cat: Systems Operations	Award Date: Fall 07	Federal Cat: C.M.A.Q.		Payments:	0	0	0	0	0			
County: St. Louis	Pavement treatment from	Christopher Road to the Meran	nec River.	Engineering:	41	104	0	0	0			
Route: MO 231			ROADS	R/W:	0	0	0	0	0			
Job No.: 6S2153				Construction:	0	960	0	0	0			
Length: 3.38	MPO: Y				-		-					
Fund Cat: Taking Care Of Syst	em		BRIGHTER FUTURE	FFOS:	0	0	0	0	0			
Sec Cat: Rehab And Reconst	Award Date: 2009	Federal Cat: S.T.P.	FUTURE	Payments:	0	0	0	0	0			

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Jul-9-2007 Section 4 - 20 District 6 TMA Dollars in Thousands





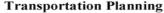
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Jul-9-2007 Section 4 - 21 District 6 TMA Dollars in Thousands

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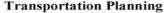
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Jul-9-2007 Section 4 - 22 District 6 TMA Dollars in Thousands

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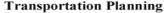
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Jul-9-2007 Section 4 - 23 District 6 TMA Dollars in Thousands

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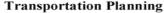
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Jul-9-2007 Section 4 - 24 District 6 TMA Dollars in Thousands

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Sec Cat: Rehab And Reconst

2008-2012 Highway and Bridge Construction Schedule

2217 St. Marys Blvd.

P.O. Box 270 Jefferson City, MO 65102

Phone (573) 526-8058 Fax (573) 526-8052 Construction contigency applied to construction cost in the year the project is awarded. STATE FISCAL YEAR PROJECT BUDGETING Three percent inflation compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. 7/2007-7/2008-7/2009-7/2010-7/2011-No inflation is applied to the Funding From Other Sources (FFOS) or Payments. 6/2008 6/2009 6/2010 6/2011 6/2012 Engineering includes PE costs, CE costs and R/W incidentals. Grading, paving and bridges from Bennington Road to I-270. Add lanes and reconstruct County: St. Louis Engineering: 125 1,947 0 westbound Rte. D ramps from I-270. Project involves new bridges. Amendment 3 new MO 364 Route: major project. R/W: Job No.: 6U1045B Construction: 27,649 Length: 0.48 0 0 FFOS: 0 0 Fund Cat: Amendment 3 Sec Cat: System Expansion Award Date: 2009 Federal Cat: S.T.P. Federal Oversight Payments: 0 Payement treatment on Rte, 367 from .25 mile south of I-270 to the St. Louis City limits County: St. Louis Engineering: 43 110 0 and Rte. 115 from Natural Bridge Road to I-70. Route: MO 367 R/W: 0 Job No.: 6P2164 Construction: 0 1,029 Length: 3.54 MPO: Y FFOS: 0 0 0 Fund Cat: Taking Care Of System 0 Sec Cat: Preventative Maint Award Date: 2010 Federal Cat: S.T.P. Payments: 0 Rehabilitate bridge at Rte, 40 westbound on-ramp from Chesterfield Airport Road, Project County: St. Louis 20 93 130 0 Engineering: involves bridge A2168. Route: US 40 R/W: 0 Job No.: 6P1884 Construction: 565 Length: 0.12 MPO: Y 0 0 O FFOS: Fund Cat: Taking Care Of System Federal Oversight Sec Cat: Rehab And Reconst Award Date: 2010 Federal Cat: Bridge Payments: Rehabilitate bridge at Rte. 340. Project involves bridge A1681. County: St. Louis Engineering: 0 34 41 Route: US 40 R/W: 0 Job No.: 6P1900 Construction: 0 637 0 Length: 0.09 MPO: Y FFOS: 0 0 0 Fund Cat: Taking Care Of System 0 0 Payments: 0 Sec Cat: Rehab And Reconst Award Date: 2010 Federal Cat: S.T.P. Rehabilitate bridge including resurface, expansion joints, substructure repair and painting County: St. Louis 19 76 0 Engineering: 10 at the Spirit of St. Louis Boulevard overpass. Project involves bridge A2169. Route: US 40 R/W: 0 0 Job No.: 6P1901 Construction: 878 Length: 0.10 MPO: Y FFOS: 0 O 0 0 Fund Cat: Taking Care Of System

Federal Cat: S.T.P.

Award Date: 2010

Jul-9-2007 Section 4 - 25 District 6 TMA Dollars in Thousands

Federal Oversight

Payments:

^{*} Subject to the approval of the Transportation Improvement Plan by the governing Metropolitan Planning Organization.





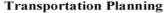
2217 St. Marys Blvd.

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Phone (573) 526-8058 Fax (573) 526-8052

Construction contigency applied to construction cost in the year the project is awarded.				STATE F	ISCAL YEA	AR PROJE	CT RUDGI	FTING	
Three percent inflation compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.				7/2007- 6/2008	7/2008- 6/2009	7/2009- 6/2010	7/2010- 6/2011	7/2011- 6/2012	
County: St. Louis	Rehabilitate westbound	l bridge over Missouri River. Proje	ect involves bridge J1000R.	Engineering:	20	20	152	0	0
Route: US 40				R/W:	0	0	0	0	0
Job No.: 6P1977					Ū		· ·		0
Length: 0.22	MPO: Y			Construction:	0	0	1,499	0	
Fund Cat: Taking Care Of System				FFOS:	0	0	0	0	0
Sec Cat: Rehab And Reconst	Award Date: 2010	Federal Cat: S.T.P.	Federal Oversight	Payments:	0	0	0	0	0
County: St. Louis	Resurfacing from east	of Rte. 141 to west of Mason.	DETTED	Engineering:	5	40	44	0	0
Route: US 40			ROADS	R/W:	0	0	0	0	0
Job No.: 6P2124			4	Construction:	0	0	364	0	0
Length: 1.03	MPO: Y				·				
Fund Cat: Taking Care Of System			BRIGHTER	FFOS:	0	0	0	0	U
Sec Cat: Rehab And Reconst	Award Date: 2010	Federal Cat: S.T.P.	Federal Oversight	Payments:	0	0	0	0	0
County: St. Louis	ITS system upgrades at	t the Transportation Management	Center (TMC) building.	Engineering:	0	0	0	0	0
Route: US 40				R/W:	0	0	0	0	0
Job No.: 6Q2036				Construction:	561	0	0	0	0
Length: 0.21	MPO: Y					-		 	
Fund Cat: Taking Care Of System				FFOS:	0	0	0	0	U
Sec Cat: Systems Operations	Award Date: N/A	Federal Cat: S.T.P.	Federal Oversight	Payments:	0	0	0	0	0
County: St. Louis		id equipment at the Transportation will be transferred to the District C	` ,	Engineering:	0	0	0	0	0
Route: US 40	bunding. These funds	will be transferred to the District	perations Buuget.	R/W:	0	0	0	0	0
Job No.: 6Q2036C				Construction:	850	0	0	0	0
Length: 0.21	MPO: Y			FFOS:	0	0	0	0	
Fund Cat: Taking Care Of System									U
Sec Cat: Systems Operations	Award Date: N/A	Federal Cat: S.T.P.	Federal Oversight	Payments:	0	0	0	0	0
County: St. Louis	ITS operation, staff and building.	d equipment at the Transportation	Management Center (TMC)	Engineering:	0	0	0	0	0
Route: US 40	ug -			R/W:	0	0	0	0	0
Job No.: 6Q2037 C				Construction:	0	901	0	0	0
Length: 0.21	MPO: Y			FFOS:	0	0	0	0	
Fund Cat: Taking Care Of System									
Sec Cat: Systems Operations	Award Date: N/A	Federal Cat: S.T.P.	Federal Oversight	Payments:	0	0	0	0	0

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Construction contigency applied to construction cost in the year the project is awarded. STATE FISCAL YEAR PROJECT BUDGETING Three percent inflation compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. 7/2007-7/2008-7/2009-7/2010-7/2011-No inflation is applied to the Funding From Other Sources (FFOS) or Payments. 6/2008 6/2009 6/2010 6/2011 6/2012 Engineering includes PE costs, CE costs and R/W incidentals. ITS operations at the Transportation Management Center (TMC) building. County: St. Louis Engineering: Route: US 40 R/W: Job No.: 6Q2037D Construction: 1,236 Length: 0.21 MPO: Y 0 0 FFOS: 0 0 Fund Cat: Taking Care Of System Sec Cat: Systems Operations Award Date: N/A Federal Cat: S.T.P. Federal Oversight Payments: 0 ITS system upgrades at the Transportation Management Center (TMC) building. County: St. Louis Engineering: 0 0 0 Route: US 40 R/W: Job No.: 6Q2037F Construction: 0 773 Length: 0.21 MPO: Y FFOS: 0 0 0 Fund Cat: Taking Care Of System Sec Cat: Systems Operations Award Date: N/A Federal Cat: S.T.P. Federal Oversight Payments: 0 0 ITS operations, staff and equipment at the Transportation Management Center (TMC) County: St. Louis 0 0 0 0 Engineering: building. Route: US 40 R/W: Job No.: 6Q2038C Construction: 955 Length: 0.21 MPO: Y 0 0 O FFOS: Fund Cat: Taking Care Of System Federal Oversight Sec Cat: Systems Operations Award Date: N/A Federal Cat: S.T.P. Payments: ITS operations at the Transportation Management Center (TMC) building. County: St. Louis 0 0 Engineering: 0 Route: US 40 R/W: Job No.: 6Q2038D Construction: 0 1,485 Length: 0.21 MPO: Y FFOS: 0 0 Fund Cat: Taking Care Of System 0 0 Sec Cat: Systems Operations Award Date: N/A Federal Cat: S.T.P. Federal Oversight Payments: 0 ITS system upgrades at the Transportation Management Center (TMC) building. County: St. Louis 0 0 0 Engineering: Route: US 40 R/W: 0 0 Job No.: 6Q2038F Construction: 796 Length: 0.21 MPO: Y FFOS: 0 O 0 0 Fund Cat: Taking Care Of System Federal Oversight Sec Cat: Systems Operations Award Date: N/A Federal Cat: S.T.P. Payments:

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Construction contigency applied to construction cost in the year the project is awarded. STATE FISCAL YEAR PROJECT BUDGETING Three percent inflation compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. 7/2007-7/2008-7/2009-7/2010-7/2011-No inflation is applied to the Funding From Other Sources (FFOS) or Payments. 6/2008 6/2009 6/2010 6/2011 6/2012 Engineering includes PE costs, CE costs and R/W incidentals. Pavement treatment on I-44 north outer road from east of Six Flags exit to Central Avenue. County: St. Louis Engineering: 60 130 0 Route: OR 44 R/W: Job No.: 6I1804 Construction: 1,650 MPO: Y Length: 2.84 0 0 0 FFOS: 0 Fund Cat: Taking Care Of System Sec Cat: Rehab And Reconst Federal Cat: S.T.P. Payments: 0 Award Date: 2009 Rehabilitate westbound bridges over the Meramec River west of Lewis Road. Project County: St. Louis Engineering: 66 215 0 involves bridges A17962 and L06113. IS 44 Route: R/W: 0 Job No.: 6I1881 Construction: 0 2,243 Length: 0.38 MPO: Y FFOS: 0 0 0 Fund Cat: Taking Care Of System Sec Cat: Rehab And Reconst Award Date: Fall 08 Federal Cat: S.T.P. Federal Oversight Payments: 0 0 0 Pavement treatment and roadway improvements from Rte. 141 to the Meramec River in County: St. Louis 20 15 47 0 Engineering: Fenton and Yarnell Road under I-44. Route: OR 44 R/W: 0 Job No.: 6I1959 Construction: 567 Length: **2.75** MPO: Y 0 0 O FFOS: Fund Cat: Taking Care Of System Sec Cat: Rehab And Reconst Award Date: 2010 Federal Cat: S.T.P. Payments: Pavement treatment from east of Williams Creek to the commuter parking lot entrance. County: St. Louis 99 0 Engineering: 30 30 Route: OR 44 R/W: Job No.: 6I1967 Construction: 0 1,073 0 Length: 0.85 MPO: Y FFOS: 0 0 Fund Cat: Taking Care Of System 0 0 Payments: 0 Sec Cat: Rehab And Reconst Award Date: 2010 Federal Cat: S.T.P. Bridge improvements at Lewis Road interchange. Project involves bridge A1797. County: St. Louis 84 0 Engineering: 60 28 Route: IS 44 R/W: 0 Job No.: 6I1979 Construction: 1,294 Length: 0.29 MPO: Y FFOS: 0 O 0 0 Fund Cat: Taking Care Of System Award Date: 2010 Federal Cat: S.T.P. Federal Oversight Sec Cat: Rehab And Reconst Payments:

Jul-9-2007 Section 4 - 28 District 6 TMA Dollars in Thousands

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Construction contigency applied to construction cost in the year the project is awarded. STATE FISCAL YEAR PROJECT BUDGETING Three percent inflation compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. 7/2008-7/2007-7/2009-7/2010-7/2011-No inflation is applied to the Funding From Other Sources (FFOS) or Payments. 6/2008 6/2009 6/2010 6/2011 6/2012 Engineering includes PE costs, CE costs and R/W incidentals. Resurfacing from Yarnell Road to Rte. 141/North and South Highway Drive. County: St. Louis Engineering: 65 65 163 Route: OR 44 R/W: 0 Job No.: 6I2078 Construction: 1,971 Length: 2.75 MPO: Y 0 0 0 FFOS: Fund Cat: Taking Care Of System Federal Cat: S.T.P. Payments: 0 Sec Cat: Rehab And Reconst Award Date: 2010 Restripe existing roadway to provide five lanes in each direction from I-270 to Grand County: St. Louis Engineering: 190 0 0 IS 44 Route: R/W: Job No.: 6I2107 Construction: 2,700 Length: 11.98 MPO: Y FFOS: 0 0 0 Fund Cat: Taking Care Of System Sec Cat: Routine Maintenance Award Date: Summer 07 Federal Cat: I/M Federal Oversight Payments: 0 0 Seal bridge decks and miscellaneous bridge repairs from Mraz overpass to Central Avenue County: St. Louis 50 220 0 Engineering: 10 overpass. Project included bridges A3638, A3856, A3996, A0775, A4104, A4105, A3998, Route: IS 44 AJ0255, L0704, L0761, A4010, A4012, A4285, A4288, A4286, and A4287. R/W: Job No.: 6I2168 Construction: 2,164 Length: 12.59 MPO: Y 0 0 O FFOS: Fund Cat: Taking Care Of System Federal Oversight Award Date: 2010 Sec Cat: Preventative Maint Federal Cat: Bridge Payments: Construct a new commuter lot at Six Flags Road and I-44 interchange. Maximum CMAQ County: St. Louis 0 0 Engineering: 24 funds - \$240,000. OR 44 Route: R/W: Job No.: 6S2057 Construction: 404 0 0 Length: 0.10 MPO: Y FFOS: 240 0 0 Fund Cat: Major Projects & Emerging Needs Payments: 0 0 Sec Cat: Systems Operations Award Date: Summer 07 Federal Cat: C.M.A.Q. Replace 3 bridges, rehabilitate 3 bridges, resurface ramps, upgrade signals, lighting, County: St. Louis 938 0 0 Engineering: 200 fencing, signing and sidewalks from Rte. 61/67 (Lindbergh Blvd.) to 4500 Broadway. Route: IS 55 Involves bridges A1182, A1081, A1189, A1078, A594, and A594R. R/W: 0 Job No.: 6I1541B Construction: 12,593 Length: 7.47 MPO: Y FFOS: 0 O 0 0 Fund Cat: Taking Care Of System Federal Oversight Sec Cat: Rehab And Reconst Award Date: Fall 08 Federal Cat: I/M Payments:

Jul-9-2007 Section 4 - 29 District 6 TMA Dollars in Thousands

^{*} Subject to the approval of the Transportation Improvement Plan by the governing Metropolitan Planning Organization.





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				Pl	one (573) 526-80	058 Fax (573) 52	26-8052
0 11	onstruction cost in the year the project is awarded. annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.		STATE F	ISCAL YE	AR PROJE	CT BUDG	ETING
No inflation is applied to the Funding	From Other Sources (FFOS) or Payments.		7/2007- 6/2008	7/2008- 6/2009	7/2009- 6/2010	7/2010- 6/2011	7/2011- 6/2012
Engineering includes PE costs, CE co			0/2008	0/2009	0/2010	0/2011	0/2012
County: St. Louis	Add shared left/right lane to existing dedicated left-turn lane. The existing right-turn lane will become a dedicated right-turn lane at Reavis Barracks Road interchange. Maximum	Engineering:	90	0	0	0	0
Route: IS 55	CMAQ funds - \$381,280.	R/W:	0	0	0	0	0
Job No.: 6I2056		Construction:	510	0	0	0	0
Length: 0.21	MPO: Y						
Fund Cat: Major Projects & Emergi	ng Needs	FFOS:	381	0	0	0	U
Sec Cat: Systems Operations	Award Date: Winter 08 Federal Cat: C.M.A.Q.	Payments:	0	0	0	0	0
County: St. Louis	Pavement treatment from Rte. 21 to Mehl.	Engineering:	0	44	111	0	0
Route: US 61	ROADS	R/W:	0	0	0	0	0
Job No.: 6S2165		Construction:	0	0	1,051	0	A
Length: 2.78	MPO: Y		-	-			
Fund Cat: Taking Care Of System	BRIGHTER	FFOS:	0	0	0	0	0
Sec Cat: Preventative Maint	Award Date: 2010 Federal Cat: S.T.P.	Payments:	0	0	0	0	0
County: St. Louis	This project represents a payback for 610978. District 6 will be paying \$19.4 million per year from 2011 to 2020.	Engineering:	0	0	0	0	0
Route: 64	year 110iii 2011 to 2020.	R/W:	0	0	0	0	0
Job No.: 6I0978Z		Construction:	0	0	0	0	0
Length: 0.00	MPO: Y			·		·	
Fund Cat: Major Projects & Emergi	ng Needs	FFOS:	0	0	0	0	0
Sec Cat: System Expansion	Award Date: N/A Federal Cat: I/M	Payments:	0	0	0	19,400	19,400
County: St. Louis	Pavement treatment from east of Ballas Road to west of Spoede Road.	Engineering:	432	0	0	0	0
Route: IS 64	ROADS	R/W:	0	0	0	0	0
Job No.: 6I2152		Construction:	3,672	0	0	0	0
Length: 1.54	MPO: Y						
Fund Cat: Taking Care Of System	BRIGHTER	FFOS:	0	0	0	0	0
Sec Cat: Rehab And Reconst	Award Date: Winter 08 Federal Cat: I/M Federal Oversight	Payments:	0	0	0	0	0
County: St. Louis	Signal and lighting reconstruction at McKnight Road.	Engineering:	43	0	0	0	0
Route: IS 64		R/W:	0	0	0	0	0
Job No.: 6I2160			400	•	-	ŭ	
Length: 0.19	MPO: Y	Construction:	408	0	0	0	
Fund Cat: Taking Care Of System		FFOS:	0	0	0	0	0
Sec Cat: Systems Operations	Award Date: Spring 08 Federal Cat: S.T.P. Federal Oversight	Payments:	0	0	0	0	0

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Jefferson City, MO 65102

Phone (573) 526-8058 Fax (573) 526-8052 Construction contigency applied to construction cost in the year the project is awarded. STATE FISCAL YEAR PROJECT BUDGETING Three percent inflation compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. 7/2007-7/2008-7/2009-7/2010-7/2011-No inflation is applied to the Funding From Other Sources (FFOS) or Payments. 6/2008 6/2009 6/2010 6/2011 6/2012 Engineering includes PE costs, CE costs and R/W incidentals. Add turn lanes and improve access control at Patterson Road and Lindsay Lane County: St. Louis Engineering: 35 intersections. Route: US 67 R/W: 0 Job No.: 6P1828 Construction: 375 Length: 0.22 MPO: Y 0 0 0 FFOS: Fund Cat: Safety Sec Cat: Urban Safety Payments: 0 Award Date: Spring 08 Federal Cat: Safety Pavement treatment from I-270 to Rte. AC. County: St. Louis Engineering: 828 0 0 0 Route: US 67 R/W: Job No.: 6P1829 Construction: 8,138 0 MPO: Y Length: 4.34 FFOS: 0 0 0 Fund Cat: Taking Care Of System Sec Cat: Rehab And Reconst Award Date: Spring 08 Federal Cat: N.H.S. Payments: 0 0 0 0 Traffic safety improvements from Rte. AC to Rte. 367. County: St. Louis 46 0 0 0 Engineering: Route: US 67 R/W: Job No.: 6P2129 Construction: 306 Length: 5.72 MPO: Y FFOS: 0 0 O Fund Cat: Safety Sec Cat: Urban Safety Award Date: Spring 08 Federal Cat: Safety Payments: Upgrade the signal system from Whitehall Manor to Rte. 100. Maximum CMAQ funds -County: St. Louis 0 0 Engineering: 79 \$610,400. Route: US 67 R/W: Job No.: 6S2060 Construction: 777 0 0 Length: 8.61 MPO: Y FFOS: 610 0 0 Fund Cat: Major Projects & Emerging Needs 0 Payments: 0 0 0 Sec Cat: Systems Operations Award Date: Spring 08 Federal Cat: C.M.A.Q. Replace signal facilities at Old St. Charles Rock Road and White Hall Manor Drive. County: St. Louis 0 0 Engineering: 31 Route: US 67 R/W: 0 Job No.: 6S2109 Construction: 255 Length: 0.20 MPO: Y FFOS: 0 O 0 0 Fund Cat: Taking Care Of System Sec Cat: Systems Operations Award Date: Spring 08 Federal Cat: S.T.P. Payments:

Jul-9-2007 Section 4 - 31 District 6 TMA Dollars in Thousands

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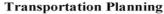
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Jefferson City, MO 65102 Phone (573) 526-8058 Fax (573) 526-8052

Construction contigency applied to construction cost in the year the project is awarded. STATE FISCAL YEAR PROJECT BUDGETING Three percent inflation compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. 7/2007-7/2008-7/2009-7/2010-7/2011-No inflation is applied to the Funding From Other Sources (FFOS) or Payments. 6/2008 6/2009 6/2010 6/2011 6/2012 Engineering includes PE costs, CE costs and R/W incidentals. Construct sidewalk ramps from Old St. Charles Road to Rte. 100. County: St. Louis Engineering: 29 Route: US 67 R/W: 0 Job No.: 6S2133 Construction: 130 MPO: Y Length: 9.70 0 0 FFOS: 0 Fund Cat: Major Projects & Emerging Needs Payments: 0 Sec Cat: Safety Award Date: Summer 07 Federal Cat: S.T.P. Resurfacing at Mark Twain Lane and Lillian. County: St. Louis Engineering: 5 15 50 0 Route: OR 70 R/W: 0 Job No.: 6I1956 Construction: 0 541 Length: 1.28 MPO: Y FFOS: 0 0 0 0 Fund Cat: Taking Care Of System Sec Cat: Rehab And Reconst Award Date: 2010 Federal Cat: S.T.P. Payments: 0 0 0 Install standard or high mast lighting facilities at the I-170 interchange. County: St. Louis 35 83 0 0 Engineering: Route: IS 70 R/W: Job No.: 6I2001 Construction: 1,098 Length: 0.64 MPO: Y 0 0 O FFOS: Fund Cat: Safety Federal Oversight Sec Cat: Urban Safety Award Date: 2009 Federal Cat: Safety Payments: Pavement treatment from I-270 to Fee Fee Road. County: St. Louis 0 Engineering: 75 75 204 Route: IS 70 R/W: Job No.: 6I2024 Construction: 0 2,379 0 Length: **2.61** MPO: Y FFOS: 0 0 Fund Cat: Statewide Interstate And Major Bridge Federal Oversight 0 0 Sec Cat: Rehab And Reconst Award Date: 2010 Federal Cat: I/M Payments: 0 Restripe existing roadway to provide four lanes each direction from I-270 to I-170. County: St. Louis 0 0 Engineering: 243 Route: IS 70 R/W: 0 Job No.: 6I2106 Construction: 3,468 MPO: Y Length: 6.22 FFOS: 0 O 0 0 Fund Cat: Taking Care Of System Federal Oversight Sec Cat: Routine Maintenance Award Date: Summer 07 Federal Cat: I/M Payments:

Jul-9-2007 Section 4 - 32 District 6 TMA Dollars in Thousands

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County: St. Louis

Route: RT AB Job No.: 6S2081

Length: 3.22

County: St. Louis

Route: RT AC Job No.: 6S2127

County: St. Louis

Route: RT BA Job No.: 6S1367

Length: 3.35

County: St. Louis

Route: RT CC

Job No.: 6S1806

County: St. Louis

Route: RT CC

Job No.: 6S1980

Length: 0.10

Length: 0.13

Length: 2.02

Fund Cat: Taking Care Of System Sec Cat: Rehab And Reconst

Fund Cat: Taking Care Of System Sec Cat: Preventative Maint

Fund Cat: Taking Care Of System Sec Cat: Rehab And Reconst

Fund Cat: Taking Care Of System

Fund Cat: Taking Care Of System Sec Cat: Rehab And Reconst

Sec Cat: Rehab And Reconst

2008-2012 Highway and Bridge Construction Schedule

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Resurfacing from Parker Road to south of I-270.

MPO: Y

MPO: Y

MPO: Y

MPO: Y

MPO: Y

Award Date: 2010

Award Date: N/A

Award Date: 2010

Award Date: 2010

Award Date: Spring 08

Resurfacing and roadway improvements from I-270 to Rte. 141.

Federal Cat: S.T.P.

Federal Cat: S.T.P.

Federal Cat: S.T.P.

the County's redesign/construction of Long Road intersection with Rte. CC.

Federal Cat: S.T.P. Bridge improvements over Caulks Creek. Project involves bridge Z0787.

Federal Cat: S.T.P.

Replace bridge over Bonhomme Creek at Long Road. Project involves bridge Z0786R.

\$1.4 million for payment to St. Louis County. MoDOT's bridge will be eliminated due to

Pavement treatment from Rte. 109 north to Rte. 109 south.

		Pf	none (573) 526-80	058 Fax (573) 52	6-8052
	STATE F	ISCAL YEA	AR PROJE	CT BUDGI	ETING
Ī	7/2007-	7/2008-	7/2009-	7/2010-	7/2011-
	6/2008	6/2009	6/2010	6/2011	6/2012
Engineering:	35	75	168	0	0
R/W:	0	0	0	0	0
Construction:	0	0	2,015	0	0
FFOS:	0	0	0	0	0
Payments:	0	0	0	0	0
Engineering:	71	0	0	0	0
R/W:	0	0	0	0	0
Construction:	663	0	0	0	0
FFOS:	0	0	0	0	0
Payments:	0	0	0	0	0
Engineering:	10	0	153	0	0
R/W:	0	0	0	0	0
Construction:	0	0	1,335	0	0
FFOS:	0	0	0	0	0
Payments:	0	0	0	0	0
Engineering:	0	0	0	0	0
R/W:	0	0	0	0	0
Construction:	0	0	0	0	0
FFOS:	0	0	0	0	0
Payments:	1,400	0	0	0	0
Engineering:	22	40	133	0	0
R/W:	140	0	0	0	0

0

0

Construction:

FFOS:

Payments:

0

0

1,096

0

0

Jul-9-2007 Section 4 - 33 District 6 TMA **Dollars in Thousands**

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Construction contigency applied to construction cost in the year the project is awarded. STATE FISCAL YEAR PROJECT BUDGETING Three percent inflation compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. 7/2007-7/2008-7/2009-7/2010-7/2011-No inflation is applied to the Funding From Other Sources (FFOS) or Payments. 6/2008 6/2009 6/2010 6/2011 6/2012 Engineering includes PE costs, CE costs and R/W incidentals. Renovations to the bicycle and pedestrian facility on the Chain of Rocks Bridge over the County: St. Louis Engineering: Mississippi River. Non-state SAFETEA-LU earmark - \$576,000 for construction in 2008. CHAIN OF ROCKS Route: MoDOT funding the federal portion of the earmark per agreement with East-West R/W: **BRIDGE** Job No.: 6I2067 Construction: Length: 0.50 MPO: Y 0 0 FFOS: Fund Cat: Major Projects & Emerging Needs Payments: 576 0 Sec Cat: System Expansion Award Date: N/A Federal Cat: S.T.P. Bridge rehabilitation at Westport Plaza Drive overpass. Project involves bridge A3547. County: St. Louis Engineering: 20 50 0 0 Route: RT D R/W: Job No.: 6S2169 Construction: 0 525 Length: 0.10 MPO: Y FFOS: 0 0 0 Fund Cat: Taking Care Of System 0 Sec Cat: Preventative Maint Award Date: 2009 Federal Cat: Bridge Payments: 0 Resurfacing from Rte. 115 (Natural Bridge Road) to Rte. 180 (St. Charles Rock Road). County: St. Louis 25 20 85 0 Engineering: Route: RT EE R/W: Job No.: 6S1973 Construction: 1,224 Length: 1.37 MPO: Y 0 0 O FFOS: Fund Cat: Taking Care Of System Sec Cat: Rehab And Reconst Award Date: 2010 Federal Cat: S.T.P. Payments: Widen and replace ramp and sidewalks from I-64 to Laclede Station Road. Non-state County: St. Louis 0 0 0 Engineering: SAFETEA-LU earmark - \$7.2 million for preliminary engineering in 2007 and right of way Route: HANLEY ROAD in 2008. MoDOT funding federal portion of the earmark per agreement with East-West R/W: Gateway. Job No.: 600009 Construction: 0 0 0 Length: 0.00 MPO: Y FFOS: Fund Cat: Major Projects & Emerging Needs 4,800 0 Payments: 0 Federal Cat: S.T.P. Sec Cat: System Expansion Award Date: N/A Pavement treatment from west of Baxter Road to Rte. 141. County: St. Louis 100 319 0 Engineering: 0 Route: RT HH R/W: 0 0 Job No.: 6S2151 Construction: 2,886 Length: 1.57 MPO: Y FFOS: 0 0 0 0 Fund Cat: Taking Care Of System Sec Cat: Rehab And Reconst Award Date: 2010 Federal Cat: S.T.P. Payments:

Jul-9-2007 Section 4 - 34 District 6 TMA Dollars in Thousands

^{*} Subject to the approval of the Transportation Improvement Plan by the governing Metropolitan Planning Organization.



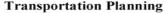


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Construction contigency applied to con	Phone (573) 526-8058 Fax (573) 526-8052 STATE FISCAL YEAR PROJECT BUDGETING						
Three percent inflation compounded a	7/2007-	7/2008-	7/2009-	CT BUDGE 7/2010-	ETING 7/2011-		
No inflation is applied to the Funding I Engineering includes PE costs, CE cos	From Other Sources (FFOS) or Payments. ts and R/W incidentals.		6/2008	6/2009	6/2010	6/2011	6/2012
County: St. Louis	Signal interconnects at Rte. JJ from Clayton to Conway, Rte. HH from Rte. 141 to Rte. 340,	Engineering:	56	0	0	0	0
Route: RT JJ	Rte. 364 at Bennington and I-270 west outer road at Clayton. Maximum CMAQ funds - \$624,000.	R/W:	0	0	0	0	0
Job No.: 6S2061		Construction:	794	0	0	0	0
Length: 5.03	MPO: Y					·	
Fund Cat: Major Projects & Emergin	g Needs	FFOS:	624	0	0	0	0
Sec Cat: Systems Operations	Award Date: Summer 07 Federal Cat: C.M.A.Q.	Payments:	0	0	0	0	0
County: St. Louis	Bicycle and pedestrian facilities at the South County Riverfront in Lemay. Non-state SAFETEA-LU earmark - \$2.88 million for engineering and construction in 2008. MoDOT	Engineering:	0	0	0	0	0
Route: SOUTH COUNTY RIVERFRONT	funding the federal portion of the earmark per agreement with East-West Gateway.	R/W:	0	0	0	0	0
Job No.: 6O0011		Construction:	0	0	0	0	0
Length: 0.00	MPO: Y	FFOS:	0	0	0	0	0
Fund Cat: Major Projects & Emergin			_		-		0
Sec Cat: System Expansion	Award Date: N/A Federal Cat: S.T.P.	Payments:	2,880	0	0	0	0
County: St. Louis City	Rehabilitate existing deck, repair abutment caps, replace abutment and backwall on south side of bridge and paint bridge at Mississippi Avenue over I-44. Project involves bridge	Engineering:	100	0	0	0	0
Route: IS 44	A1096.	R/W:	0	0	0	0	0
Job No.: 611791	NWO V	Construction:	1,456	0	0	0	0
Length: 0.18	MPO: Y	FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System	Award Date: Summer 07 Federal Cat: I/M Federal Oversight		0	0	0	0	0
Sec Cat: Rehab And Reconst	Award Date: Summer 07 Federal Cat: I/M Federal Oversight Signal interconnects at the Vandeventer interchange ramps. Maximum CMAQ funding -	Payments:	U	<u> </u>		U	U
County: St. Louis City	\$44,625.	Engineering:	6	0	0	0	0
Route: IS 44		R/W:	0	0	0	0	0
Job No.: 6I1929 Length: 0.53	MPO: Y	Construction:	52	0	0	0	0
Fund Cat: Taking Care Of System	WI O. 1	FFOS:	45	0	0	0	0
Sec Cat: Systems Operations	Award Date: Fall 07 Federal Cat: C.M.A.Q.	Payments:	0	0	0	0	0
County: St. Louis City	Bridge improvements over Arsenal Street. Project involves bridge A2304.	Engineering:	40	40	199	0	n
Route: IS 44							0
Job No.: 6I1968		R/W:	0	0	0	0	0
Length: 0.12	MPO: Y	Construction:	0	0	2,773	0	0
Fund Cat: Taking Care Of System		FFOS:	0	0	0	0	0
Sec Cat: Rehab And Reconst	Award Date: 2010 Federal Cat: Bridge Federal Oversight	Payments:	0	0	0	0	0

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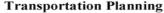


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Phone (573) 526-8058 Fax (573) 526-8052 Construction contigency applied to construction cost in the year the project is awarded. STATE FISCAL YEAR PROJECT BUDGETING Three percent inflation compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. 7/2007-7/2008-7/2009-7/2010-7/2011-No inflation is applied to the Funding From Other Sources (FFOS) or Payments. 6/2008 6/2009 6/2010 6/2011 6/2012 Engineering includes PE costs, CE costs and R/W incidentals. Replace retaining wall to improve sight distance on Hampton Avenue under the bridge at I-County: St. Louis City Engineering: 52 Route: IS 44 R/W: Job No.: 6I1989 Construction: 468 Length: **0.35** MPO: Y 0 0 FFOS: 0 Fund Cat: Safety Award Date: Winter 08 Payments: 0 Sec Cat: Safety Federal Cat: Safety Improve interchange at Hampton Avenue between the I-44 on and off-ramps intersections. County: St. Louis City Engineering: 303 0 Maximum CMAO funds - \$2.8 million. IS 44 Route: R/W: Job No.: 612055 Construction: 3,320 Length: 0.35 MPO: Y 0 0 FFOS: 2,800 Fund Cat: Major Projects & Emerging Needs Sec Cat: Systems Operations Award Date: Winter 08 Federal Cat: C.M.A.Q. Federal Oversight Payments: 0 Add left-turn lane, improve intersection and replace ramps at Kingshighway and Shaw County: St. Louis City 0 0 0 0 Engineering: Avenue. Non-state SAFETEA-LU earmark - \$860,000 for engineering and construction. Route: IS 44 MoDOT funding the federal portion of the earmark per agreement with East-West R/W: Gateway. Job No.: 6I2069B Construction: Length: 0.22 MPO: Y 0 0 O FFOS: Fund Cat: Major Projects & Emerging Needs 702 158 Sec Cat: System Expansion Award Date: N/A Federal Cat: S.T.P. Payments: Install ITS devices on I-55 from I-70 to Rte. M and I-64 from I-170 to Sara Street. County: St. Louis City Engineering: 0 815 0 IS 55 Route: R/W: Job No.: 6I1838 Construction: 6,120 0 0 Length: 35.90 MPO: Y FFOS: 0 0 Fund Cat: Major Projects & Emerging Needs Sec Cat: Systems Operations Award Date: Summer 07 Federal Cat: I/M Federal Oversight Payments: 0 0 0 Rehabilitate bridge decks and install decorative fencing and lighting to bridges at 12th. County: St. Louis City 50 289 0 Engineering: 100 Gravois, Sidney, Petalozzi, Arsenal and Utah Streets. Project involves bridges A1087, Route: IS 55 A1088, A1089, A1090, A1091 and A1094. R/W: 0 0 Job No.: 6I1890 Construction: 4,462 Length: 0.63 MPO: Y FFOS: 0 O 0 0 Fund Cat: Taking Care Of System Federal Cat: S.T.P. Federal Oversight Sec Cat: Rehab And Reconst Award Date: 2010 Payments:

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Phone (573) 526-8058 Fax (573) 526-8052 Construction contigency applied to construction cost in the year the project is awarded. STATE FISCAL YEAR PROJECT BUDGETING Three percent inflation compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. 7/2008-7/2007-7/2009-7/2010-7/2011-No inflation is applied to the Funding From Other Sources (FFOS) or Payments. 6/2008 6/2009 6/2010 6/2011 6/2012 Engineering includes PE costs, CE costs and R/W incidentals. Rehabilitate bridge at Lafayette Avenue over I-55. Project involves bridge A3128. County: St. Louis City Engineering: 10 10 72 Route: IS 55 R/W: 0 Job No.: 6I1894 Construction: 1,114 Length: 0.13 MPO: Y 0 0 0 FFOS: Fund Cat: Taking Care Of System Sec Cat: Rehab And Reconst Award Date: 2010 Federal Cat: S.T.P. Federal Oversight Payments: 0 Street and pedestrian lighting, sidewalks, curb replacement, drainage, and landscaping at County: St. Louis City Engineering: 0 0 0 7th Street, MoDOT's contribution is \$200,000 to St. Louis City's enhancement project STP-Route: IS 55 5500(661). R/W: Job No.: 6I2048 Construction: 200 0 0 Length: 0.10 MPO: Y FFOS: 0 0 0 Fund Cat: Major Projects & Emerging Needs Sec Cat: System Expansion Award Date: Let by Others Federal Cat: State Payments: 0 0 Roadway improvements from south of the Poplar Street Bridge to the I-44/I-55 County: St. Louis City 50 151 0 Engineering: 30 interchange. Route: IS 55 R/W: 0 Job No.: 6I2080 Construction: 1,554 Length: 1.63 MPO: Y 0 0 O FFOS: Fund Cat: Taking Care Of System Federal Oversight Award Date: 2010 Federal Cat: I/M Sec Cat: Rehab And Reconst Payments: Replace lighting on double deck structure and Poplar Street Bridge from east of 21st Street County: St. Louis City Engineering: 0 0 150 836 to Poplar Street Bridge. Project involves bridges A15017, A15172 and A15231. IS 64 Route: R/W: 0 Job No.: 610985 Construction: 10,312 0 Length: **0.53** MPO: Y FFOS: 0 0 0 Fund Cat: Taking Care Of System Sec Cat: Rehab And Reconst Award Date: 2009 Federal Cat: I/M Federal Oversight Payments: 0 0 0 Seismic retrofit and replace drainage system from west of 11th Street to west of 7th Street. County: St. Louis City 831 0 0 Engineering: 100 Project involves bridge A15017. Includes bent 39 to bent 49. Route: IS 64 R/W: 0 Job No.: 610985J Construction: 12,525 Length: 0.27 MPO: Y FFOS: 0 O 0 0 Fund Cat: Taking Care Of System Federal Oversight Sec Cat: Rehab And Reconst Award Date: Summer 08 Federal Cat: I/M Payments:

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Phone (573) 526-8058 Fax (573) 526-8052 Construction contigency applied to construction cost in the year the project is awarded. STATE FISCAL YEAR PROJECT BUDGETING Three percent inflation compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. 7/2007-7/2008-7/2009-7/2010-7/2011-No inflation is applied to the Funding From Other Sources (FFOS) or Payments. 6/2008 6/2009 6/2010 6/2011 6/2012 Engineering includes PE costs, CE costs and R/W incidentals. Seismic retrofit work at General Services Administration (GSA) including painting of the County: St. Louis City Engineering: 150 526 0 structure between 11th Street and 14th Street. Project involves bridge A15017. Route: IS 64 R/W: 0 Job No.: 610985M Construction: 7,889 Length: 0.16 MPO: Y 0 0 FFOS: 0 0 Fund Cat: Taking Care Of System Sec Cat: Rehab And Reconst Award Date: Summer 08 Federal Cat: I/M Federal Oversight Payments: 0 Seismic retrofit, replace drainage system and paint girders from 20th Street to 21st Street. County: St. Louis City Engineering: 50 456 Includes retrofit at Ramp O. Project involves bridges A15017 and A15231. IS 64 Route: R/W: 100 Job No.: 6109850 Construction: 0 6,897 Length: 0.23 MPO: Y FFOS: 0 0 Fund Cat: Taking Care Of System Federal Oversight Sec Cat: Rehab And Reconst Award Date: Summer 08 Federal Cat: I/M Payments: 0 0 Paint bridge structures from 7th Street to 21st Street, 3 disconnected sections - 7th Street to County: St. Louis City 50 716 0 Engineering: 50 14th Street, 16th Street to 18th Street and 20th Street to 21st Street. Route: IS 64 R/W: 500 Job No.: 610985P Construction: 10,609 Length: 1.22 MPO: Y 0 0 O FFOS: Fund Cat: Taking Care Of System Federal Oversight Federal Cat: I/M Sec Cat: Rehab And Reconst Award Date: 2010 Payments: Pavement treatment from Taylor to Vandeventer. County: St. Louis City 0 Engineering: 100 380 0 IS 64 Route: R/W: 0 Job No.: 6I1708 Construction: 0 4,254 Length: **0.96** MPO: Y FFOS: 0 0 Fund Cat: Taking Care Of System Federal Oversight O Sec Cat: Rehab And Reconst Award Date: 2009 Federal Cat: I/M Payments: 0 Replace bridge over Jefferson Avenue. Project involves bridge A0839R. County: St. Louis City 50 486 Engineering: 100 100 Route: IS 64 R/W: 0 Job No.: 6I1897 Construction: 7,506 Length: 0.47 MPO: Y FFOS: 0 O 0 0 Fund Cat: Taking Care Of System Federal Oversight Sec Cat: Rehab And Reconst Award Date: 2011 Federal Cat: S.T.P. Payments:

Jul-9-2007 Section 4 - 38 District 6 TMA Dollars in Thousands

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Construction contigency applied to construction cost in the year the project is awarded. STATE FISCAL YEAR PROJECT BUDGETING Three percent inflation compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. 7/2007-7/2008-7/2009-7/2010-7/2011-No inflation is applied to the Funding From Other Sources (FFOS) or Payments. 6/2008 6/2009 6/2010 6/2011 6/2012 Engineering includes PE costs, CE costs and R/W incidentals. Deck repair and resurface the westbound I-64 off-ramp at 9th Street. Project involves County: St. Louis City Engineering: 75 119 bridge A1516. Route: IS 64 R/W: 0 Job No.: 6I2022 Construction: 1,786 Length: **0.75** MPO: Y 0 0 0 FFOS: 0 Fund Cat: Taking Care Of System Sec Cat: Preventative Maint Award Date: Summer 08 Federal Cat: Bridge Federal Oversight Payments: 0 Remove pedestrian bridge 0.1 mile west of Union Boulevard. Project involves bridge County: St. Louis City Engineering: 25 15 28 0 A5976. Route: IS 70 R/W: 0 Job No.: 6I1969 Construction: 0 271 Length: 0.21 MPO: Y FFOS: 0 0 0 0 Fund Cat: Taking Care Of System 0 Sec Cat: Rehab And Reconst Award Date: 2010 Federal Cat: S.T.P. Payments: 0 Payement replacement and roadway improvements from Poplar Street Bridge interchange County: St. Louis City 140 140 308 0 Engineering: to Washington Avenue (Memorial Drive). Route: OR 70 R/W: Job No.: 6I2092 Construction: 3,986 Length: **0.56** MPO: Y 0 0 O FFOS: Fund Cat: Taking Care Of System Federal Oversight Award Date: 2010 Federal Cat: S.T.P. Sec Cat: Rehab And Reconst Payments: Bridge improvements from Biddle Street to Washington Street (Broadway-Cole Street County: St. Louis City 0 Engineering: 90 90 140 Viaduct in front of the Edward Jones Dome). IS 70 Route: R/W: 0 Job No.: 6I2157 Construction: 0 2,164 0 Length: 0.40 MPO: Y FFOS: 0 0 Fund Cat: Taking Care Of System Federal Oversight 0 0 Sec Cat: Rehab And Reconst Award Date: 2010 Federal Cat: Bridge Payments: 0 Rehabilitate bridge, pedestrian facility and transit improvements over Mill Creek from County: St. Louis City 0 0 0 Engineering: Chouteau Avenue to I-64. Non-state SAFETEA-LU earmark - \$2,520,000 for construction GRAND AVENUE in 2008. MoDOT funding federal portion of earmark per agreement with East-West R/W: 0 Gateway. Job No.: 6O0012 Construction: Length: 0.00 MPO: Y FFOS: 0 O 0 0 Fund Cat: Taking Care Of System 2,520 Sec Cat: Rehab And Reconst Federal Cat: S.T.P. Payments: Award Date: N/A

Jul-9-2007 Section 4 - 39 District 6 TMA Dollars in Thousands

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Jul-9-2007 Section 4 - 40 District 6 TMA Dollars in Thousands

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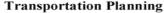
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Phone (573) 526-8058 Fax (573) 526-8052 Construction contigency applied to construction cost in the year the project is awarded. STATE FISCAL YEAR PROJECT BUDGETING Three percent inflation compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. 7/2007-7/2008-7/2009-7/2010-7/2011-No inflation is applied to the Funding From Other Sources (FFOS) or Payments. 6/2008 6/2009 6/2010 6/2011 6/2012 Engineering includes PE costs, CE costs and R/W incidentals. Land acquisition for Confluence Greenway/Riverfront Trail Development along the County: St. Louis City Engineering: riverfront from north of Lacledes Landing to the Old Chain of Rocks Bridge. Non-state Route: RIVERFRONT TRAIL SAFETEA-LU earmark - \$504,000 for RW in 2007. R/W: Job No.: 600010 Construction: MPO: Y Length: 0.00 0 0 0 FFOS: Fund Cat: Major Projects & Emerging Needs Federal Cat: S.T.P. Payments: 504 0 Sec Cat: System Expansion Award Date: N/A Sidewalks, streetscape improvements, and lighting on Shaw Boulevard from Kingshighway County: St. Louis City Engineering: 0 0 to Tower Grove and south to Magnolia. Non-state SAFETEA-LU earmark - \$2,610,400. SHAW BLVD MoDOT funding the federal portion of the earmark per agreement with East-West R/W: Gateway. Job No.: 6I2069 Construction: 0 0 Length: 0.00 MPO: N FFOS: 0 Fund Cat: Major Projects & Emerging Needs Federal Cat: S.T.P. Payments: 2,434 0 Sec Cat: System Expansion Award Date: N/A Rehabilitate Tucker Street bridge from Washington Avenue to O'Fallon Street, Non-state County: St. Louis City 0 0 0 0 Engineering: SAFETEA-LU earmark - \$5.04 million for preliminary engineering in 2008 and right of Route: TUCKER STREET way in 2009. MoDOT funding the federal portion of the earmark per agreement with East-R/W: West Gateway Job No.: 600013 Construction: Length: 0.00 MPO: Y 0 0 O FFOS: Fund Cat: Taking Care Of System 2,400 2,640 Sec Cat: Rehab And Reconst Award Date: N/A Federal Cat: S.T.P. Payments: Remove existing signs and light fixtures from various bridges and replace them at new County: St. Louis City Engineering: 0 0 142 locations on various interstates in St. Louis County and St. Louis City. Route: Various R/W: Job No.: 6S2156 Construction: 909 0 0 Length: 0.00 MPO: Y FFOS: 0 0 Fund Cat: Taking Care Of System 0 Payments: 0 0 0 Sec Cat: Routine Maintenance Award Date: Summer 07 Federal Cat: I/M Payback for Safe and Sound bridges for District 6. County: Various 0 0 0 Engineering: Route: Various R/W: 0 Job No.: 5B0800U Construction: Length: 0.00 MPO: Y FFOS: 0 O 0 0 Fund Cat: Taking Care Of System 1,278 64 1,278 Sec Cat: Rehab And Reconst Award Date: N/A Federal Cat: S.T.P. Payments:

Jul-9-2007 Section 4 - 41 District 6 TMA Dollars in Thousands

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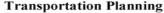
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Construction contigency applied to construction cost in the year the project is awarded. STATE FISCAL YEAR PROJECT BUDGETING Three percent inflation compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. 7/2007-7/2008-7/2009-7/2010-7/2011-No inflation is applied to the Funding From Other Sources (FFOS) or Payments. 6/2008 6/2009 6/2010 6/2011 6/2012 Engineering includes PE costs, CE costs and R/W incidentals. Repair bridge decks at various locations in St. Louis County, St. Louis City and Jefferson County: Various Engineering: 0 160 0 Route: Various R/W: 0 Job No.: 6I2170 Construction: 1,051 Length: 0.00 MPO: Y 0 0 0 FFOS: 0 Fund Cat: Taking Care Of System Sec Cat: Preventative Maint Payments: 0 Award Date: 2009 Federal Cat: Bridge Repair bridge decks at various locations in St. Louis County, St. Louis City and Jefferson County: Various Engineering: 0 160 0 Route: Various R/W: 0 Job No.: 6I2171 Construction: 0 1,082 Length: 0.00 MPO: Y FFOS: 0 0 0 Fund Cat: Taking Care Of System 0 Sec Cat: Preventative Maint Award Date: 2010 Federal Cat: Bridge Payments: 0 Bridge improvements on various routes in the St. Louis area. County: Various 0 0 0 2,330 Engineering: Route: Various R/W: Job No.: 6P2040 Construction: 37,104 Length: 0.00 MPO: Y 0 0 O FFOS: Fund Cat: Taking Care Of System Sec Cat: Rehab And Reconst Award Date: 2011 Federal Cat: S.T.P. Payments: Pavement treatments on various routes in the St. Louis area. County: Various Engineering: 0 0 350 Route: Various R/W: 0 Job No.: 6P2041 Construction: 0 5,573 Length: 0.00 MPO: Y FFOS: 0 0 0 Fund Cat: Taking Care Of System 0 0 Payments: 0 Sec Cat: Rehab And Reconst Award Date: 2011 Federal Cat: S.T.P. Bridge, pavement and traffic systems preservation and operational improvements on County: Various 0 256 0 0 Engineering: various routes in the St. Louis area. Route: Various R/W: 0 Job No.: 6P2043 Construction: 3,840 Length: 0.00 MPO: Y FFOS: 0 O 0 0 Fund Cat: Taking Care Of System Sec Cat: Preventative Maint Award Date: 2009 Federal Cat: S.T.P. Payments:

Jul-9-2007 Section 4 - 42 District 6 TMA Dollars in Thousands

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Construction contigency applied to construction cost in the year the project is awarded. STATE FISCAL YEAR PROJECT BUDGETING Three percent inflation compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. 7/2007-7/2008-7/2009-7/2010-7/2011-No inflation is applied to the Funding From Other Sources (FFOS) or Payments. 6/2008 6/2009 6/2010 6/2011 6/2012 Engineering includes PE costs, CE costs and R/W incidentals. Bridge, pavement and traffic systems preservation and operational improvements on County: Various Engineering: 672 various routes in the St. Louis area. Route: Various R/W: 0 Job No.: 6P2044 Construction: 10,388 Length: 0.00 MPO: Y 0 0 0 0 FFOS: Fund Cat: Taking Care Of System Sec Cat: Preventative Maint Federal Cat: S.T.P. Payments: 0 Award Date: 2010 Signal optimizations at Rte. 267 from Reavis Barracks to Victory Drive, Rte. 61 from Big County: Various Engineering: 30 0 0 Bend to Rte. 21, Rte. 100 from Rabbit Trail Dr. to High St., Rte. 47 from 3rd St. to Bieker Route: Various Rd., Rte. 21 from Baptist Church to Walden Ridge, Rte. 30 from Sappington to Siebert, Rte R/W: Job No.: 6P2062 Construction: 274 Length: 0.00 MPO: Y FFOS: 219 0 0 0 Fund Cat: Major Projects & Emerging Needs Sec Cat: Systems Operations Award Date: N/A Federal Cat: C.M.A.O. Payments: 0 0 Replace existing incandescent signal bulbs with LEDs at various signalized intersections. County: Various 22 0 0 0 Engineering: Route: Various R/W: Job No.: 6P2113 Construction: 247 Length: **0.00** MPO: Y 0 0 O FFOS: Fund Cat: Taking Care Of System Sec Cat: Routine Maintenance Award Date: Fall 07 Federal Cat: S.T.P. Payments: Repair bridge decks at various locations in St. Louis County, St. Louis City and Jefferson County: Various 0 0 Engineering: 96 County. Route: Various R/W: Job No.: 6P2115 Construction: 663 0 0 Length: 0.00 MPO: Y FFOS: 0 0 0 Fund Cat: Taking Care Of System 0 Payments: 0 0 0 Sec Cat: Preventative Maint Award Date: Spring 08 Federal Cat: S.T.P. On call work zone enforcement on various routes. County: Various 0 0 0 Engineering: Route: Various R/W: 0 Job No.: 6P2132 Construction: 150 Length: 0.00 MPO: Y FFOS: 0 O 0 0 Fund Cat: Safety Sec Cat: Urban Safety Award Date: N/A Federal Cat: Safety Payments:

Jul-9-2007 Section 4 - 43 District 6 TMA Dollars in Thousands

^{*} Subject to the approval of the Transportation Improvement Plan by the governing Metropolitan Planning Organization.





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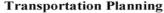
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Construction contigency applied to co	onstruction cost in the year	r the project is awarded.		Ì			one (573) 526-80		
Three percent inflation compounded No inflation is applied to the Funding			program years 2, 3, 4, and 5.		7/2007-	7/2008-	7/2009-	7/2010-	7/2011-
Engineering includes PE costs, CE co	,	os) of Tayments.			6/2008	6/2009	6/2010	6/2011	6/2012
County: Various	Motorists Assist operati District Operations bud	ions and staff in District 6. These	funds will be transferred to the	Engineering:	0	0	0	0	0
Route: Various	District Operations bud	gei.		R/W:	0	0	0	0	0
Job No.: 6Q2036B				Construction:	2,060	0	0	0	0
Length: 0.00	MPO: Y				0	0	0	0	
Fund Cat: Major Projects & Emergi				FFOS:	_				U
Sec Cat: Systems Operations	Award Date: N/A	Federal Cat: State		Payments:	0	0	0	0	0
County: Various	•	arterial system and connect to bac MC) building on various routes in	kbone fiber at the Transportation the St. Louis area.	Engineering:	250	396	0	0	0
Route: Various	(-, ··· · · · · · · · · · · · · · · · · ·		R/W:	0	0	0	0	0
Job No.: 6Q2037	MDO W			Construction:	0	2,941	0	0	0
Length: 0.00 Fund Cat: Taking Care Of System	MPO: Y			FFOS:	0	0	0	0	0
Sec Cat: Systems Operations	Award Date: 2009	Federal Cat: S.T.P.	Federal Oversight	Payments:	0	0	0	0	0
County: Various	Motorists Assist operati	ions and staff in District 6. These	funds will be transferred to the	Engineering:	0	0	0	0	0
Route: Various	District Operations bud	get.		R/W:	0	0	0	0	0
Job No.: 6Q2037B						-	· ·	_	0
Length: 0.00	MPO: Y			Construction:	0	2,184	0	0	
Fund Cat: Taking Care Of System				FFOS:	0	0	0	0	0
Sec Cat: Systems Operations	Award Date: N/A	Federal Cat: State		Payments:	0	0	0	0	0
County: Various	ITS maintenance and o	perations at various locations.		Engineering:	0	0	0	0	0
Route: Various				R/W:	0	0	0	0	0
Job No.: 6Q2037E				Construction:	0	927	0	0	0
Length: 0.00	MPO: Y			FFOS:	0	0	0	0	
Fund Cat: Taking Care Of System					_		-		0
Sec Cat: Systems Operations	Award Date: N/A	Federal Cat: S.T.P.	Federal Oversight	Payments:	0	0	0	0	0
County: Various	ITS operation and expa	nsion on various routes in the St. 1	Louis area.	Engineering:	0	0	210	0	0
Route: Various				R/W:	0	0	0	0	0
Job No.: 6Q2038	MDO. V			Construction:	0	0	3,246	0	0
Length: 0.00 Fund Cat: Taking Care Of System	MPO: Y			FFOS:	0	0	0	0	0
Sec Cat: Systems Operations	Award Date: 2010	Federal Cat: S.T.P.	Federal Oversight	Payments:	0	0	0	0	n
See Cat. Systems Operations	Awaru Date. 2010	redetat Cat. S.I.F.	rederal Oversight	i ayıncınıs.	U	U	U	0	- 0

^{*} Subject to the approval of the Transportation Improvement Plan by the governing Metropolitan Planning Organization.

Jul-9-2007 Section 4 - 44 District 6 TMA Dollars in Thousands





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Construction contigency applied to construction cost in the year the project is awarded. STATE FISCAL YEAR PROJECT BUDGETING Three percent inflation compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. 7/2007-7/2008-7/2009-7/2010-7/2011-No inflation is applied to the Funding From Other Sources (FFOS) or Payments. 6/2008 6/2009 6/2010 6/2011 6/2012 Engineering includes PE costs, CE costs and R/W incidentals. Motorists Assist operations and staff in District 6. These funds will be transferred to the County: Various Engineering: **District Operations budget.** Route: Various R/W: 0 Job No.: 6Q2038B Construction: 2,323 Length: 0.00 MPO: Y 0 0 0 FFOS: Fund Cat: Taking Care Of System Sec Cat: Systems Operations Federal Cat: State Payments: 0 Award Date: N/A ITS maintenance and operations at various locations. County: Various Engineering: 0 0 0 Route: Various R/W: 0 Job No.: 6Q2038E Construction: 0 955 Length: 0.00 MPO: Y FFOS: 0 0 0 Fund Cat: Taking Care Of System 0 Sec Cat: Systems Operations Award Date: N/A Federal Cat: S.T.P. Federal Oversight Payments: 0 ITS operation and expansion on various routes in the St. Louis area. County: Various 0 0 0 477 Engineering: Route: Various R/W: Job No.: 6Q2039 Construction: 7,594 Length: 0.00 MPO: Y 0 0 O FFOS: Fund Cat: Taking Care Of System Federal Oversight Sec Cat: Systems Operations Award Date: 2011 Federal Cat: S.T.P. Payments: Motorists Assist operations and staff in District 6. These funds will be transferred to the County: Various 0 0 Engineering: 0 District Operations budget. Route: Various R/W: 0 Job No.: 6Q2039B Construction: 0 2,459 Length: 0.00 MPO: Y FFOS: 0 0 0 Fund Cat: Taking Care Of System 0 0 Payments: 0 Sec Cat: Systems Operations Award Date: N/A Federal Cat: State Signal interconnects on various routes and locations. Maximum CMAQ funds - \$1,961,600. County: Various 171 0 0 Engineering: 63 Route: Various R/W: 0 Job No.: 6S2065 Construction: 2,574 Length: 0.00 MPO: N FFOS: 0 1,962 0 0 Fund Cat: Major Projects & Emerging Needs Sec Cat: Systems Operations Award Date: Summer 08 Federal Cat: C.M.A.O. Payments:

Jul-9-2007 Section 4 - 45 District 6 TMA Dollars in Thousands

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Transportation Planning

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Construction contigency applied to construction cost in the year the project is awarded. Three percent inflation compounded annually is applied to right-of-way and construction costs in program years 2, 3 No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.	, 4, and 5.	STATE F. 7/2007- 6/2008	7/2008- 6/2009	AR PROJE 7/2009- 6/2010	CT BUDGI 7/2010- 6/2011	7/2011- 6/2012
	FFOS:	69,912	7,572	0	0	0
	Total R/W:	22,115	515	530	0	0
	Total Construction:	150,754	202,930	148,963	67,498	392
	Paybacks:	33,721	3,738	702	20,678	20,678
	Sub-Total:	206,590	207,183	150,195	88,176	21,070
	Total Engineering:	20,253	19,547	11,531	4,290	24
	Grand Total:	226,843	226,730	161,726	92,466	21,094

Jul-9-2007 Section 4 - 46 District 6 TMA Dollars in Thousands

 $^{{\}bf *Subject\ to\ the\ approval\ of\ the\ Transportation\ Improvement\ Plan\ by\ the\ governing\ Metropolitan\ Planning\ Organization.}$

District Program Summary

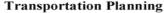
District 6

(Dollars in Millions)

Amounts include construction and right of way. No engineering included.

State Fiscal Year	2008	2009	2010	2011	2012
State Fiscal Feat Statewide Interstate and Major Bridge - Available	0.00	0.00	0.00	0.00	0.00
Statewide Interstate and Major Bridge - Avanable Statewide Interstate and Major Bridge - FFOS	0.00	0.00	0.00	0.00	0.00
Statewide Interstate and Major Bridge - Fros Statewide Interstate and Major Bridge - Fund Transfers	0.00	0.00	19.03	0.00	0.00
Statewide Interstate and Major Bridge - Pund Transfers Statewide Interstate and Major Bridge - Carryover	0.00	0.00	19.03	0.00	0.00
	0.00	0.00	0.00	0.00	0.00
Award and Completed Project Adjustments			19.03	0.00	0.00
Statewide Interstate and Major Bridge - Total Available	0.00	0.00	19.03	0.00	0.00
Statewide Interstate and Major Bridge - Programmed	0.00	4.86	15.19	0.00	0.00
Safety - Available	5.93	5.95	5.76	5.53	5.55
Safety - FFOS	0.66	0.00	0.00	0.00	0.00
Safety - Fund Transfers	0.00	0.00	0.00	0.00	0.00
Safety - Carryover	0.66	0.00	0.00	0.00	0.00
Award and Completed Project Adjustments	-1.53	0.00	0.00	0.00	0.00
Safety - Total Available	5.72	5.95	5.76	5.53	5.55
Julicity 15 mil 11 millione	5.72	0.70	5.70	5.55	5.55
Safety - Programmed	7.71	2.44	0.00	0.00	0.00
Taking Care of Existing System - Available	54.32	54.49	52.80	50.66	50.82
Taking Care of Existing System - FFOS	16.42	0.00	0.00	0.00	0.00
Taking Care of Existing System - Fund Transfers	30.92	68.67	14.72	0.00	0.00
Taking Care of Existing System - Carryover	-106.32				
Award and Completed Project Adjustments	-18.43	0.00	0.00	0.00	0.00
Taking Care of Existing System - Total Available	-23.09	123.16	67.52	50.66	50.82
Taking Care of Existing System - Programmed	82.17	140.99	133.77	68.78	1.28
Major Projects & Emerging Needs - Available	70.28	66.34	38.31	21.64	28.71
Major Projects & Emerging Needs - FFOS	21.44	7.57	0.00	0.00	0.00
Major Projects & Emerging Needs - Fund Transfers	0.00	0.00	0.00	0.00	0.00
Major Projects & Emerging Needs - Carryover	69.17		0.00		
Award and Completed Project Adjustments	-36.04	0.00	0.00	0.00	0.00
Major Projects & Emerging Needs Total - Available	124.85	73.91	38.31	21.64	28.71
Major Projects & Emerging Needs - Programmed	54.74	24.03	1.23	19.40	19.79
Statewide Major Projects & Emerging Needs - Available	0.00	0.00	0.00	0.00	0.00
Statewide Major Projects & Emerging Needs - FFOS	0.00	0.00	0.00	0.00	0.00
Statewide Major Projects & Emerging Needs - Fund Transfers	0.00	0.00	0.00	0.00	0.00
Statewide Major Projects & Emerging Needs - Carryover					
Award and Completed Project Adjustments	0.00	0.00	0.00	0.00	0.00
Statewide Major Projects & Emerging Needs Total - Available	0.00	0.00	0.00	0.00	0.00
J 5 5					
Statewide Major Projects & Emerging Needs - Programmed	0.00	0.00	0.00	0.00	0.00
Statewide Amendment 3 - Available	0.00	0.00	0.00	0.00	0.00
Statewide Amendment 3 - FFOS	31.39	0.00	0.00	0.00	0.00
Statewide Amendment 3 - Fund Transfers	29.77	33.58	0.00	0.00	0.00
Statewide Amendment 3 - Carryover					
Award and Completed Project Adjustments	0.00	0.00	0.00	0.00	0.00
Statewide Amendment 3 - Total Available	61.16	33.58	0.00	0.00	0.00
Statewide Amendment 3 - Programmed	61.97	34.86	0.00	0.00	0.00
Total Categorized Funding Available by SFY	168.64	236.60	130.62	77.83	85.08
Total Flexible Funds Available	15.63	-29.28	19.79	33.12	33.22
Adjustments	-56.00	0.00	0.00	0.00	0.00
Carryovers	-36.49	0.00	0.00	0.00	0.00
Total Available by SFY	184.27	207.32	150.41	110.95	118.30
Total Programmed by SFY	206.59	207.18	150.19	88.18	21.07

Note: Three percent inflation compounded annually applied to program years 2009-2012. Two percent construction contingency applied to construction.





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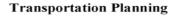
Jefferson City, MO 65102 Phone (573) 526-8058 Fax (573) 526-8052

2008-2012 Highway and Bridge Construction Schedule

Construction contigency applied to co	ency applied to construction cost in the year the project is awarded. ion compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. ed to the Funding From Other Sources (FFOS) or Payments. es PE costs, CE costs and R/W incidentals. Grading, drainage, and paving to improve disconnected sections from 0.8 mile east of Rte. A to Rte. RA.			ICCAL VE	D DDOIE	CT DUDG	ETING
No inflation is applied to the Funding	From Other Sources (FFOS) or Payments.		7/2007- 6/2008	7/2008- 6/2009	7/2009- 6/2010	7/2010- 6/2011	7/2011- 6/2012
County: Cedar		Engineering:	131	161	0	0	0
Route: MO 32	A to Rte. RA.	R/W:	0	0	0	0	0
Job No.: 7P0591		Construction:	0	2,223	0	0	0
Length: 1.76	MPO: N		-				
Fund Cat: Major Projects & Emergi	ng Needs	FFOS:	0	0	0	0	0
Sec Cat: Rehab And Reconst	Award Date: Fall 08 Federal Cat: S.T.P.	Payments:	0	0	0	0	0
County: Cedar	Resurface from east of Rte. 32 to Rte. 13 on Rte. 54 and on northbound lanes of Rte. 13 from 1.1 miles north of Rte. UU to 2 miles south of Rte. UU.	Engineering:	40	315	0	0	0
Route: US 54	From 1.1 links north of Rec. CC to 2 links south of Rec. CC.	R/W:	0	0	0	0	0
Job No.: 7P0855		Construction:	0	4,735	0	0	0
Length: 25.59	MPO: N				0	0	
Fund Cat: Taking Care Of System	BRIGHTER	FFOS:	0	0	•	-	U
Sec Cat: Thin Lift Overlay	Award Date: Fall 08 Federal Cat: N.H.S.	Payments:	0	0	0	0	0
County: Jasper	Resurface from Rte. 43 to Bus. 71 and disconnected sections of shoulders from 0.3 mile east of Rte. D to Rte. 71.	Engineering:	154	0	0	0	0
Route: MO 171	ROADS	R/W:	0	0	0	0	0
Job No.: 7P0853		Construction:	2,030	0	0	0	0
Length: 9.73	MPO: Y				0	0	
Fund Cat: Taking Care Of System	BRIGHTER	FFOS:	0	0			U
Sec Cat: Thin Lift Overlay	Award Date: Fall 07 Federal Cat: N.H.S.	Payments:	0	0	0	0	0
County: Jasper	Grading, drainage, paving, and interchange lighting from Rte. 171 to Zora Street. Project relates to 7U0436, 7U0436G and 7U0436I.	Engineering:	573	0	0	0	0
Route: 249	Tollings to year lead, year lead and year lead.	R/W:	0	0	0	0	0
Job No.: 7U0436H		Construction:	8,356	0	0	0	0
Length: 1.00	MPO: Y	FFOS:	0	0	0	0	
Fund Cat: Major Projects & Emergi							Û
Sec Cat: System Expansion	Award Date: Summer 07 Federal Cat: N.H.S.	Payments:	0	0	0	0	0
County: Jasper	Resurface from north of Rte. 171 to 0.1 mile south of Murphy Blvd. in Joplin.	Engineering:	6	78	0	0	0
Route: MO 43	ROADS	R/W:	0	0	0	0	0
Job No.: 7S0857		Construction:	0	1,169	0	0	0
Length: 3.04	MPO: Y	FFOS:	0	0	0	0	
Fund Cat: Taking Care Of System	BRIGHTER						·
Sec Cat: Thin Lift Overlay	Award Date: Fall 08 Federal Cat: S.T.P.	Payments:	0	0	0	0	0

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Section 4 - 3 Jul-9-2007 District 7 **Dollars in Thousands**





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Jul-9-2007 Section 4 - 4 District 7 Dollars in Thousands

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Jefferson City, MO 65102

Phone (573) 526-8058 Fax (573) 526-8052 Construction contigency applied to construction cost in the year the project is awarded. STATE FISCAL YEAR PROJECT BUDGETING Three percent inflation compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. 7/2007-7/2008-7/2009-7/2010-7/2011-No inflation is applied to the Funding From Other Sources (FFOS) or Payments. 6/2008 6/2009 6/2010 6/2011 6/2012 Engineering includes PE costs, CE costs and R/W incidentals. Pavement and bridge improvement from 20th Street in Joplin to Rte. 175. Project County: Jasper Engineering: 58 incorporates project 7P0840 and involves bridges A5153, A5218, A5219, A5222, A5223, Route: US 71 A5224, A5225, A5872, A5873, A5154, and A5221. R/W: 0 Job No.: 7P0833 Construction: 742 Length: 8.45 MPO: Y 0 0 0 FFOS: Fund Cat: Taking Care Of System Sec Cat: Preventative Maint Award Date: Fall 07 Federal Cat: N.H.S. Federal Oversight Payments: 0 0 Grading, paving and replace bridge over Cave Spring Branch 3.6 miles east of Rte. 37. County: Jasper Engineering: 2 18 0 0 Project involves bridge Y0428. Route: RT F R/W: Job No.: 7S0719 Construction: 0 271 0 Length: **0.05** MPO: N FFOS: 0 0 0 0 Fund Cat: Taking Care Of System 0 Sec Cat: Rehab And Reconst Award Date: Fall 08 Federal Cat: Bridge Payments: 0 0 0 Pavement improvement to disconnected sections from east of Bus. 71 to 0.1 mile east of Rte. County: Jasper 24 0 0 0 Engineering: 71. Route: RT FF R/W: Job No.: 7S0837 Construction: 303 Length: 1.57 MPO: Y FFOS: 0 0 O Fund Cat: Taking Care Of System Sec Cat: Preventative Maint Award Date: Fall 07 Federal Cat: S.T.P. Payments: Resurface disconnected sections from 0.2 mile east of Duquesne Road to County Road 190 County: Jasper 43 0 0 Engineering: in Joplin. Route: RT FF R/W: 0 Job No.: 7S0854 Construction: 609 0 0 Length: 2.48 MPO: Y FFOS: 0 0 0 Fund Cat: Taking Care Of System 0 0 Payments: 0 0 Sec Cat: Thin Lift Overlay Award Date: Fall 07 Federal Cat: S.T.P. Resurface from I-44 to Rtes. K and N. County: Lawrence 0 0 Engineering: 26 Route: MO 174 R/W: 0 Job No.: 7S0829 Construction: 376 Length: 2.52 MPO: N FFOS: 0 O 0 0 Fund Cat: Taking Care Of System Sec Cat: Thin Lift Overlay Award Date: Fall 07 Federal Cat: S.T.P. Payments:

Jul-9-2007 Section 4 - 5 District 7 Dollars in Thousands

 $^{{}^*\} Subject\ to\ the\ approval\ of\ the\ Transportation\ Improvement\ Plan\ by\ the\ governing\ Metropolitan\ Planning\ Organization.$





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Phone (573) 526-8058 Fax (573) 526-8052 Construction contigency applied to construction cost in the year the project is awarded. STATE FISCAL YEAR PROJECT BUDGETING Three percent inflation compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. 7/2007-7/2008-7/2009-7/2010-7/2011-No inflation is applied to the Funding From Other Sources (FFOS) or Payments. 6/2008 6/2009 6/2010 6/2011 6/2012 Engineering includes PE costs, CE costs and R/W incidentals. Resurface from Carnation Street to Rte. 60 in Aurora. County: Lawrence Engineering: 45 Route: MO 39 R/W: 0 Job No.: 7P0831 Construction: 658 MPO: N Length: 2.94 0 FFOS: 0 0 Fund Cat: Taking Care Of System Sec Cat: Thin Lift Overlay Federal Cat: S.T.P. Payments: 0 Award Date: Fall 07 Grading, bridge, and paving to reconstruct interchange at Rte. 39 in Mount Vernon. County: Lawrence Engineering: 139 770 0 Project involves bridge A0979. \$4 million is earmarked for this project from Section 1702 IS 44 Route: of SAFETEA-LU. R/W: Job No.: 710599 Construction: 11,982 Length: 1.36 MPO: N FFOS: 0 0 0 Fund Cat: Major Projects & Emerging Needs Sec Cat: System Expansion Award Date: Fall 08 Federal Cat: N.H.S. Federal Oversight Payments: 0 0 Resurface from 0.8 mile west of Rte. 97 to 0.4 mile east of Rte. 39. County: Lawrence 401 0 0 0 Engineering: Route: IS 44 R/W: Job No.: 7I0841 Construction: 5,849 Length: **9.75** MPO: N FFOS: 0 0 O Fund Cat: Taking Care Of System Federal Oversight Sec Cat: Thin Lift Overlay Award Date: Fall 07 Federal Cat: I/M Payments: Resurface from 0.4 mile east of Rte. 39 to Greene County. County: Lawrence 142 0 0 Engineering: 685 Route: IS 44 R/W: 0 Job No.: 710872 Construction: 10,279 0 Length: 12.50 MPO: N FFOS: 0 0 Fund Cat: Statewide Interstate And Major Bridge Federal Oversight 0 Sec Cat: Preventative Maint Award Date: Fall 08 Federal Cat: N.H.S. Payments: 0 0 0 Resurface from 1.6 miles west of Rte. 39 to 1.2 miles east of Rte. 39 in Aurora. County: Lawrence 0 0 Engineering: 28 Route: BU 60 R/W: 0 Job No.: 7S0843 Construction: 406 Length: 2.76 MPO: N FFOS: 0 O 0 O Fund Cat: Taking Care Of System Sec Cat: Thin Lift Overlay Award Date: Fall 07 Federal Cat: S.T.P. Payments:

Jul-9-2007 Section 4 - 6 District 7 Dollars in Thousands

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Transportation Planning

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Jefferson City, MO 65102 Phone (573) 526-8058 Fax (573) 526-8052

				,		Pf	none (573) 526-80	058 Fax (573) 52	6-8052
Construction contigency applied to continuous Three percent inflation compounded	•		nrogram years 2, 3, 4, and 5		STATE FI	ISCAL YE	AR PROJE	CT BUDGI	ETING
No inflation is applied to the Funding	From Other Sources (FFOS		program years 2, 3, 4, and 3.		7/2007- 6/2008	7/2008- 6/2009	7/2009- 6/2010	7/2010- 6/2011	7/2011- 6/2012
Engineering includes PE costs, CE co		· · · · · · · · · · · · · · · · · · ·	W (D) W (1 1 1 1		0/2008	0/2009	0/2010	0/2011	0/2012
County: McDonald	State line. Project incorpo	ing to provide a freeway from Pi orates project 7P0601L and invol	neville (Rte. H) to the Arkansas ves 2-24' pavements. Locally	Engineering:	222	4,031	0	0	0
Route: 71	known as the Bella Vista I	Bypass. Amendment 3 new majo	r project.	R/W:	0	0	0	0	0
Job No.: 7P0601		i, saidi, sv	UTICI	Construction:	0	57,655	0	0	0
Length: 6.20	MPO: Y	4.5		FFOS:	0	0	0	0	0
Fund Cat: Amendment 3	angnungn	(3			_		-		
Sec Cat: System Expansion	Award Date: Summer 08	Federal Cat: N.H.S.		Payments:	0	0	0	0	0
County: Newton	Resurface from the Kansa	as state line to I-44.	RETTER	Engineering:	2	15	0	0	0
Route: US 166			ROADS	R/W:	0	0	0	0	0
Job No.: 7P0834			44	Construction:	0	225	0	0	0
Length: 0.92	MPO: N				0	0	0	0	
Fund Cat: Taking Care Of System			BRIGHTER	FFOS:					U
Sec Cat: Thin Lift Overlay	Award Date: Fall 08	Federal Cat: N.H.S.	FOTORE	Payments:	0	0	0	0	0
County: Newton	Resuface from Rte. FF (32	2nd Street) to 0.4 mile south of I-	44 in Joplin.	Engineering:	1	4	67	0	0
Route: MO 43			ROADS	R/W:	0	0	0	0	0
Job No.: 7S0858			44	Construction:	0	0	1,030	0	0
Length: 1.66	MPO: Y			•	0	·	0	0	
Fund Cat: Taking Care Of System			BRIGHTER	FFOS:	_	0	-		U
Sec Cat: Thin Lift Overlay	Award Date: 2010	Federal Cat: S.T.P.	FOTORE	Payments:	0	0	0	0	0
County: Newton	Demolition of westbound to 710767.	rest area 2.0 miles east of the Ok	lahoma state line. Project relates	Engineering:	20	0	0	0	0
Route: IS 44	10 /10/0/.			R/W:	0	0	0	0	0
Job No.: 7I0862				Construction:	214	0	0	0	0
Length: 0.20	MPO: Y			+					
Fund Cat: Major Projects & Emergi	ing Needs			FFOS:	210	0	0	0	U
Sec Cat: Safety	Award Date: Fall 07	Federal Cat: State		Payments:	0	0	0	0	0
County: Newton	Resurface from Bus. 71 (F	Range Line Road) to 0.6 mile east	of Rte. 71/Rte. 249 interchange.	Engineering:	1	32	179	0	0
Route: IS 44			ROADS	R/W:	0	0	0	0	0
Job No.: 710873			4	Construction:	0	0	2,772	0	n
Length: 3.94	MPO: Y			ł					
Fund Cat: Statewide Interstate And	Major Bridge		BRIGHTER	FFOS:	0	0	0	0	0
Sec Cat: Preventative Maint	Award Date: 2010	Federal Cat: N.H.S.	Federal Oversight	Payments:	0	0	0	0	0

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Construction contigency applied to construction cost in the year the project is awarded. STATE FISCAL YEAR PROJECT BUDGETING Three percent inflation compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. 7/2007-7/2008-7/2009-7/2010-7/2011-No inflation is applied to the Funding From Other Sources (FFOS) or Payments. 6/2008 6/2009 6/2010 6/2011 6/2012 Engineering includes PE costs, CE costs and R/W incidentals. Resurface from the Oklahoma state line to 0.1 mile east of Rte. 71. County: Newton Engineering: 23 159 Route: US 60 R/W: 0 Job No.: 7P0828 Construction: 2,389 MPO: N Length: 11.55 0 0 0 FFOS: 0 Fund Cat: Taking Care Of System Sec Cat: Thin Lift Overlay Award Date: Fall 08 Federal Cat: S.T.P. Payments: 0 Resurface from east of Rte. E to 0.7 mile west of Rtes. M and W. County: Newton Engineering: 1 38 0 0 Route: US 60 R/W: Job No.: 7P0866 Construction: 0 575 0 MPO: N Length: 2.89 FFOS: 0 0 0 Fund Cat: Taking Care Of System 0 Sec Cat: Thin Lift Overlay Award Date: Fall 08 Federal Cat: S.T.P. Payments: 0 0 0 Payement and bridge improvement from 0.7 mile west of Rtes. M and W to 1.2 miles east of County: Newton 18 0 0 0 Engineering: Shoal Creek. Project involves bridges A4893 and A4894. Route: US 60 R/W: Job No.: 7P0867 Construction: 269 Length: 4.76 MPO: N 0 0 O FFOS: Fund Cat: Taking Care Of System Sec Cat: Preventative Maint Award Date: Fall 07 Federal Cat: S.T.P. Payments: Resurface from 1.2 miles east of Shoal Creek to Rte. 37. County: Newton 0 0 Engineering: 128 Route: US 60 R/W: Job No.: 7P0868 Construction: 1,684 0 0 Length: 10.44 MPO: N FFOS: 0 0 0 Fund Cat: Taking Care Of System 0 0 Payments: 0 0 Sec Cat: Thin Lift Overlay Award Date: Fall 07 Federal Cat: S.T.P. Resurface disconnected sections from Bus. 71 to Hickory Creek in Neosho. County: Newton 53 0 0 Engineering: 3 Route: BU 60 R/W: 0 0 Job No.: 7S0856 Construction: 798 Length: 2.02 MPO: N FFOS: 0 0 0 0 Fund Cat: Taking Care Of System Sec Cat: Thin Lift Overlay Award Date: Fall 08 Federal Cat: S.T.P. Payments:

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Phone (573) 526-8058 Fax (573) 526-8052 Construction contigency applied to construction cost in the year the project is awarded. STATE FISCAL YEAR PROJECT BUDGETING Three percent inflation compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. 7/2007-7/2008-7/2009-7/2010-7/2011-No inflation is applied to the Funding From Other Sources (FFOS) or Payments. 6/2008 6/2009 6/2010 6/2011 6/2012 Engineering includes PE costs, CE costs and R/W incidentals. Pavement improvement from north of Hatler Memorial Drive to Stadium Street in Neosho. County: Newton Engineering: 19 Route: BU 60 R/W: 0 Job No.: 7S0856B Construction: 283 Length: 1.18 MPO: N 0 0 FFOS: 0 Fund Cat: Taking Care Of System Sec Cat: Preventative Maint Federal Cat: S.T.P. Payments: 0 Award Date: Fall 07 Pavement and bridge improvements from Rte. 175 to Rte. 60. Project involves bridges County: Newton Engineering: 59 0 0 0 A5526, A5527, A5314, A5315, A5331, A5332, A5333, A5334, A5365, A5366, A5367, A5540, Route: US 71 A5541, A5542, A5543, A5545, A5546, and A5547. R/W: Job No.: 7P0876 Construction: 824 0 Length: 9.09 MPO: N FFOS: 0 0 0 Fund Cat: Taking Care Of System Sec Cat: Preventative Maint Award Date: Fall 07 Federal Cat: N.H.S. Federal Oversight Payments: 0 0 Stream bank restoration as required by the Corps of Engineers on Coon, Brush, and County: St. Clair 0 0 0 0 Engineering: Panther creeks near Collins. Project relates to 7P0428. Route: MO 13 R/W: Job No.: 7P0428K Construction: 43 Length: 0.11 MPO: N 0 0 O FFOS: Fund Cat: Major Projects & Emerging Needs (Statewide) Sec Cat: Rehab And Reconst Award Date: N/A Federal Cat: N.H.S. Payments: Resurface disconnected sections from 4 miles north of Rtes. A and C to 1.3 miles north of County: St. Clair Engineering: 5 29 273 0 Rte. 54. Route: MO 13 R/W: 0 Job No.: 7P0824D Construction: 0 4,217 0 Length: 21.52 MPO: N FFOS: 0 0 Fund Cat: Taking Care Of System 0 0 Payments: 0 Sec Cat: Thin Lift Overlay Award Date: 2010 Federal Cat: N.H.S. Grading, paving and replace bridge over Monegaw Creek 1.8 miles west of Rte. M. Project County: St. Clair 0 0 Engineering: 27 involves bridge S0283. Route: RT A R/W: 0 Job No.: 7S0693 Construction: 403 Length: 0.03 MPO: N FFOS: 0 O 0 0 Fund Cat: Taking Care Of System Sec Cat: Rehab And Reconst Award Date: Fall 07 Federal Cat: Bridge Payments:

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Construction continu	ency annlied to co	nstruction cost in the year	the project is awarded		Ì			ione (573) 526-80		
Three percent inflati	ion compounded a	nnually is applied to right	-of-way and construction costs in prog	gram years 2, 3, 4, and 5.		7/2007-	7/2008-	AR PROJE 7/2009-	CT BUDGI 7/2010-	TING 7/2011-
		From Other Sources (FFC and R/W incidentals.	OS) or Payments.			6/2008	6/2009	6/2010	6/2011	6/2012
County: Various		Payback for Safe and So	und bridges for District 7.		Engineering:	0	0	0	0	(
Route: Various					R/W:	0	0	0	0	
Job No.: 5B0800V					Construction:	0	0	0	0	
Length: 0.00		MPO: N								
Fund Cat: Taking C	Care Of System				FFOS:	0	0	0	0	
Sec Cat: Rehab A	nd Reconst	Award Date: N/A	Federal Cat: S.T.P.		Payments:	207	0	0	4,136	4,13
County: Various		Pavement improvement	on major roadways in the Southwest I	Missouri area.	Engineering:	0	12	78	712	
Route: Various					R/W:	0	0	0	0	
Job No.: 7P0842					Construction:	0	0	0	11,146	
Length: 0.00		MPO: Y				· ·				
Fund Cat: Taking C	Care Of System				FFOS:	0	0	0	0	
Sec Cat: Thin Lift	Overlay	Award Date: 2011	Federal Cat: S.T.P.		Payments:	0	0	0	0	
County: Various		On-call work zone enfor	cement in the Southwest Missouri area	a.	Engineering:	0	0	0	0	
Route: Various					R/W:	0	0	0	0	
Job No.: 7P0882					Construction:	10	0	0	0	
Length: 0.00		MPO: N					·	·	<u> </u>	
Fund Cat: Safety					FFOS:	0	0	0	0	
Sec Cat: Safety		Award Date: 2008	Federal Cat: Safety		Payments:	0	0	0	0	
County: Vernon			sections from 0.3 mile south of Highlan neorporates project 7P0813.	nd Avenue in Nevada to 2.7	Engineering:	328	0	0	0	
Route: US 71		mines south of feet 120. I	neorporates project /1 0013.	ROADS	R/W:	0	0	0	0	
Job No.: 7P0838				4	Construction:	4,332	0	0	0	
Length: 24.59		MPO: N								
Fund Cat: Taking C				BRIGHTER	FFOS:	0	0	0	0	
Sec Cat: Thin Lift	Overlay	Award Date: Fall 07	Federal Cat: N.H.S.	FOTORE	Payments:	0	0	0	0	
					FFOS: Total R/W:	2,210 3,756	<u>0</u>	8,000 0	0	
					Total Construction:	30,595	105,651	54,533	11,146	3,06
					Paybacks:	207	0	1,121	4,136	4,13
					Sub-Total: Total Engineering:	34,558 3,168	7,671	55,654 3,590	15,282 712	7,20
					Grand Total:	37,726	113,322	59,244	15,994	7,38

^{*} Subject to the approval of the Transportation Improvement Plan by the governing Metropolitan Planning Organization.

Jul-9-2007 Section 4 - 10 District 7 Dollars in Thousands

District Program Summary

District 7

(Dollars in Millions)

Amounts include construction and right of way. No engineering included.

State Fiscal Year	2008	2009	2010	2011	2012
Statewide Interstate and Major Bridge - Available	0.00	0.00	0.00	0.00	0.00
Statewide Interstate and Major Bridge - FFOS	0.00	0.00	0.00	0.00	0.00
Statewide Interstate and Major Bridge - Fund Transfers	0.00	9.98	2.61	0.00	2.34
Statewide Interstate and Major Bridge - Carryover					
Award and Completed Project Adjustments	0.00	0.00	0.00	0.00	0.00
Statewide Interstate and Major Bridge - Total Available	0.00	9.98	2.61	0.00	2.34
,					
Statewide Interstate and Major Bridge - Programmed	0.00	10.28	2.77	0.00	3.07
Safety - Available	1.28	1.28	1.24	1.19	1.19
Safety - FFOS	0.00	0.00	0.00	0.00	0.00
Safety - Fund Transfers	0.00	0.00	0.00	0.00	0.00
Safety - Carryover	-0.64				
Award and Completed Project Adjustments	-1.14	0.00	0.00	0.00	0.00
Safety - Total Available	-0.50	1.28	1.24	1.19	1.19
Safety - Programmed	0.01	0.00	0.00	0.00	0.00
Taking Care of Existing System - Available	17.98	18.03	17.48	16.76	16.82
Taking Care of Existing System - FFOS	0.00	0.00	0.00	0.00	0.00
Taking Care of Existing System - Fund Transfers	0.00	0.00	12.78	0.00	0.00
Taking Care of Existing System - Carryover	3.69				
Award and Completed Project Adjustments	1.25	0.00	0.00	0.00	0.00
Taking Care of Existing System - Total Available	22.92	18.03	30.26	16.76	16.82
				17.50	
Taking Care of Existing System - Programmed	22.18	22.12	42.17	15.28	4.14
Major Projects & Emerging Needs - Available	5.74	5.42	3.13	1.77	2.34
Major Projects & Emerging Needs - FFOS	2.21	0.00	8.00	0.00	0.00
Major Projects & Emerging Needs - Fund Transfers	-3.50	0.00	0.00	0.00	0.00
Major Projects & Emerging Needs - Carryover	16.03				
Award and Completed Project Adjustments	2.32	0.00	0.00	0.00	0.00
Major Projects & Emerging Needs - Total Available	22.80	5.42	11.13	1.77	2.34
M. D. C. D. L. N. J. D. L.	2.07	14.20	10.70	0.00	0.00
Major Projects & Emerging Needs - Programmed	3.97	14.20	10.72	0.00	0.00
Statewide Major Projects & Emerging Needs - Available	0.00	0.00	0.00	0.00	0.00
Statewide Major Projects & Emerging Needs - FFOS	0.00	0.00	0.00	0.00	0.00
Statewide Major Projects & Emerging Needs - Fund Transfers	8.51	0.00	0.00	0.00	0.00
Statewide Major Projects & Emerging Needs - Carryover	0.00	0.00	0.00	0.00	0.00
Award and Completed Project Adjustments	8.51	0.00	0.00	0.00	0.00
Statewide Major Projects & Emerging Needs - Total Available	8.31	0.00	0.00	0.00	0.00
Statewide Major Projects & Emerging Needs - Programmed	8.40	0.00	0.00	0.00	0.00
Statewide Amendment 3 - Available	0.00	0.00	0.00	0.00	0.00
Statewide Amendment 3 - FFOS	0.00	0.00	0.00	0.00	0.00
Statewide Amendment 3 - FFOS Statewide Amendment 3 - Fund Transfers	7.90	55.69	0.00	0.00	0.00
Statewide Amendment 3 - Pund Transfers Statewide Amendment 3 - Carryover	7.90	33.07	0.00	0.00	0.00
Award and Completed Project Adjustments	0.00	0.00	0.00	0.00	0.00
Statewide Amendment 3 - Total Available	7.90	55.69	0.00	0.00	0.00
Diatorido Filiolidifoli J - Total Avallable	7.50	33.07	0.00	0.00	0.00
Statewide Amendment 3 - Programmed	0.00	59.05	0.00	0.00	0.00
Total Categorized Funding Available by SFY	61.63	90.40	45.24	19.72	22.69
Total Flexible Funds Available	1.97	5.82	-7.14	5.41	5.43
Adjustments	2.43	0.00	0.00	0.00	0.00
Carryovers	19.08	0.00	0.00	0.00	0.00
Total Available by SFY	63.60	96.22	38.10	25.13	28.12
	22.00				

Note: Three percent inflation compounded annually applied to program years 2009-2012. Two percent construction contingency applied to construction.





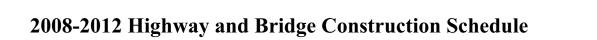
2217 St. Marys Blvd. P.O. Box 270

Jefferson City, MO 65102

Phone (573) 526-8058 Fax (573) 526-8052 Construction contigency applied to construction cost in the year the project is awarded. STATE FISCAL YEAR PROJECT BUDGETING Three percent inflation compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. 7/2007-7/2008-7/2009-7/2010-7/2011-No inflation is applied to the Funding From Other Sources (FFOS) or Payments. 6/2008 6/2009 6/2010 6/2011 6/2012 Engineering includes PE costs, CE costs and R/W incidentals. Improve interchange capacity at Rte. 65 in Ozark. SAFETEA-LU high priority project. County: Christian Engineering: 562 City of Ozark to fund relocation of 18th Street. Route: MO 14 R/W: Job No.: 8P0588F Construction: 6,104 MPO: Y Length: 1.09 0 0 FFOS: 5,806 Fund Cat: Major Projects & Emerging Needs Sec Cat: System Expansion Federal Cat: S.T.P. Payments: 0 Award Date: Spring 08 Resurface roadway from Rte. 160 in Nixa to the Finley River Bridge in Ozark. County: Christian Engineering: 101 0 0 0 Route: MO 14 R/W: Job No.: 8P0878C Construction: 1,110 MPO: Y Length: 5.80 FFOS: 0 0 0 Fund Cat: Taking Care Of System Sec Cat: Rehab And Reconst Award Date: Spring 08 Federal Cat: S.T.P. Payments: 0 0 0 0 Resurface roadway from end of route to Rte. 160 north of Nixa. County: Christian 19 0 0 0 Engineering: Route: RT AA R/W: Job No.: 8S0889F Construction: 198 Length: 2.61 MPO: Y 0 0 O FFOS: Fund Cat: Taking Care Of System Sec Cat: Rehab And Reconst Award Date: Fall 07 Federal Cat: S.T.P. Payments: Resurface roadway from Rte. 160 to Rte. 65. County: Christian 63 0 0 Engineering: Route: RT CC R/W: 0 Job No.: 8P0878B Construction: 554 0 0 Length: 4.63 MPO: Y FFOS: 0 0 Fund Cat: Taking Care Of System 0 0 Sec Cat: Thin Lift Overlay Payments: 0 0 Award Date: Spring 08 Federal Cat: State Improve interchange capacity and safety at I-44. County: Greene 900 686 0 Engineering: Route: MO 13 R/W: 0 0 Job No.: 8P0841 Construction: 10,609 Length: 0.42 MPO: Y FFOS: 0 O 0 0 Fund Cat: Major Projects & Emerging Needs Sec Cat: Regional Award Date: 2010 Federal Cat: N.H.S. Payments:

Jul-9-2007 Section 4 - 1 District 8 TMA Dollars in Thousands

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Transportation Planning

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STATE FISCAL YEAR PROJECT BUDGETING

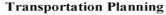
Construction contigency applied to construction cost in the year the project is awarded.

Three percent inflation compounded annually is applied to right of way and construction.

Three percent inflation compounded	flation compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and plied to the Funding From Other Sources (FFOS) or Payments. udes PE costs, CE costs and R/W incidentals.		SIAILE	ISCAL YE	AK PKOJE	CIBUDG	LIING
No inflation is applied to the Fundin	g From Other Sources (FFOS) or Payments.		7/2007- 6/2008	7/2008- 6/2009	7/2009- 6/2010	7/2010- 6/2011	7/2011- 6/2012
County: Greene	Relocate Evergreen St. signal to south to provide better signal spacing in interchange ar at I-44 and Rte. 13 (Kansas Expressway) interchange. Cost share with City of Springfiel		36	0	0	0	0
Route: MO 13	City will fund in SFY 2007 with 50% reimbursement by MHTC in SFY 2010 in project	R/W:	0	0	0	0	0
Job No.: 8P0841C	8P0841D	Construction:	500	0	0	0	0
Length: 0.24	MPO: Y	FFOS:	500	0	0	0	
Fund Cat: Major Projects & Emerg	· ·			•			0
Sec Cat: Regional	Award Date: 2008 Federal Cat: S.T.P.	Payments:	0	0	0	0	
County: Greene	Payback to the City of Springfield for project 8P0841C at Rte. 13/Kansas Expressway at Evergreen Street. Relates to project 8P0841C. MoDOT Cost Share Program.	Engineering:	0	0	0	0	0
Route: MO 13	Evergreen street relates to project of soviet shape of cost share frograms	R/W:	0	0	0	0	0
Job No.: 8P0841D		Construction:	0	0	0	0	0
Length: 0.24	MPO: Y		-	·		·	
Fund Cat: Major Projects & Emerg	ing Needs	FFOS:	0	0	300	0	U
Sec Cat: Regional	Award Date: N/A Federal Cat: State	Payments:	0	0	300	0	0
County: Greene	Pavement improvement between Rte. 123 in Willard and I-44 in Springfield.	Engineering:	2	108	0	0	0
Route: US 160	ROAD	R/W:	0	0	0	0	0
Job No.: 8P0879C		Construction:	0	1,281	0	0	0
Length: 8.62	MPO: Y		-		<u> </u>		
Fund Cat: Taking Care Of System	BRIGHT		0	0	0	0	0
Sec Cat: Rehab And Reconst	Award Date: 2009 Federal Cat: S.T.P.	Payments:	0	0	0	0	0
County: Greene	Relocate west outer road and Weaver Rd. intersection 1 mile south of Rte. 60 (James Ri- Freeway) at Weaver Road. Cost Share with Greene Co. and City of Springfield. Let by 0	Engineering:	10	0	0	0	0
Route: US 160	of Springfield. R/W acquired by Greene Co. and City of Springfield. Designed by Green		0	0	0	0	0
Job No.: 8S0758	Co.	Construction:	2,045	0	0	0	0
Length: 1.01	MPO: Y	FFOS:	2,045	0	0	0	
Fund Cat: Safety							0
Sec Cat: Safety	Award Date: Let by Others Federal Cat: Safety	Payments:	0	0	0	0	0
County: Greene	Improve capacity on Chestnut Expressway at the I-44 interchange and between I-44 and Farm Road 107. To be let with project 8S0795.	Engineering:	703	0	0	0	0
Route: 266	Comment of the control of the	R/W:	1,090	0	0	0	0
Job No.: 8S0851		Construction:	10,000	0	0	0	0
Length: 0.00	MPO: Y	FFOS:	1,090	0	0	0	
Fund Cat: Major Projects & Emerg				•			U
Sec Cat: System Expansion	Award Date: Winter 08 Federal Cat: S.T.P.	Payments:	0	0	0	0	0

^{*} Subject to the approval of the Transportation Improvement Plan by the governing Metropolitan Planning Organization.

Jul-9-2007 Section 4 - 2 District 8 TMA **Dollars in Thousands**



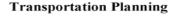


2217 St. Marys Blvd. P.O. Box 270

Jefferson City, MO 65102

Phone (573) 526-8058 Fax (573) 526-8052 Construction contigency applied to construction cost in the year the project is awarded. STATE FISCAL YEAR PROJECT BUDGETING Three percent inflation compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. 7/2007-7/2008-7/2009-7/2010-7/2011-No inflation is applied to the Funding From Other Sources (FFOS) or Payments. 6/2008 6/2009 6/2010 6/2011 6/2012 Engineering includes PE costs, CE costs and R/W incidentals. Resurface westbound lanes from Rte. H (Glenstone Avenue) to west of Rte. 13 (Kansas County: Greene Engineering: 5 126 Expressway) in Springfield. Route: IS 44 R/W: 0 Job No.: 810754 Construction: 1,875 MPO: Y Length: 2.76 0 0 0 FFOS: Fund Cat: Statewide Interstate And Major Bridge Sec Cat: Rehab And Reconst Award Date: 2010 Federal Cat: I/M Federal Oversight Payments: 0 Resurface eastbound and westbound lanes from Rte, 65 to Rte, H (Glenstone Ave) in County: Greene Engineering: 0 5 74 0 Springfield. IS 44 Route: R/W: 0 Job No.: 810755 Construction: 0 1,072 Length: 2.80 MPO: Y FFOS: 0 0 0 Fund Cat: Statewide Interstate And Major Bridge Federal Oversight Sec Cat: Rehab And Reconst Award Date: 2010 Federal Cat: N.H.S. Payments: 0 0 Resurface eastbound lanes from Strafford to Greene/Webster County line. County: Greene 5 38 0 0 Engineering: Route: IS 44 R/W: Job No.: 810904 Construction: 497 Length: 1.51 MPO: Y 0 0 O FFOS: Fund Cat: Statewide Interstate And Major Bridge Sec Cat: Rehab And Reconst Award Date: 2009 Federal Cat: N.H.S. Payments: Add left turn lanes, improved right turns and signals at Chestnut Expressway and National County: Greene 0 0 Engineering: 0 Avenue in Springfield. Cost share project with City of Springfield. Fed Earmark STP-Route: LP 44 44-2(2004) of \$750,000 to be applied to MoDOT's share. To be let by City of Springfield. R/W: Job No.: 8S0788 Construction: 0 Length: 0.20 MPO: Y FFOS: 1,750 0 Fund Cat: Safety Federal Cat: Safety Payments: 1,750 0 0 Sec Cat: Safety Award Date: N/A Interchange and ramp improvements at Rte. 60/65 in southeast Springfield. To be let in County: Greene 0 0 Engineering: 375 3,226 combination with 8P0897 and 8P0898. Amendment 3 new major project. US 60 Route: R/W: 3,245 0 Job No.: 8P0683C Construction: 47,951 Length: 1.40 FFOS: 0 2,976 0 0 Fund Cat: Amendment 3 Sec Cat: System Expansion Award Date: 2009 Federal Cat: N.H.S. Payments:

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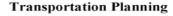
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Jefferson City, MO 65102 Phone (573) 526-8058 Fax (573) 526-8052

Construction contigency applied to construction cost in the year the project is awarded. STATE FISCAL YEAR PROJECT BUDGETING Three percent inflation compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. 7/2007-7/2008-7/2009-7/2010-7/2011-No inflation is applied to the Funding From Other Sources (FFOS) or Payments. 6/2008 6/2009 6/2010 6/2011 6/2012 Engineering includes PE costs, CE costs and R/W incidentals. Roadway improvements at the James River Freeway/Glenstone Avenue interchange in County: Greene Engineering: 418 Springfield. Cost share project with the City of Springfield. Right-of-way acquired by Route: US 60 project 8P0692. R/W: Job No.: 8P0692C Construction: 6,097 Length: 1.00 MPO: Y 0 0 FFOS: 5,300 Fund Cat: Major Projects & Emerging Needs Award Date: Summer 07 Federal Cat: N.H.S. Payments: 0 Sec Cat: System Expansion Improve westbound bridge L5142 over James River/ Lake Springfield in southeast County: Greene Engineering: 300 614 0 Springfield. Includes \$654,000 of On-System Bridge (BRM) funds allocated by the Ozarks Route: US 60 Transportation Organization. To be let in combination with projects 8P0683C and 8P0897. R/W: Job No.: 8P0898 Construction: 0 6,971 Length: 0.40 MPO: Y FFOS: 0 654 0 0 Fund Cat: Taking Care Of System 0 Sec Cat: Rehab And Reconst Award Date: 2009 Federal Cat: S.T.P. Payments: 0 Improve capacity from Route 60 (James River Freeway) to Battlefield Road. County: Greene 100 100 700 0 Engineering: Route: US 65 R/W: Job No.: 8P0605B Construction: 10,821 Length: 2.34 MPO: Y FFOS: 0 0 O Fund Cat: Major Projects & Emerging Needs Sec Cat: System Expansion Award Date: 2010 Federal Cat: N.H.S. Payments: Add dual left-turn lanes, improve right-turn lane capacity at the Primrose Street County: Greene 0 0 Engineering: 192 intersection with Glenstone Avenue in Springfield. Cost share project with the City of BU 65 Route: Springfield. R/W: Job No.: 8P0789 Construction: 2,650 0 0 Length: 0.20 MPO: Y FFOS: 2,650 0 Fund Cat: Safety 0 Payments: 0 0 Sec Cat: Safety Award Date: Winter 08 Federal Cat: Safety Payement improvement from Rte. 60 to the Ozarks Transportation Organization County: Greene 0 304 0 Engineering: 25 boundary. Let in combination with project 8P0893 to provide smooth pavement south to Route: US 65 Rte. EE. R/W: 0 0 Job No.: 8P0880 Construction: 4,693 Length: 9.54 MPO: Y FFOS: 0 O 0 0 Fund Cat: Taking Care Of System Sec Cat: Thin Lift Overlay Award Date: 2010 Federal Cat: S.T.P. Payments:

Jul-9-2007 Section 4 - 4 District 8 TMA Dollars in Thousands

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Construction contigency applied to construction cost in the year the project is awarded. STATE FISCAL YEAR PROJECT BUDGETING Three percent inflation compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. 7/2007-7/2008-7/2009-7/2010-7/2011-No inflation is applied to the Funding From Other Sources (FFOS) or Payments. 6/2008 6/2009 6/2010 6/2011 6/2012 Engineering includes PE costs, CE costs and R/W incidentals. Improve northbound bridge A0647 over Rte. 60 in southeast Springfield. To be let in County: Greene Engineering: 200 397 0 combination with projects 8P0683C and 8P0898. Route: US 65 R/W: 0 Job No.: 8P0897 Construction: 4,451 Length: 0.40 MPO: Y 0 0 0 FFOS: 0 Fund Cat: Taking Care Of System Sec Cat: Rehab And Reconst Federal Cat: S.T.P. Payments: 0 Award Date: 2009 Improve safety on northbound bridge over Lake Springfield. County: Greene Engineering: 23 0 0 0 Route: US 65 R/W: Job No.: 8P0914 Construction: 255 0 0 Length: 0.40 MPO: Y FFOS: 0 0 0 Fund Cat: Safety Sec Cat: Safety Award Date: Fall 07 Federal Cat: Safety Payments: 0 0 Resurface roadway and improve pavement from Springfield-Branson National Airport to County: Greene 2 85 0 0 Engineering: Rte. 13. Route: MO 744 R/W: Job No.: 8P0879B Construction: 927 Length: 3.66 MPO: Y 0 0 O FFOS: Fund Cat: Taking Care Of System Sec Cat: Rehab And Reconst Award Date: 2009 Federal Cat: S.T.P. Payments: Resurface roadway from Rte. H to Rte. 65 north of Springfield. County: Greene 0 0 Engineering: 32 Route: RT AA R/W: 0 Job No.: 8S0889B Construction: 387 0 0 Length: 5.10 MPO: Y FFOS: 0 0 0 Fund Cat: Taking Care Of System 0 Payments: 0 0 0 Sec Cat: Rehab And Reconst Award Date: Fall 07 Federal Cat: S.T.P. Construct roadway connection to serve new Midfield Terminal at Springfield/Branson County: Greene 2 0 0 Engineering: 362 National Airport. Funded by the City of Springfield and Greene County. To be let in Route: AIRPORT BOULEVARD combination with project 8S0851. R/W: 800 0 Job No.: 8S0795 Construction: 5,602 Length: 0.00 MPO: Y FFOS: 6,402 0 0 Fund Cat: Major Projects & Emerging Needs 0 Sec Cat: System Expansion Award Date: Winter 08 Federal Cat: S.T.P. Payments:

Jul-9-2007 Section 4 - 5 District 8 TMA Dollars in Thousands

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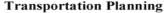


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Phone (573) 526-8058 Fax (573) 526-8052 Construction contigency applied to construction cost in the year the project is awarded. STATE FISCAL YEAR PROJECT BUDGETING Three percent inflation compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. 7/2007-7/2008-7/2009-7/2010-7/2011-No inflation is applied to the Funding From Other Sources (FFOS) or Payments. 6/2008 6/2009 6/2010 6/2011 6/2012 Engineering includes PE costs, CE costs and R/W incidentals. Resurface roadway from Rte. 65 to Rte. 125 north of Springfield. County: Greene Engineering: 14 Route: RT C R/W: 0 Job No.: 8S0889C Construction: 138 Length: 3.66 MPO: Y 0 0 0 FFOS: Fund Cat: Taking Care Of System Sec Cat: Rehab And Reconst Federal Cat: S.T.P. Payments: 0 Award Date: Fall 07 Replace bridge and improve interchange capacity and safety on Rte. H from north of FR County: Greene Engineering: 10 542 0 0 102 (Valley Water Mill) to south of I-44. Cost share project with Greene County and the RT H Route: City of Springfield. R/W: 0 Job No.: 8S0724 Construction: 0 8,441 Length: 0.79 MPO: Y FFOS: 2,550 1.895 0 0 Fund Cat: Taking Care Of System 0 Sec Cat: Rehab And Reconst Award Date: Fall 08 Federal Cat: S.T.P. Payments: 0 Add turn lanes and signal at Republic High School, Cost share project with the Republic R-County: Greene 108 0 0 Engineering: 15 III School District and the City of Republic. Project includes STP-Urban funds allocated to Route: RT M the City of Republic. R/W: 75 Job No.: 8S0835 Construction: 0 1,690 Length: 1.02 MPO: Y 0 O FFOS: 75 1,602 Fund Cat: Major Projects & Emerging Needs 0 Sec Cat: Safety Award Date: Summer 08 Federal Cat: State Payments: Resurface roadway from Bus. 160 in Willard to Rte. 13. County: Greene 0 0 Engineering: 29 Route: RT O R/W: Job No.: 8S0889E Construction: 355 0 0 Length: 5.70 MPO: Y FFOS: 0 0 0 Fund Cat: Taking Care Of System 0 Payments: 0 0 0 Sec Cat: Rehab And Reconst Award Date: Fall 07 Federal Cat: S.T.P. Design and construct a traffic management center for the Springfield area. To be let by the County: Greene 0 0 0 Engineering: City of Springfield. Fed. No. ITS-0329(801) 100% fed. Fed. No. ITS-0429(801) 50% Fed. Route: Various 10% Springfield, 10% MoDOT Operations, 30% soft match from previous work. R/W: 0 0 Job No.: 8P0761 Construction: 954 762 Length: 0.00 MPO: Y FFOS: 0 740 0 0 Fund Cat: Taking Care Of System Federal Oversight Sec Cat: Systems Operations Award Date: Let by Others Federal Cat: S.T.P. Payments:

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Phone (573) 526-8058 Fax (573) 526-8052 Construction contigency applied to construction cost in the year the project is awarded. STATE FISCAL YEAR PROJECT BUDGETING Three percent inflation compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. 7/2007-7/2008-7/2009-7/2010-7/2011-No inflation is applied to the Funding From Other Sources (FFOS) or Payments. 6/2008 6/2009 6/2010 6/2011 6/2012 Engineering includes PE costs, CE costs and R/W incidentals. Phase II of field device deployment of the Intelligent Transportation System on various County: Greene Engineering: routes in the Springfield Area. To be let by the City of Springfield. Project involves Federal Route: Various ITS project number ITS-0529(801). R/W: Job No.: 800830B Construction: 1,326 Length: 0.00 MPO: Y 0 0 FFOS: 1,105 Fund Cat: Taking Care Of System Sec Cat: Systems Operations Award Date: Let by Others Federal Cat: S.T.P. Federal Oversight Payments: 0 Resurface roadway from Rte. 13 to Rte. H north of Springfield. County: Greene Engineering: 18 0 0 Route: RT WW R/W: Job No.: 8S0889D Construction: 188 0 0 Length: 3.49 MPO: Y FFOS: 0 0 0 Fund Cat: Taking Care Of System Sec Cat: Rehab And Reconst Award Date: Fall 07 Federal Cat: S.T.P. Payments: 0 0 Payback for Safe and Sound bridges in the Ozarks Transportation Organization area County: Various 0 0 0 0 Engineering: (District 8). Route: Various R/W: Job No.: 5B0800X Construction: Length: **0.00** MPO: Y 0 0 O FFOS: Fund Cat: Taking Care Of System 7 133 133 Sec Cat: Rehab And Reconst Award Date: N/A Federal Cat: S.T.P. Payments: SFY 2009 on-call guardrail and guard cable repair in the Ozarks Transportation County: Various Engineering: 17 0 0 Organization area. To be let in SFY 2008 in combination with 8P0874. Route: Various R/W: 0 Job No.: 810870 Construction: 201 0 0 Length: 0.00 MPO: Y FFOS: 0 0 0 Fund Cat: Taking Care Of System 0 Payments: 0 0 Sec Cat: Routine Maintenance Award Date: Spring 08 Federal Cat: S.T.P. SFY 2010 on-call guardrail and guard cable repair in the Ozarks Transportation County: Various 0 17 0 0 Engineering: Organization area. To be let in SFY 2009 in combination with 8P0857. Route: Various R/W: 0 0 Job No.: 8P0856 Construction: 207 Length: 0.00 MPO: Y FFOS: 0 O 0 0 Fund Cat: Taking Care Of System Sec Cat: Routine Maintenance Award Date: 2009 Federal Cat: State Payments:

Jul-9-2007 Section 4 - 7 District 8 TMA Dollars in Thousands

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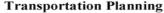
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Jefferson City, MO 65102 Phone (573) 526-8058 Fax (573) 526-8052

	y applied to construction cost in the year the project is awarded. compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. o the Funding From Other Sources (FFOS) or Payments.				ISCAL YEA			
No inflation is applied to the Funding Engineering includes PE costs, CE cos		s) or Payments.		7/2007- 6/2008	7/2008- 6/2009	7/2009- 6/2010	7/2010- 6/2011	7/2011- 6/2012
County: Various		il and guard cable repair in the Ozarks Transportation let in SFY 2010 in combination with 8P0859.	Engineering:	0	0	17	0	0
Route: Various	Organization area. To be	act in St 1 2010 in Combination with 61 0039.	R/W:	0	0	0	0	0
Job No.: 8P0858			Construction:	0	0	213	0	0
Length: 0.00	MPO: Y		FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System	1. 1. 2010	F 1 10 (CTP		0	0	0		0
Sec Cat: Routine Maintenance	Award Date: 2010	Federal Cat: S.T.P.	Payments:	U	U	U	0	U
County: Various	Organization area.	ovements on major routes throughout the Ozarks Transportation	Engineering:	0	0	73	140	0
Route: Various Job No.: 8P0881			R/W:	0	0	0	0	0
Length: 0.00	MPO: Y		Construction:	0	0	0	2,229	0
Fund Cat: Taking Care Of System	WII O. I		FFOS:	0	0	0	0	0
Sec Cat: Rehab And Reconst	Award Date: 2011	Federal Cat: S.T.P.	Payments:	0	0	0	0	0
County: Various	SFY 2008 on-call work zo	ne enforcement in the Ozarks Transportation Organization Area.	Engineering:	0	0	0	0	0
Route: Various			R/W:	0	0	0	0	0
Job No.: 8P0907			Construction:	75	0	0	0	0
Length: 0.00	MPO: Y		FFOS:	0	0	0	0	
Fund Cat: Safety								U
Sec Cat: Safety	Award Date: N/A	Federal Cat: Safety	Payments:	0	0	0	0	0
County: Various	SFY 2010 on-call work zo	ne enforcement in the Ozarks Transportation Organization area.	Engineering:	0	0	0	0	0
Route: Various			R/W:	0	0	0	0	0
Job No.: 8P0909	MDO W		Construction:	0	0	159	0	0
Length: 0.00	MPO: Y		FFOS:	0	0	0	0	0
Fund Cat: Safety Sec Cat: Safety	Award Date: 2010	Federal Cat: Safety	Payments:	0	0	0	0	0
,		ne enforcement in the Ozarks Transportation Organization area.	•					
County: Various Route: Various	21 2007 On-tan Work EU	are construction and Ozarika Transportation Organization area.	Engineering:	0	0	0	0	0
Job No.: 8P0911			R/W:	0	0	0	0	0
Length: 0.00	MPO: Y		Construction:	0	31	0	0	0
Fund Cat: Safety			FFOS:	0	0	0	0	0
Sec Cat: Safety	Award Date: Summer 08	Federal Cat: Safety	Payments:	0	0	0	0	0

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Jul-9-2007 Section 4 - 8 District 8 TMA Dollars in Thousands





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Phone (573) 526-8058 Fax (573) 526-8052 Construction contigency applied to construction cost in the year the project is awarded. STATE FISCAL YEAR PROJECT BUDGETING Three percent inflation compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. 7/2008-7/2007-7/2009-7/2010-7/2011-No inflation is applied to the Funding From Other Sources (FFOS) or Payments. 6/2008 6/2009 6/2010 6/2011 6/2012 Engineering includes PE costs, CE costs and R/W incidentals. SFY 2008 on-call asphalt pavement repair on major routes throughout the Ozarks County: Various Engineering: 15 Transportation Organization area. Route: Various R/W: 0 Job No.: 8P0916 Construction: 204 Length: 0.00 MPO: Y 0 0 0 FFOS: Fund Cat: Taking Care Of System Sec Cat: Routine Maintenance Payments: 0 Award Date: Summer 07 Federal Cat: State SFY 2008 operation and management of the OzarksTraffic intelligent transportation County: Various Engineering: 0 0 0 0 system throughout the Ozarks Transportation Organization area. \$510,000 of these funds Route: Various will be transferred to the District Operations Budget. R/W: Job No.: 800876 Construction: 516 0 0 Length: 0.00 MPO: Y FFOS: 0 0 0 Fund Cat: Major Projects & Emerging Needs Sec Cat: Systems Operations Award Date: N/A Federal Cat: S.T.P. Payments: 0 0 SFY 2010 operation and management of OzarksTraffic intelligent transportation system County: Various 0 0 0 0 Engineering: throughout the Ozarks Transportation Organization area. Route: Various R/W: 0 Job No.: 8Q0882 Construction: 752 Length: **0.00** MPO: Y 0 0 O FFOS: Fund Cat: Major Projects & Emerging Needs Sec Cat: Systems Operations Award Date: 2010 Federal Cat: S.T.P. Payments: SFY 2011 operation and management of OzarksTraffic intelligent transportation system County: Various Engineering: 0 0 0 throughout the Ozarks Transportation Organization area. Route: Various R/W: 0 Job No.: 800883 Construction: 0 874 Length: 0.00 MPO: Y FFOS: 0 0 0 Fund Cat: Major Projects & Emerging Needs 0 0 Payments: 0 0 Sec Cat: Systems Operations Award Date: 2011 Federal Cat: S.T.P. SFY 2009 operation and management of OzarksTraffic intelligent transportation system County: Various 0 0 0 Engineering: throughout the Ozarks Transportation Organization area. Route: Various R/W: 0 0 Job No.: 800884 Construction: 707 Length: 0.00 MPO: Y FFOS: 0 O 0 0 Fund Cat: Major Projects & Emerging Needs Sec Cat: Systems Operations Award Date: Summer 08 Federal Cat: S.T.P. Payments:

Jul-9-2007 Section 4 - 9 District 8 TMA Dollars in Thousands

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Transportation Planning

2217 St. Marys Blvd. P.O. Box 270

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Phone (573) 526-8058 Fax (573) 526-8052

				,			ione (575) 520-80	550 Tun (515) 51	20 0052
Construction contigency applied to Three percent inflation compounds		r the project is awarded. ht-of-way and construction costs in prog	ram years 2, 3, 4, and 5.		STATE F	ISCAL YE	AR PROJE	CT BUDGI	ETING
No inflation is applied to the Fundi Engineering includes PE costs, CE	ing From Other Sources (FF				7/2007- 6/2008	7/2008- 6/2009	7/2009- 6/2010	7/2010- 6/2011	7/2011- 6/2012
County: Various	SFY 2012 operations a	nd management of OzarksTraffic intellig	gent transportation system	Engineering:	0	0	0	0	58
Route: Various	throughout the Ozarks	Transportation Organization area.		R/W:	0	0	0	0	0
Job No.: 8Q0913 Length: 0.00	мро: Y			Construction:	0	0	0	0	956
Fund Cat: Major Projects & Emer				FFOS:	0	0	0	0	0
Sec Cat: Systems Operations	Award Date: 2012	Federal Cat: S.T.P.		Payments:	0	0	0	0	0
				FFOS:	29,273	7,867	300	0	0
				Total R/W:	5,210	1	0	0	0
				Total Construction:	39,459	73,916	30,194	3,103	956
				Paybacks:	1,757	0	300	133	133
				Sub-Total:	46,426	73,917	30,494	3,236	1,089
				Total Engineering:	4,523	5,278	1,980	140	58
				Grand Total:	50,949	79,195	32,474	3,376	1,147

Jul-9-2007 Section 4 - 10 District 8 TMA Dollars in Thousands

 $^{{\}bf *Subject\ to\ the\ approval\ of\ the\ Transportation\ Improvement\ Plan\ by\ the\ governing\ Metropolitan\ Planning\ Organization.}$

District Program Summary

District 8 Urban

(Dollars in Millions)

Amounts include construction and right of way. No engineering included.

State Fiscal Year	2008	2009	2010	2011	2012
Statewide Interstate and Major Bridge - Available	0.00	0.00	0.00	0.00	0.00
Statewide Interstate and Major Bridge - FFOS	0.00	0.00	0.00	0.00	0.00
Statewide Interstate and Major Bridge - Fund Transfers	0.00	0.48	2.78	0.00	0.00
Statewide Interstate and Major Bridge - Carryover					
Award and Completed Project Adjustments	0.00	0.00	0.00	0.00	0.00
Statewide Interstate and Major Bridge - Total Available	0.00	0.48	2.78	0.00	0.00
, ,					
Statewide Interstate and Major Bridge - Programmed	0.00	0.50	2.95	0.00	0.00
Safety - Available	1.04	1.04	1.01	0.97	0.97
Safety - FFOS	6.45	0.00	0.00	0.00	0.00
Safety - Fund Transfers	0.26	0.00	0.00	0.00	0.00
Safety - Carryover	-1.31				
Award and Completed Project Adjustments	-0.55	0.00	0.00	0.00	0.00
Safety - Total Available	5.89	1.04	1.01	0.97	0.97
Safety - Programmed	6.78	0.03	0.16	0.00	0.00
Taking Care of Existing System - Available	6.40	6.43	6.23	5.97	5.99
Taking Care of Existing System - FFOS	3.66	3.29	0.00	0.00	0.00
Taking Care of Existing System - Fund Transfers	0.00	3.43	0.00	0.00	0.00
Taking Care of Existing System - Carryover	2.22				
Award and Completed Project Adjustments	1.50	0.00	0.00	0.00	0.00
Taking Care of Existing System - Total Available	13.78	13.15	6.23	5.97	5.99
This control of the party of th		22.04	1.01	2.25	0.10
Taking Care of Existing System - Programmed	5.62	23.04	4.91	2.36	0.13
Major Projects & Emerging Needs - Available	8.64	8.15	4.72	2.67	3.53
Major Projects & Emerging Needs - FFOS	19.17	1.60	0.30	0.00	0.00
Major Projects & Emerging Needs - Fund Transfers	0.00	0.00	10.00	0.00	0.00
Major Projects & Emerging Needs - Carryover	15.92	0.00	0.00	0.00	0.00
Award and Completed Project Adjustments	-10.74 32.99	0.00 9.75	0.00	0.00 2.67	0.00 3.53
Major Projects & Emerging Needs - Total Available	32.99	9.73	13.02	2.07	3.33
Major Projects & Emerging Needs - Programmed	30.78	2.40	22.48	0.87	0.96
Statewide Major Projects & Emerging Needs - Available	0.00	0.00	0.00	0.00	0.00
Statewide Major Projects & Emerging Needs - Avanable Statewide Major Projects & Emerging Needs - FFOS	0.00	0.00	0.00	0.00	0.00
Statewide Major Projects & Emerging Needs - Fund Transfers	0.00	0.00	0.00	0.00	0.00
Statewide Major Projects & Emerging Needs - Carryover	0.00	0.00	0.00	0.00	0.00
Award and Completed Project Adjustments	0.00	0.00	0.00	0.00	0.00
Statewide Major Projects & Emerging Needs - Total Available	0.00	0.00	0.00	0.00	0.00
butteride Hajor Hojeets & Bhiefging Freeds - Four Francisc	0.00	0.00	0.00	0.00	0.00
Statewide Major Projects & Emerging Needs - Programmed	0.00	0.00	0.00	0.00	0.00
Statewide Amendment 3 - Available	0.00	0.00	0.00	0.00	0.00
Statewide Amendment 3 - FFOS	0.00	2.98	0.00	0.00	0.00
Statewide Amendment 3 - Fund Transfers	3.00	41.72	0.00	0.00	0.00
Statewide Amendment 3 - Carryover					
Award and Completed Project Adjustments	0.00	0.00	0.00	0.00	0.00
Statewide Amendment 3 - Total Available	3.00	44.69	0.00	0.00	0.00
Statewide Amendment 3 - Programmed	3.25	47.95	0.00	0.00	0.00
Total Categorized Funding Available by SFY	55.66	69.11	25.04	9.61	10.49
Total Flexible Funds Available	11.99	-0.35	-5.76	4.07	3.49
Adjustments	-9.79	0.00	0.00	0.00	0.00
Carryovers	16.83	0.00	0.00	0.00	0.00
Total Available by SFY	67.65	68.76	19.28	13.68	13.98
Total Programmed by SFY	46.43	73.92	30.50	3.23	1.09

Note: Three percent inflation compounded annually applied to program years 2009-2012. Two percent construction contingency applied to construction.





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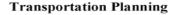
STATE FISCAL YEAR PROJECT BUDGETING

Construction contigency applied to construction cost in the year the project is awarded. Three percent inflation compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding Engineering includes PE costs, CE co	g From Other Sources (FF	OS) or Payments.	g		7/2007- 6/2008	7/2008- 6/2009	7/2009- 6/2010	7/2010- 6/2011	7/2011- 6/2012
County: Christian	Pavement improvement	t from Rte. EE to Rte. 176.	DETTED	Engineering:	25	78	0	0	0
Route: US 160			ROADS	R/W:	0	0	0	0	0
Job No.: 8P0886E			44	Construction:	0	1,174	0	0	0
Length: 7.90	MPO: N							-	
Fund Cat: Taking Care Of System			BRIGHTER	FFOS:	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Award Date: 2009	Federal Cat: State	FUTURE	Payments:	0	0	0	0	0
County: Christian		n Ozarks Transportation Organization project 8P0880 to provide smoother page 1		Engineering:	0	25	90	0	0
Route: US 65	EE.	project of toot to provide smoother p.	avement from Ric. of to Ric.	R/W:	0	0	0	0	0
Job No.: 8P0893			44	Construction:	0	0	1,396	0	0
Length: 2.82	MPO: N				<u> </u>				
Fund Cat: Taking Care Of System			BRIGHTER	FFOS:	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Award Date: 2010	Federal Cat: State	FUTURE	Payments:	0	0	0	0	0
County: Dallas		es, and upgrade to expressway from 0.2 ombination with project 8P0844. Amen		Engineering:	2,146	0	0	0	0
Route: US 65	くわっへってわる	or Cotor Car	Mar	R/W:	0	0	0	0	0
Job No.: 8P0591	31110001110	:1, Jaiti, Jul	/I I'GI	Construction:	28,063	0	0	0	0
Length: 12.47	MPO: N	n4 9					·	 	
Fund Cat: Amendment 3	Amename:	HE 3		FFOS:	0	0	0	0	U
Sec Cat: System Expansion	Award Date: Fall 07	Federal Cat: N.H.S.		Payments:	0	0	0	0	0
County: Dallas	Add left-turn lanes at R acquisition.	Rte. C intersection north of Buffalo. Inc	ludes right of way	Engineering:	20	0	0	0	0
Route: US 65	acquisition.			R/W:	0	0	0	0	0
Job No.: 8P0779				Construction:	299	0	0	0	0
Length: 0.60	MPO: N								
Fund Cat: Safety				FFOS:	0	0	0	0	0
Sec Cat: Safety	Award Date: Summer 0	7 Federal Cat: Safety		Payments:	0	0	0	0	0
County: Dallas	Construct four-lane roa and south of Truman R	ndway to improve congestion and safet	y between Rte. EE near Foose	Engineering:	25	983	0	0	0
Route: US 65	anu south of Fruman K	wau iii Dullalu.		R/W:	0	0	0	0	0
Job No.: 8P0833				Construction:	0	14,856	0	0	n
Length: 5.52	MPO: N				· ·				
Fund Cat: Major Projects & Emergi	ing Needs			FFOS:	0	0	0	0	0
Sec Cat: System Expansion	Award Date: Summer 0	8 Federal Cat: S.T.P.		Payments:	0	0	0	0	0

^{*} Subject to the approval of the Transportation Improvement Plan by the governing Metropolitan Planning Organization.

Jul-9-2007 Section 4 - 1 **District 8 Dollars in Thousands**





County: Dallas

Job No.: 8L0800B

Length: 2.05

MO 73

2008-2012 Highway and Bridge Construction Schedule

2217 St. Marys Blvd. P.O. Box 270

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STATE FISCAL YEAR PROJECT BUDGETING

14

128

Engineering:

Construction:

R/W:

0

0

0

Three percent inflation compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. 7/2007-7/2008-7/2009-7/2010-7/2011-No inflation is applied to the Funding From Other Sources (FFOS) or Payments. 6/2008 6/2009 6/2010 6/2011 6/2012 Engineering includes PE costs, CE costs and R/W incidentals. Resurface existing lanes to provide smoother pavement from south of Buffalo to Foose. County: Dallas Engineering: 5 Route: US 65 R/W: Job No.: 8P0833B Construction: 893 MPO: N Length: 4.74 0 FFOS: 0 0 Fund Cat: Taking Care Of System Sec Cat: Rehab And Reconst Award Date: Summer 07 Federal Cat: N.H.S. Payments: Improve pavement on existing two lanes (future northbound lanes) from 0.2 mile north of County: Dallas Engineering: 18 Rte. AA in Dallas County to Rte. 125 in Greene County. To be let in combination with Route: US 65 project 8P0591. ROAD5 R/W: Job No.: 8P0844 Construction: 238 MPO: N Length: 2.86 FFOS: 0 Fund Cat: Taking Care Of System 0 0 Sec Cat: Preventative Maint Award Date: Fall 07 Federal Cat: N.H.S. Payments:

Fund Cat: Taking Care Of	System	FFOS:	0	0	0	0	0
Sec Cat: Low Type Resur	facing Award Date: Fall 07 Federal Cat: State	Payments:	0	0	0	0	0
County: Greene	Relocate northbound lanes from Pinewood Drive north of Rte. WW to FR 6 connector just south of Polk County line. \$10 million SAFETEA-LU earmark (above formula). To be let in	Engineering:	791	0	0	0	0
Route: MO 13	combination with 8P0596C.	R/W:	0	0	0	0	0
Job No.: 8P0596		Construction:	11,394	0	0	0	0
Length: 4.82	MPO: N	FFOS:	10,000	0	0	0	0
Fund Cat: Major Projects & Emerging Needs			10,000	U	U	U	U
Sec Cat: System Expansion	on Award Date: Spring 08 Federal Cat: N.H.S.	Payments:	0	0	0	0	0
County: Greene	Resurface and convert existing northbound lanes to two-way traffic from Pinewood Drive north of Rte. WW to FR 6 connector just south of Polk County line. To be let in	Engineering:	40	0	0	0	0
Route: MO 13	combination with 8P0596.	R/W:	0	0	0	0	0
Job No.: 8P0596C		Constructions	510	0	0	0	0
Length: 24.21	MPO: N	Construction:	510	0	0	0	0
Fund Cat: Taking Care Of	System	FFOS:	0	0	0	0	0
Sec Cat: Thin Lift Overla	y Award Date: Spring 08 Federal Cat: State	Payments:	0	0	0	0	0
See cui. Thin Elie o versu	y Ithiaa Batti opinig to Itaata batti	.,	-				

^{*} Subject to the approval of the Transportation Improvement Plan by the governing Metropolitan Planning Organization.

Resurface roadway from Cowden Rd. to Rte. 32 in Buffalo.

MPO: N



Transportation Planning

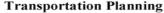
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Phone (573) 526-8058 Fax (573) 526-8052

Construction contigency applied to construction cost in the year the project is awarded.						Phone (573) 526-8058 Fax (573) 526-8052						
Three percent inflation compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.						7/2008-	7/2009-	CT BUDGI 7/2010-	7/2011-			
No inflation is applied to the Funding Engineering includes PE costs, CE co	`	S) or Payments.			7/2007- 6/2008	6/2009	6/2010	6/2011	6/2012			
County: Hickory	Resurface roadway from	St. Clair County to Rte. D in Preston	DETTED	Engineering:	25	338	0	0	0			
Route: US 54			ROADS	R/W:	0	0	0	0	0			
Job No.: 8P0886B			4	Construction:	0	4,703	0	0	0			
Length: 0.00	MPO: N							-				
Fund Cat: Taking Care Of System			BRIGHTER	FFOS:	0	0	0	0	0			
Sec Cat: Thin Lift Overlay	Award Date: 2009	Federal Cat: State	FUTURE	Payments:	0	0	0	0	0			
County: Hickory	Resurface roadway from	Benton County to Rte. 54.	RETTER	Engineering:	217	0	0	0	0			
Route: US 65			ROADS	R/W:	0	0	0	0	0			
Job No.: 8P0843B			4	Construction:	3,166	0	0	0	0			
Length: 10.28	MPO: N		POLICUTED	FFOS:	0	0	0	0				
Fund Cat: Taking Care Of System			BRIGHTER		_				0			
Sec Cat: Thin Lift Overlay	Award Date: Spring 08	Federal Cat: S.T.P.	TOTORE	Payments:	0	0	0	0	0			
County: Hickory	Resurface roadway from	Rte. 54 to Rte. 32.	RETTER	Engineering:	477	0	0	0	0			
Route: US 65			ROADS	R/W:	0	0	0	0	0			
Job No.: 8P0843C			4	Construction:	6,874	0	0	0	0			
Length: 22.16	MPO: N		PRICUTER	FFOS:	0	0	0	0				
Fund Cat: Taking Care Of System	15. 5.05	7.1.10 × VV0	BRIGHTER FUTURE		_	-	-		0			
Sec Cat: Thin Lift Overlay	Award Date: Fall 07	Federal Cat: N.H.S.	TOTORE	Payments:	0	0	0	0				
County: Laclede	Resurface roadway from	Tower Rd to Rte. N in Lebanon.		Engineering:	39	0	0	0	0			
Route: MO 32				R/W:	0	0	0	0	0			
Job No.: 8L0800C	MPO: N			Construction:	501	0	0	0	0			
Length: 5.68 Fund Cat: Taking Care Of System	MPO: N			FFOS:	0	0	0	0	0			
Sec Cat: Low Type Resurfacing	Award Date: Fall 07	Federal Cat: State		Payments:	0	0	0	0	0			
71		es from Laclede/Webster County line	to west of Rowen Creek	•		-						
County: Laclede Route: IS 44	bridge.	es irom Lacieuc/ Webster County Illic	to mest of Dowell Cleek	Engineering:	5	85	0	0	0			
Route: IS 44 Job No.: 810750			ROADS	R/W:	0	0	0	0	0			
Length: 3.60	MPO: N		4	Construction:	0	1,195	0	0	0			
Fund Cat: Statewide Interstate And Major Bridge BRIGHTER				FFOS:	0	0	0	0	0			
Sec Cat: Rehab And Reconst	Award Date: 2009	Federal Cat: I/M	Federal Oversight	Payments:	0	0	0	0	0			
Items IIIu Iteesiist			- 1201 at 0 1010 girt	, 311001	ŭ	•		•				

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Phone (573) 526-8058 Fax (573) 526-8052 Construction contigency applied to construction cost in the year the project is awarded. STATE FISCAL YEAR PROJECT BUDGETING Three percent inflation compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. 7/2007-7/2008-7/2009-7/2010-7/2011-No inflation is applied to the Funding From Other Sources (FFOS) or Payments. 6/2008 6/2009 6/2010 6/2011 6/2012 Engineering includes PE costs, CE costs and R/W incidentals. Resurface eastbound and westbound lanes from east of Conway to 4 miles east of County: Laclede Engineering: 5 510 Phillipsburg. Route: IS 44 R/W: 0 Job No.: 810905 Construction: 7,803 Length: 11.25 MPO: N 0 0 0 FFOS: Fund Cat: Statewide Interstate And Major Bridge Sec Cat: Rehab And Reconst Award Date: 2010 Federal Cat: I/M Federal Oversight Payments: 0 Provide pedestrian accommodations at the Rte. 5 (Jefferson Avenue) and Washington County: Laclede Engineering: 5 0 0 0 Avenue/Vance Road intersection. Route: MO 5 R/W: 3 Job No.: 8P0854B Construction: 22 0 Length: 0.20 MPO: N FFOS: 0 0 0 Fund Cat: Major Projects & Emerging Needs 0 Sec Cat: Safety Award Date: N/A Federal Cat: S.T.P. Payments: 0 0 Grading, paying for shared four-lane roadway between Camden County line and Rte, 64 in County: Laclede 696 0 0 0 Engineering: Lebanon. Relates to project 5P0592A. Route: MO 5 R/W: Job No.: 8P0902 Construction: 9,999 Length: 13.92 MPO: N 0 0 O FFOS: Fund Cat: Taking Care Of System Sec Cat: Rehab And Reconst Award Date: Spring 08 Federal Cat: S.T.P. Payments: Resurface roadway from Rte OO to Rte 64 at Bennett Spring State Park west of Lebanon. County: Laclede 0 0 Engineering: 11 MO 64A Route: R/W: 0 Job No.: 8L0800D Construction: 85 0 0 Length: 1.37 MPO: N FFOS: 0 0 Fund Cat: Taking Care Of System 0 0 Payments: 0 0 Sec Cat: Low Type Resurfacing Award Date: Fall 07 Federal Cat: State SFY 2008 on-call asphalt pavement repair on major routes in Laclede County. County: Laclede 0 0 Engineering: 6 Route: Various R/W: 0 Job No.: 8P0918 Construction: 77 Length: 0.00 MPO: N FFOS: 0 O 0 0 Fund Cat: Taking Care Of System Sec Cat: Routine Maintenance Award Date: Summer 07 Federal Cat: State Payments:

Jul-9-2007 Section 4 - 4 District 8 Dollars in Thousands

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Transportation Planning

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Jul-9-2007 Section 4 - 5 District 8 Dollars in Thousands

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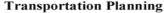
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Jefferson City, MO 65102

Phone (573) 526-8058 Fax (573) 526-8052 Construction contigency applied to construction cost in the year the project is awarded. STATE FISCAL YEAR PROJECT BUDGETING Three percent inflation compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. 7/2007-7/2008-7/2009-7/2010-7/2011-No inflation is applied to the Funding From Other Sources (FFOS) or Payments. 6/2008 6/2009 6/2010 6/2011 6/2012 Engineering includes PE costs, CE costs and R/W incidentals. Pavement improvement from Rte. 160 to north of Branson West. County: Stone Engineering: 25 22 Route: MO 13 R/W: 0 0 Job No.: 8P0886D Construction: 328 Length: 4.72 MPO: N 0 0 0 FFOS: 0 Fund Cat: Taking Care Of System Sec Cat: Thin Lift Overlay Federal Cat: State Payments: 0 Award Date: 2009 Resurface roadway from Rte. 13 to Rte. 465. County: Stone Engineering: 101 0 0 0 Route: MO 76 R/W: Job No.: 8P0892B Construction: 1,406 0 0 Length: 3.09 MPO: N FFOS: 0 0 0 0 Fund Cat: Taking Care Of System Sec Cat: Thin Lift Overlay Award Date: Summer 07 Federal Cat: S.T.P. Payments: 0 0 0 0 Improve intersection capacity and safety at Coy Boulevard in Forsyth. County: Tanev 10 36 0 0 Engineering: Route: **US 160** R/W: Job No.: 8P0813B Construction: 0 420 Length: **0.12** MPO: N 0 0 O FFOS: Fund Cat: Major Projects & Emerging Needs 0 Sec Cat: Safety Award Date: Fall 08 Federal Cat: S.T.P. Payments: Resurface roadway from Rte. 160 thru Merrian Woods and Rockaway Beach to north of County: Tanev 0 0 Engineering: 25 Forsyth. MO 176 Route: R/W: 0 Job No.: 8L0800E Construction: 287 0 0 Length: 5.19 MPO: N FFOS: 0 0 0 Fund Cat: Taking Care Of System 0 0 Payments: 0 0 Sec Cat: Low Type Resurfacing Award Date: Fall 07 Federal Cat: State Payback to Taney County for project 8P0831, traffic signals at Route 65. County: Taney 0 0 0 Engineering: Route: MO 465 R/W: 0 Job No.: 8P0831A Construction: Length: 0.12 MPO: N FFOS: 0 O 0 0 Fund Cat: Major Projects & Emerging Needs 194 Sec Cat: Regional Award Date: N/A Federal Cat: State Payments:

Jul-9-2007 Section 4 - 6 District 8 Dollars in Thousands

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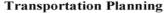


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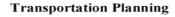


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Construction contigency applied to construction cost in the year the project is awarded. STATE FISCAL YEAR PROJECT BUDGETING Three percent inflation compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. 7/2007-7/2008-7/2009-7/2010-7/2011-No inflation is applied to the Funding From Other Sources (FFOS) or Payments. 6/2008 6/2009 6/2010 6/2011 6/2012 Engineering includes PE costs, CE costs and R/W incidentals. SFY 2011 thin pavement treatment on major routes throughout non-metropolitan District County: Various Engineering: 111 210 Route: Various R/W: 0 Job No.: 8P0894 Construction: 3,344 Length: 0.00 MPO: N 0 0 0 FFOS: Fund Cat: Taking Care Of System Sec Cat: Thin Lift Overlay Federal Cat: State Payments: 0 Award Date: 2011 SFY 2010 on-call work zone enforcement in non-metropolitan District 8. County: Various Engineering: 0 0 0 Route: Various R/W: Job No.: 8P0910 Construction: 0 64 Length: 0.00 MPO: N FFOS: 0 0 0 Fund Cat: Safety Sec Cat: Safety Award Date: 2010 Federal Cat: Safety Payments: 0 0 0 SFY 2009 on-call work zone enforcement in non-metropolitan District 8. County: Various 0 0 0 0 Engineering: Route: Various R/W: Job No.: 8P0912 Construction: 31 Length: 0.00 MPO: N 0 0 O FFOS: Fund Cat: Safety Sec Cat: Safety Award Date: Summer 08 Federal Cat: Safety Payments: SFY 2008 on-call asphalt pavement repair on major routes throughout non-metropolitan County: Various 0 0 Engineering: Christian, Greene and Taney counties. Route: Various R/W: Job No.: 8P0915 Construction: 77 0 0 Length: 0.00 MPO: N FFOS: 0 0 0 Fund Cat: Taking Care Of System 0 0 Payments: 0 0 Sec Cat: Routine Maintenance Award Date: Summer 07 Federal Cat: S.T.P. Implementation of ITS infrastructure in the Branson Area. County: Various 0 0 Engineering: 121 Route: Various R/W: 0 Job No.: 8Q0895 Construction: 1,697 Length: 0.00 MPO: N FFOS: 1,697 0 0 Fund Cat: Taking Care Of System 0 Award Date: 2008 Federal Oversight Sec Cat: Systems Operations Federal Cat: S.T.P. Payments:

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Jul-9-2007 Section 4 - 10 District 8 Dollars in Thousands

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District Program Summary

District 8 Rural

(Dollars in Millions)

Amounts include construction and right of way. No engineering included.

State Fiscal Year	2008	2009	2010	2011	2012
Statewide Interstate and Major Bridge - Available	0.00	0.00	0.00	0.00	0.00
Statewide Interstate and Major Bridge - FFOS	0.00	0.00	0.00	0.00	0.00
Statewide Interstate and Major Bridge - Fund Transfers	0.00	2.55	7.36	0.00	0.00
Statewide Interstate and Major Bridge - Carryover					
Award and Completed Project Adjustments	0.00	0.00	0.00	0.00	0.00
Statewide Interstate and Major Bridge - Total Available	0.00	2.55	7.36	0.00	0.00
3 0					
Statewide Interstate and Major Bridge - Programmed	0.00	2.62	7.80	0.00	0.00
Safety - Available	1.23	1.24	1.20	1.15	1.15
Safety - FFOS	0.00	0.00	0.00	0.00	0.00
Safety - Fund Transfers	-1.39	-2.71	0.00	0.00	0.00
Safety - Carryover	1.09				
Award and Completed Project Adjustments	1.18	0.00	0.00	0.00	0.00
Safety - Total Available	2.11	-1.47	1.20	1.15	1.15
Safety - Programmed	0.33	0.03	0.06	0.00	0.00
Taking Care of Existing System - Available	14.25	14.30	13.86	13.30	13.34
Taking Care of Existing System - FFOS	1.70	0.00	0.00	0.00	0.00
Taking Care of Existing System - Fund Transfers	0.00	3.40	0.00	0.00	0.00
Taking Care of Existing System - Carryover	8.08				
Award and Completed Project Adjustments	0.25	0.00	0.00	0.00	0.00
Taking Care of Existing System - Total Available	24.28	17.70	13.86	13.30	13.34
Taking Care of Existing System - Programmec	32.62	14.81	2.75	5.59	2.25
Major Projects & Emerging Needs - Available	5.02	4.73	2.74	1.54	2.05
Major Projects & Emerging Needs - FFOS	17.76	10.00	0.00	0.00	0.00
Major Projects & Emerging Needs - Fund Transfers	-0.36	8.71	7.00	0.00	0.00
Major Projects & Emerging Needs - Carryover	-3.54				
Award and Completed Project Adjustments	8.55	0.00	0.00	0.00	0.00
Major Projects & Emerging Needs - Total Available	27.43	23.44	9.74	1.54	2.05
Major Projects & Emerging Needs - Programmed	19.92	35.29	12.23	0.00	0.00
Statewide Major Projects & Emerging Needs - Available	0.00	0.00	0.00	0.00	0.00
Statewide Major Projects & Emerging Needs - FFOS	0.00	0.00	0.00	0.00	0.00
Statewide Major Projects & Emerging Needs - Fund Transfers	0.00	0.00	0.00	0.00	0.00
Statewide Major Projects & Emerging Needs - Carryover					
Award and Completed Project Adjustments	0.00	0.00	0.00	0.00	0.00
Statewide Major Projects & Emerging Needs - Total Available	0.00	0.00	0.00	0.00	0.00
	0.00	0.00	0.00	0.00	0.00
Statewide Major Projects & Emerging Needs - Programmed	0.00	0.00	0.00	0.00	0.00
Statewide Amendment 3 - Available	0.00	0.00	0.00	0.00	0.00
Statewide Amendment 3 - FFOS	0.00	0.00	0.00	0.00	0.00
Statewide Amendment 3 - Fund Transfers	28.06	0.00	0.00	0.00	0.00
Statewide Amendment 3 - Carryover					0.00
Award and Completed Project Adjustments	0.00	0.00	0.00	0.00	0.00
Statewide Amendment 3 - Total Available	28.06	0.00	0.00	0.00	0.00
Statewide Amendment 2. Dreamanned	28.06	0.00	0.00	0.00	0.00
Statewide Amendment 3 - Programmed Total Categorized Funding Available by SFY	81.88	42.22	32.16	15.99	16.54
Total Flexible Funds Available	11.61	-4.31	-2.08	4.72	4.74
Adjustments	9.98	0.00	0.00	0.00	0.00
Carryovers Tatal Assilable by SEV	5.63 93.49	0.00 37.91	0.00 30.08	0.00 20.71	0.00 21.28
Total Available by SFY	95.49	37.91	30.08	20.71	21.28
Total Programmed by SFY	80.93	52.75	22.85	5.59	2.25
Total Frogrammed by SFT	00.73	34.13	44.03	5.37	4.43

Note: Three percent inflation compounded annually applied to program years 2009-2012. Two percent construction contingency applied to construction.



Transportation Planning

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STATE FISCAL YEAR PROJECT BUDGETING Three percent inflation compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. 7/2007-7/2008-7/2009-7/2010-7/2011-No inflation is applied to the Funding From Other Sources (FFOS) or Payments. 6/2008 6/2009 6/2010 6/2011 6/2012 Engineering includes PE costs, CE costs and R/W incidentals. Rehabilitate bridge, shoulders and intersection improvements from the Gasconade County County: Crawford Engineering: 82 108 0 line to I-44 in Cuba. Project involves bridge J0581 over Prairie Creek. Route: MO 19 R/W: 105 Job No.: 9P0565 Construction: 1,622 Length: 9.84 MPO: N 0 0 FFOS: 0 0 Fund Cat: Safety Payments: 0 Sec Cat: Safety Award Date: 2009 Federal Cat: Safety Construct partial shoulders and partial relocation from County Road 605 to Rte. F. County: Dent Engineering: 115 62 0 Route: MO 32 R/W: 82 Job No.: 9P0561 Construction: 0 976 Length: 6.01 MPO: N FFOS: 0 0 0 0 Fund Cat: Safety 0 Sec Cat: Safety Award Date: 2009 Federal Cat: Safety Payments: 0 Grading, paving and replace bridges on 2 disconnected sections at 1.8 miles and 3.2 miles County: Howell 67 0 0 0 Engineering: west of Rte. 17. Project involves bridges P0451 and P0452 over west and south forks of Route: MO 142 Spring River. R/W: Job No.: 9S0273 Construction: 474 Length: **0.80** MPO: N 0 0 O FFOS: Fund Cat: Taking Care Of System Sec Cat: Rehab And Reconst Award Date: Fall 07 Federal Cat: Bridge Payments: Grading, paving and bridges for additional lanes from 0.5 mile east of Rte. 17 North to 0.3 County: Howell 0 0 Engineering: 1,600 mile west of County Road 60-638. Project split from 9P0381. Amendment 3 new major US 60 Route: project. R/W: Job No.: 9P0381B Construction: 18,216 0 0 Length: 11.32 FFOS: 0 0 Fund Cat: Amendment 3 0 Payments: 0 0 Sec Cat: System Expansion Award Date: Winter 08 Federal Cat: N.H.S. Widen and construct passing/climbing lanes from south of Rte. ZZ to north of Rte. 19 County: Howell 0 0 Engineering: 1,424 North. Route: US 63 R/W: 0 Job No.: 9P0566 Construction: 7,635 Length: 25.42 MPO: N FFOS: 0 O 0 0 Fund Cat: Major Projects & Emerging Needs Sec Cat: System Expansion Award Date: Winter 08 Federal Cat: N.H.S. Payments:

Jul-9-2007 Section 4 - 1 District 9 Dollars in Thousands

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STATE FISCAL YEAR PROJECT BUDGETING

-	From Other Sources (FFOS) or Payments. sts and R/W incidentals.		7/2007- 6/2008	7/2008- 6/2009	7/2009- 6/2010	7/2010- 6/2011	7/2011- 6/2012
County: Phelps	Pavement treatment from Rte. 8 to the end of state maintenance. These funds will be transferred to District Operations budget and will be performed with MoDOT forces.	Engineering:	4	0	0	0	0
Route: RT DD	transferred to district Operations budget and will be performed with ModOT forces.	R/W:	0	0	0	0	0
Job No.: 9L0600G		Construction:	29	0	0	0	u
Length: 1.84	MPO: N		-	-		-	
Fund Cat: Taking Care Of System		FFOS:	0	0	0	0	U
Sec Cat: Low Type Resurfacing	Award Date: Let by Others Federal Cat: State	Payments:	0	0	0	0	0
County: Phelps	Pavement treatment from I-44 to Rte. M. These funds will be transferred to District Operations budget and will be performed with MoDOT forces.	Engineering:	24	0	0	0	0
Route: RT J	operations budget and will be performed with MoDOT forces.	R/W:	0	0	0	0	0
Job No.: 9L0600H		Construction:	104	0	0	0	0
Length: 8.09	MPO: N	FFOS:	0	0	0	0	
Fund Cat: Taking Care Of System			-	•			U
Sec Cat: Low Type Resurfacing	Award Date: 2008 Federal Cat: State	Payments:	0	0	0	0	0
County: Pulaski	Bridge and overflow structure improvements north of Waynesville over Gasconade River. Project involves bridges J0802, K0112 and K0113.	Engineering:	585	428	0	0	0
Route: MO 17	110Jeet mvoives bridges 00002, Roll2 and Roll3.	R/W:	80	0	0	0	0
Job No.: 9P0468		Construction:	0	6,442	0	0	O
Length: 2.64	MPO: N		<u> </u>			<u> </u>	
Fund Cat: Taking Care Of System		FFOS:	0	0	0	0	U
Sec Cat: Rehab And Reconst	Award Date: Summer 08 Federal Cat: Bridge	Payments:	0	0	0	0	0
County: Pulaski	Improve roadway surface and construct shoulders from I-44 to Rte. C.	Engineering:	196	206	0	0	0
Route: MO 28		R/W:	136	0	0	0	0
Job No.: 9P0546		Construction:	0	3,134	0	0	0
Length: 12.94	MPO: N					<u> </u>	
Fund Cat: Taking Care Of System		FFOS:	0	0	0	0	U
Sec Cat: Safety	Award Date: 2009 Federal Cat: Safety	Payments:	0	0	0	0	0
County: Pulaski	Rehabilitate eastbound lane from Rte. 17 to 1 mile west of Rte. 28.	Engineering:	150	765	0	0	0
Route: IS 44	ROADS	R/W:	0	0	0	0	0
Job No.: 910603		Construction:	0	9,975	0	0	ſ
Length: 9.30	MPO: N		<u> </u>	-			
Fund Cat: Statewide Interstate And I	- FILE IDE	FFOS:	0	0	0	0	0
Sec Cat: Rehab And Reconst	Award Date: 2009 Federal Cat: I/M Federal Oversight	Payments:	0	0	0	0	0

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No inflation is applied to the Funding Engineering includes PE costs, CE costs	From Other Sources (FFO		g , , . , , ,		7/2007- 6/2008	7/2008- 6/2009	7/2009- 6/2010	7/2010- 6/2011	7/2011- 6/2012
County: Pulaski		n Rte. TT in Pulaski County to Rte. 1	·	Engineering:	9	0	0	0	0
Route: RT AW	MoDOT forces.	to District Operations budget and w	ii be periormed with	R/W:	0	0	0	0	0
Job No.: 9L0700T				Construction:	68	0	0	0	0
Length: 5.38	MPO: N			FFOS:	0	0	0	0	
Fund Cat: Taking Care Of System					_	-	· ·		Ů
Sec Cat: Low Type Resurfacing	Award Date: 2008	Federal Cat: State		Payments:	0	0	0	0	0
County: Pulaski		n Rte. 133 to Rte. 28. These funds wi vill be performed with MoDOT forces		Engineering:	4	0	0	0	0
Route: RT C	. P			R/W:	0	0	0	0	0
Job No.: 9L0700H	NDO N			Construction:	26	0	0	0	0
Length: 1.62	MPO: N			FFOS:	0	0	0	0	
Fund Cat: Taking Care Of System	A 1D / 2000	F 1 1C 4 C4 4			0	0	0	0	0
Sec Cat: Low Type Resurfacing	Award Date: 2008	Federal Cat: State	These funds will be	Payments:	U	<u> </u>	U	0	
County: Pulaski		n Loop 44 to end of state maintenanc perations budget and will be perform		Engineering:	4	0	0	0	0
Route: RT F				R/W:	0	0	0	0	0
Job No.: 9L0700A	MDO. N			Construction:	9	0	0	0	0
Length: 0.76 Fund Cat: Taking Care Of System	MPO: N			FFOS:	0	0	0	0	0
1	Award Date: 2008	Federal Cat: State		Payments:	0	0	0	0	0
Sec Cat: Low Type Resurfacing		n 1.8 miles south of Loop 44 to Stillwa	otor County Dood Those	1 ayments.					
County: Pulaski	funds will be transferred	to District Operations budget and wi		Engineering:	9	0	0	0	0
Route: RT H Job No.: 9L0700G	MoDOT forces.			R/W:	0	0	0	0	0
Length: 5.62	MPO: N			Construction:	72	0	0	0	0
Fund Cat: Taking Care Of System	WII O. IV			FFOS:	0	0	0	0	0
Sec Cat: Low Type Resurfacing	Award Date: 2008	Federal Cat: State		Payments:	0	0	0	0	0
County: Reynolds		t and construct shoulders from Rte. 2	1 to County Road 582.	·					
Route: MO 34			BETTER	Engineering:	150	0	0	0	U
Job No.: 9L0700L			ROADS	R/W:	0	0	0	0	0
Length: 10.24	MPO: N			Construction:	1,755	0	0	0	0
Fund Cat: Taking Care Of System			BRIGHTER	FFOS:	0	0	0	0	0
Sec Cat: Low Type Resurfacing	Award Date: Fall 07	Federal Cat: State	FUTURE	Payments:	0	0	0	0	0

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Jul-9-2007 Section 4 - 4 District 9 **Dollars in Thousands**



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						058 Fax (573) 52	26-8052
0	onstruction cost in the year the project is awarded. annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.		STATE F	ISCAL YE	AR PROJE	CT BUDG	ETING
No inflation is applied to the Funding	From Other Sources (FFOS) or Payments.		7/2007- 6/2008	7/2008- 6/2009	7/2009- 6/2010	7/2010- 6/2011	7/2011- 6/2012
Engineering includes PE costs, CE co			0/2008	0/2009	0/2010	0/2011	0/2012
County: Reynolds	Pavement treatment from Rte. TT to Rte. 72. These funds will be transferred to District Operations budget and will be performed with MoDOT forces.	Engineering:	10	0	0	0	0
Route: RT KK	1	R/W:	0	0	0	0	0
Job No.: 9L0700K		Construction:	67	0	0	0	0
Length: 5.20	MPO: N	FFOS:	0	0	0	0	
Fund Cat: Taking Care Of System		FFOS:		•	•		U
Sec Cat: Low Type Resurfacing	Award Date: 2008 Federal Cat: State	Payments:	0	0	0	0	0
County: Reynolds	Pavement treatment from end of state maintenance to Rte. 21. These funds will be transferred to District Operations budget and will be performed with MoDOT forces.	Engineering:	13	0	0	0	0
Route: RT Y	transferred to district Operations budget and will be performed with ModOT forces.	R/W:	0	0	0	0	0
Job No.: 9L0700M		Construction:	94	0	0	0	0
Length: 5.87	MPO: N			·	<u>.</u>		
Fund Cat: Taking Care Of System		FFOS:	0	0	0	0	0
Sec Cat: Low Type Resurfacing	Award Date: 2008 Federal Cat: State	Payments:	0	0	0	0	0
County: Shannon	Grading, paving and bridges to add lanes for divided highway from 0.35 miles east of Rte. DD in Shannon County to 3.5 miles east of Rte. J in Carter County. Relates to 9P0359C and	Engineering:	1,765	0	0	0	0
Route: US 60	9P0359. Amendment 3 new major project.	R/W:	0	0	0	0	0
Job No.: 9P0359B	miloodiel, saici, soonel	Construction:	24,997	0	0	0	0
Length: 9.80	MPO: N			0	0	0	
Fund Cat: Amendment 3	unenument o	FFOS:	0	•	•		U
Sec Cat: System Expansion	Award Date: Summer 07 Federal Cat: N.H.S.	Payments:	0	0	0	0	0
County: Shannon	Grading, paving and bridges for additional lanes from 0.4 mile west of County Road 60-638 to 0.1 mile west of Rte. 19 South. Amendment 3 new major project.	Engineering:	1,013	0	0	0	0
Route: US 60	CMAATHAR COTOR CAANAR	R/W:	0	0	0	0	0
Job No.: 9P0381C	milouliei, Jaici, Jouriei	Construction:	11,852	0	0	0	0
Length: 7.17	MPO: N		· · · · · ·		·		
Fund Cat: Amendment 3	Amenament 5	FFOS:	0	0	0	0	U
Sec Cat: System Expansion	Award Date: Winter 08 Federal Cat: N.H.S.	Payments:	0	0	0	0	0
County: Shannon	Grading, paving and bridges for additional lanes from 0.3 mile west of Rte. 19 south to 0.4 mile east of Rte. DD. Amendment 3 new major project.	Engineering:	950	0	0	0	0
Route: US 60	Chanadhau Catair Caanar	R/W:	0	0	0	0	0
Job No.: 9P0381D	onioouier, saier, sooner	Construction:	10,925	0	0	0	n
Length: 5.67	MPO: N						
Fund Cat: Amendment 3	unenument o	FFOS:	0	0	0	0	0
Sec Cat: System Expansion	Award Date: Summer 07 Federal Cat: N.H.S.	Payments:	0	0	0	0	0

^{*} Subject to the approval of the Transportation Improvement Plan by the governing Metropolitan Planning Organization.

Jul-9-2007 Section 4 - 5 District 9 Dollars in Thousands





2217 St. Marys Blvd.

P.O. Box 270 Jefferson City, MO 65102

Phone (573) 526-8058 Fax (573) 526-8052 Construction contigency applied to construction cost in the year the project is awarded. STATE FISCAL YEAR PROJECT BUDGETING Three percent inflation compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. 7/2007-7/2008-7/2009-7/2010-7/2011-No inflation is applied to the Funding From Other Sources (FFOS) or Payments. 6/2008 6/2009 6/2010 6/2011 6/2012 Engineering includes PE costs, CE costs and R/W incidentals. Construct paved shoulders from Rte. M in Shannon County to Rte. C in Carter County. County: Shannon Engineering: 150 154 Route: US 60 R/W: 0 Job No.: 9P0596 Construction: 2,310 Length: 17.48 MPO: N 0 0 0 FFOS: 0 Fund Cat: Taking Care Of System Sec Cat: Preventative Maint Award Date: 2009 Federal Cat: N.H.S. Payments: 0 Resurface from Rte. 63 north to 1.5 miles west of Business 60/63 and from Rte. NN to County: Texas Engineering: 0 111 0 0 Mountain View. Route: US 60 ROADS R/W: Job No.: 9P0579 Construction: 0 1,440 Length: 7.98 MPO: N FFOS: 0 0 0 Fund Cat: Taking Care Of System 0 Sec Cat: Preventative Maint Award Date: Summer 08 Federal Cat: State Payments: 0 0 Diamond grind and construct paved shoulders from Wright County line to Rte. 63 north. County: Texas 274 0 0 0 Engineering: Route: US 60 R/W: Job No.: 9P0600 Construction: 3,266 Length: 10.40 MPO: N 0 0 O FFOS: Fund Cat: Taking Care Of System Sec Cat: Preventative Maint Award Date: Winter 08 Federal Cat: N.H.S. Payments: Payback for Safe and Sound bridges for District 9 County: Various 0 0 Engineering: 0 Route: Various R/W: Job No.: 5B0800Y Construction: 0 0 0 Length: 0.00 MPO: N FFOS: 0 0 0 Fund Cat: Taking Care Of System 82 Payments: 0 1,647 1,647 Sec Cat: Rehab And Reconst Award Date: N/A Federal Cat: S.T.P. Resurface various routes across the South Central District. County: Various 0 0 463 Engineering: Route: Various R/W: 0 Job No.: 9P0577 Construction: 5,464 Length: 0.00 MPO: N FFOS: 0 O 0 0 Fund Cat: Taking Care Of System Sec Cat: Preventative Maint Award Date: 2011 Federal Cat: State Payments:

^{*} Subject to the approval of the Transportation Improvement Plan by the governing Metropolitan Planning Organization.



Job No.: 9P0608

Length: 0.00

Route:

Route:

Fund Cat: Safety
Sec Cat: Safety

Job No.: 9P0541

Length: 5.61

County: Washington

MO 21

Fund Cat: Taking Care Of System

Fund Cat: Taking Care Of System
Sec Cat: Thin Lift Overlay

Sec Cat: Thin Lift Overlay

County: Washington

Job No.: 9P0601

Length: 2.22

MO 8

2008-2012 Highway and Bridge Construction Schedule

Transportation Planning

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STATE FISCAL YEAR PROJECT BUDGETING

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Three percent inflation compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. 7/2007-7/2008-7/2009-7/2010-7/2011-No inflation is applied to the Funding From Other Sources (FFOS) or Payments. 6/2008 6/2009 6/2010 6/2011 6/2012 Engineering includes PE costs, CE costs and R/W incidentals. Construct centerline and edgeline rumble strips on various major highways in various County: Various Engineering: 14 counties in South Central District. Route: Various R/W: Job No.: 9P0606 Construction: 104 Length: 0.00 MPO: N 0 0 0 FFOS: Fund Cat: Safety Award Date: Summer 07 Payments: 0 Sec Cat: Safety Federal Cat: Safety On call guard cable repair on various routes and counties in the South Central District. County: Various Engineering: 140 0 0 0 Route: Various R/W: Job No.: 9P0607 Construction: 1,020 Length: 0.00 MPO: N FFOS: 0 0 0 Fund Cat: Safety Sec Cat: Safety Award Date: Summer 07 Federal Cat: Safety Payments: 0 0 On call work zone enforcement in District 9. County: Various 0 0 0 0 Engineering: Route: Various R/W:

Construction:

FFOS:

R/W:

FFOS:

R/W:

FFOS:

Payments:

Payments:

Engineering:

Construction:

Payments:

Engineering:

Construction:

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144

2,047

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400

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* Subject to the approval of the Transportation Improvement Plan by	the governing Metropolitan Planni	ing Organization.
Jul-9-2007	Section 4 - 7	District 9

Resurface from Rte. 185 to Rte. O in Potosi.

Federal Cat: Safety

Federal Cat: S.T.P.

Federal Cat: N.H.S.

Widen, resurface and construct shoulders from Big River Bridge to 3.4 miles south of Rte.

MPO: N

MPO: N

MPO: N

Award Date: 2008

104 west junction.

Award Date: 2009

Award Date: 2009





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0 , 11	cition contigency applied to construction cost in the year the project is awarded.			STATE F	ISCAL YEA	AR PROJE	CT BUDGE	TING
Three percent inflation compounded No inflation is applied to the Funding Engineering includes PE costs, CE co	g From Other Sources (FF	1 0 1		7/2007- 6/2008	7/2008- 6/2009	7/2009- 6/2010	7/2010- 6/2011	7/2011- 6/2012
County: Washington		om Rte. 185 to Rte. 47. These funds will be transferred to District will be performed with MoDOT forces.	Engineering:	28	0	0	0	(
Route: RT A	Operations budget and	will be performed with MoDOT forces.	R/W:	0	0	0	0	
Job No.: 9L0700P				255	0	0	0	
Length: 15.90	MPO: N		Construction:	255	<u> </u>	<u> </u>	U	
Fund Cat: Taking Care Of System			FFOS:	0	0	0	0	(
Sec Cat: Low Type Resurfacing	Award Date: 2008	Federal Cat: State	Payments:	0	0	0	0	(
County: Washington		ent treatment from Rte. 8 to the end of state maintenance. These funds will be erred to District Operations budget and will be performed with MoDOT forces.	Engineering:	6	0	0	0	(
Route: RT O	transferred to District	Operations budget and will be performed with MoDO1 forces.	R/W:	0	0	0	0	
Job No.: 9L0700Q					_	_		
Length: 2.58	MPO: N		Construction:	41	0	0	0	(
Fund Cat: Taking Care Of System			FFOS:	0	0	0	0	
Sec Cat: Low Type Resurfacing	Award Date: 2008	Federal Cat: State	Payments:	0	0	0	0	
			FFOS:	0	0	0	0	
			Total R/W:	403	0	0	0	
			Total Construction:	90,953	28,346	1,027	5,464	1.74
			Paybacks: Sub-Total:	91,438	28,346	1.027	1,647 7,111	1,64 1,64
			Total Engineering:	10,410	2,055	66	463	1,04
			Grand Total:	101,848	30,401	1,093	7,574	1,64

Jul-9-2007 Section 4 - 8 District 9 **Dollars in Thousands**

^{*} Subject to the approval of the Transportation Improvement Plan by the governing Metropolitan Planning Organization.

District Program Summary

District 9

(Dollars in Millions)

Amounts include construction and right of way. No engineering included.

State Fiscal Year	2008	2009	2010	2011	2012
Statewide Interstate and Major Bridge - Available	0.00	0.00	0.00	0.00	0.00
Statewide Interstate and Major Bridge - FFOS	0.00	0.00	0.00	0.00	0.00
Statewide Interstate and Major Bridge - Fund Transfers	0.00	9.68	0.00	0.00	0.00
Statewide Interstate and Major Bridge - Carryover					
Award and Completed Project Adjustments	0.00	0.00	0.00	0.00	0.00
Statewide Interstate and Major Bridge - Total Available	0.00	9.68	0.00	0.00	0.00
,					
Statewide Interstate and Major Bridge - Programmed	0.00	9.97	0.00	0.00	0.00
Safety - Available	1.12	1.12	1.09	1.05	1.04
Safety - FFOS	0.00	0.00	0.00	0.00	0.00
Safety - Fund Transfers	0.00	0.00	0.00	0.00	0.00
Safety - Carryover	2.85				
Award and Completed Project Adjustments	3.65	0.00	0.00	0.00	0.00
Safety - Total Available	7.62	1.12	1.09	1.05	1.04
Safety - Programmed	7.07	2.60	0.00	0.00	0.00
Taking Care of Existing System - Available	16.76	16.82	16.30	15.64	15.68
Taking Care of Existing System - FFOS	0.00	0.00	0.00	0.00	0.00
Taking Care of Existing System - Fund Transfers	0.00	0.00	0.00	0.00	0.00
Taking Care of Existing System - Carryover	-17.46				
Award and Completed Project Adjustments	-8.11	0.00	0.00	0.00	0.00
Taking Care of Existing System - Total Available	-8.81	16.82	16.30	15.64	15.68
Taking Care of Existing System - Programmec	10.74	15.77	1.03	7.11	1.65
Major Projects & Emerging Needs - Available	4.53	4.27	2.47	1.39	1.85
Major Projects & Emerging Needs - FFOS	0.00	0.00	0.00	0.00	0.00
Major Projects & Emerging Needs - Fund Transfers	-3.56	0.00	0.00	0.00	0.00
Major Projects & Emerging Needs - Carryover	-10.91				
Award and Completed Project Adjustments	-2.35	0.00	0.00	0.00	0.00
Major Projects & Emerging Needs - Total Available	-12.29	4.27	2.47	1.39	1.85
, , , , , , , , , , , , , , , , , , , ,					
Major Projects & Emerging Needs - Programmed	7.64	0.00	0.00	0.00	0.00
Statewide Major Projects & Emerging Needs - Available	0.00	0.00	0.00	0.00	0.00
Statewide Major Projects & Emerging Needs - FFOS	0.00	0.00	0.00	0.00	0.00
Statewide Major Projects & Emerging Needs - Fund Transfers	0.00	0.00	0.00	0.00	0.00
Statewide Major Projects & Emerging Needs - Carryover					
Award and Completed Project Adjustments	0.00	0.00	0.00	0.00	0.00
Statewide Major Projects & Emerging Needs - Total Available	0.00	0.00	0.00	0.00	0.00
Statewide Major Projects & Emerging Needs - Programmed	0.00	0.00	0.00	0.00	0.00
Statewide Amendment 3 - Available	0.00	0.00	0.00	0.00	0.00
Statewide Amendment 3 - FFOS	0.00	0.00	0.00	0.00	0.00
Statewide Amendment 3 - Fund Transfers	65.99	0.00	0.00	0.00	0.00
Statewide Amendment 3 - Carryover					
Award and Completed Project Adjustments	0.00	0.00	0.00	0.00	0.00
Statewide Amendment 3 - Total Available	65.99	0.00	0.00	0.00	0.00
Statewide Amendment 3 - Programmed	65.99	0.00	0.00	0.00	0.00
Total Categorized Funding Available by SFY	52.51	31.89	19.86	18.08	18.57
Total Flexible Funds Available	12.58	4.60	4.46	4.27	4.28
Adjustments	-6.81	0.00	0.00	0.00	0.00
Carryovers	-25.52	0.00	0.00	0.00	0.00
Total Available by SFY	65.09	36.49	24.32	22.35	22.85
•					

Note: Three percent inflation compounded annually applied to program years 2009-2012. Two percent construction contingency applied to construction.





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Construction contigency applied to construction cost in the year the project is awarded.

Construction contigency applied to c	•		m voors 2 2 4 and 5		STATE FI	SCAL YEA	R PROJE	CT BUDGE	ETING
No inflation is applied to the Funding Engineering includes PE costs, CE co	g From Other Sources (FFO	-of-way and construction costs in programs) or Payments.	m years 2, 3, 4, and 3.		7/2007- 6/2008	7/2008- 6/2009	7/2009- 6/2010	7/2010- 6/2011	7/2011- 6/2012
County: Bollinger		h paved shoulders from 0.1 mile east of F	Rte. 51 to the Cape	Engineering:	315	0	0	0	0
Route: MO 72	Girardeau County line.		ROADS	R/W:	0	0	0	0	0
Job No.: 0P0848			4:1	Construction:	4,564	0	0	0	0
Length: 10.06	MPO: N					-	-	-	
Fund Cat: Taking Care Of System			BRIGHTER	FFOS:	0	0	0	0	0
Sec Cat: Rehab And Reconst	Award Date: Fall 07	Federal Cat: S.T.P.	FUTURE	Payments:	0	0	0	0	0
County: Bollinger		lace Little Whitewater Creek bridge 1.6 poject involves bridge G0449R.	miles west of Rte. 51 to 1.1	Engineering:	94	150	0	0	0
Route: MO 72	miles west of Ric. 31. 110	ject involves bridge G0449K.		R/W:	23	0	0	0	0
Job No.: 0P0917				Construction:	0	1,627	0	0	0
Length: 0.51	MPO: N				-				
Fund Cat: Taking Care Of System				FFOS:	0	0	0	0	U
Sec Cat: Rehab And Reconst	Award Date: Fall 08	Federal Cat: Bridge		Payments:	0	0	0	0	0
County: Butler	Resurface existing paven Campbell to Holcomb.	nent and stabilize shoulders from Poplar	Bluff to Qulin and	Engineering:	40	40	270	0	0
Route: MO 53	Campben to Holcomb.		ROADS	R/W:	0	0	0	0	0
Job No.: 0P0826			41	Construction:	0	0	3,913	0	0
Length: 19.81	MPO: N				-				
Fund Cat: Taking Care Of System			BRIGHTER FUTURE	FFOS:	0	0	0	0	U
Sec Cat: Rehab And Reconst	Award Date: 2010	Federal Cat: S.T.P.	FOTOKE	Payments:	0	0	0	0	0
County: Butler	Widen existing pavement	t and stabilize shoulders from Qulin to C	ampbell.	Engineering:	414	0	0	0	0
Route: MO 53			ROADS	R/W:	0	0	0	0	0
Job No.: 0P0826B			41	Construction:	5,164	0	0	0	0
Length: 13.93	MPO: N								
Fund Cat: Taking Care Of System			BRIGHTER FUTURE	FFOS:	0	0	0	0	U
Sec Cat: Rehab And Reconst	Award Date: Fall 07	Federal Cat: S.T.P.		Payments:	0	0	0	0	0
County: Cape Girardeau		nts at the intersection of Rtes. 25 and 77 a with 0S0860, an extension of Rte. AB.	t Blomeyer. To be	Engineering:	75	104	0	0	0
Route: MO 25	amaraca in combination	min occood, an extension of fitte AB.		R/W:	0	0	0	0	0
Job No.: 0P0904				Construction:	0	879	0	0	0
Length: 0.26	MPO: N				-		·		
Fund Cat: Taking Care Of System				FFOS:	0	0	0	0	0
Sec Cat: Rehab And Reconst	Award Date: Fall 08	Federal Cat: Safety		Payments:	0	0	0	0	0

^{*} Subject to the approval of the Transportation Improvement Plan by the governing Metropolitan Planning Organization.

Jul-9-2007 Section 4 - 1 District 10 Dollars in Thousands





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Construction contigency applied to construction cost in the year the project is awarded. STATE FISCAL YEAR PROJECT BUDGETING Three percent inflation compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. 7/2007-7/2008-7/2009-7/2010-7/2011-No inflation is applied to the Funding From Other Sources (FFOS) or Payments. 6/2008 6/2009 6/2010 6/2011 6/2012 Engineering includes PE costs, CE costs and R/W incidentals. Widen and resurface existing route and widen bridge from 0.1 mile west of Rte. 34 to 1.3 County: Cape Girardeau Engineering: 363 miles east of Rte 34. Project involves bridge A4811. Route: MO 34 R/W: Job No.: 0U0598C Construction: 4,316 Length: 1.50 MPO: N 0 0 0 FFOS: Fund Cat: Taking Care Of System Sec Cat: Rehab And Reconst Award Date: Winter 08 Federal Cat: N.H.S. Payments: 0 Widen and resurface with paved shoulders from Bollinger County line to 0.1 mile west of County: Cape Girardeau Engineering: 318 0 0 Rte. 34. Route: MO 72 R/W: Job No.: 0P0887 Construction: 4,072 0 Length: 9.36 MPO: N FFOS: 0 0 0 Fund Cat: Taking Care Of System Sec Cat: Rehab And Reconst Award Date: Fall 07 Federal Cat: S.T.P. Payments: 0 0 Replace bridges over Whitewater River and Byrd Creek. Project involves bridges G0467 County: Cape Girardeau 263 359 0 0 Engineering: and G0514, 0.2 mile west and 0.3 mile east of Whitewater River and 0.2 mile west and 0.2 Route: MO 72 mile east of Byrds Creek. R/W: 290 Job No.: 0P0952 Construction: 0 4,301 Length: 0.44 MPO: N FFOS: 0 0 O Fund Cat: Taking Care Of System Sec Cat: Rehab And Reconst Award Date: Fall 08 Federal Cat: Bridge Payments: Grading and paving from Rtes. 25 & 77 intersection east to Rte. AB (Nash Road). Project County: Cape Girardeau 0 0 Engineering: 31 230 in conjunction with Cape Girardeau County Commission. Right of way acquisition by Route: AB County and constructing embankment as a county road. R/W: 0 Job No.: 0S0860 Construction: 0 3,525 0 0 Length: 3.64 MPO: N FFOS: 0 0 0 Fund Cat: Major Projects & Emerging Needs 0 0 Payments: 0 0 Sec Cat: System Expansion Award Date: Fall 08 Federal Cat: S.T.P. Grading, paying, and replace bridge over Elk Chute from 0.1 mile east of County Road 709 County: Dunklin 0 0 Engineering: 172 to 0.5 mile west of Rte. TT. Project involves bridges L0301, L0302, and L0303. Route: MO 164 R/W: 0 Job No.: 0P0376B Construction: 2,025 Length: 0.69 MPO: N FFOS: 0 O 0 0 Fund Cat: Taking Care Of System Sec Cat: Rehab And Reconst Award Date: Winter 08 Federal Cat: Bridge Payments:

Jul-9-2007 Section 4 - 2 District 10 Dollars in Thousands

^{*} Subject to the approval of the Transportation Improvement Plan by the governing Metropolitan Planning Organization.



2008-2012 Highway and Bridge Construction Schedule

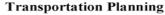
Transportation Planning

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Three percent inflation compounded	onstruction cost in the year the project is awarded. annually is applied to right-of-way and construction costs in program y From Other Sources (FFOS) or Payments.	ears 2, 3, 4, and 5.		7/2007-	7/2008-	7/2009-	7/2010-	7/2011-
Engineering includes PE costs, CE co				6/2008	6/2009	6/2010	6/2011	6/2012
County: Dunklin	Resurface from Rte. 53 in Holcomb to Rte. 412 in Kennett.	RETTER	Engineering:	15	180	0	0	0
Route: MO 25		ROADS	R/W:	0	0	0	0	0
Job No.: 0P0941B			Construction:	0	2,328	0	0	0
Length: 11.63	MPO: N	DDIGLITED	FFOS:	0	0	0	0	
Fund Cat: Taking Care Of System		BRIGHTER			•	v	•	0
Sec Cat: Thin Lift Overlay	Award Date: Fall 08 Federal Cat: S.T.P.	TOTOKE	Payments:	0	0	0	0	0
County: Madison	Resurface existing lanes from 1.4 miles south of Rte. C to Wayne Cou is part of an overall plan to improve the Rte. 67 corridor to a divided		Engineering:	10	30	177	0	0
Route: US 67	Fredericktown to Poplar Bluff.	ROADS	R/W:	0	0	0	0	0
Job No.: 0P0828		44	Construction:	0	0	2,509	0	0
Length: 12.49	MPO: N	DOLGUTED	FFOS:	0	0	0	0	
Fund Cat: Taking Care Of System		BRIGHTER				•	-	Û
Sec Cat: Rehab And Reconst	Award Date: 2010 Federal Cat: N.H.S.	TOTORE	Payments:	0	0	0	0	0
County: Madison	Construct additional lanes (northbound) and bridges to provide divided Wayne County line to end of four-lane south of Fredericktown. This		Engineering:	3,268	0	0	0	0
Route: US 67	as a result of a local tax initiative. Amendment 3 new major project.		R/W:	0	0	0	0	0
Job No.: 0P0928	nnoouner, sarer, soom	w/	Construction:	40,436	0	0	0	0
Length: 15.83	MPO: N				·	0		
Fund Cat: Amendment 3	unenument 5		FFOS:	16,800	0		0	U
Sec Cat: System Expansion	Award Date: Fall 07 Federal Cat: N.H.S.		Payments:	0	0	0	0	0
County: Madison	Rehabilitate pavement surface from Rte. 72 to St. Francois County li	ne.	Engineering:	5	20	184	0	0
Route: US 67		ROADS	R/W:	0	0	0	0	0
Job No.: 0P0986		44	Construction:	0	0	2,538	0	0
Length: 6.24	MPO: N						-	
Fund Cat: Taking Care Of System		BRIGHTER	FFOS:	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Award Date: 2010 Federal Cat: S.T.P.	FUTURE	Payments:	0	0	0	0	0
County: Madison	Relocation of Highway 72 north of its current intersection with Rte. (Engineering:	97	0	0	0	0
Route: MO 72	50% by Madison County and 50% by MoDOT Cost Share funds for of \$6,725,894. District 10 will be responsible for project costs above \$		R/W:	0	0	0	0	0
Job No.: 0P0884	- · · ·			•	0	0	-	A
Length: 0.41	MPO: N		Construction:	1,506	·	·	0	
Fund Cat: Major Projects & Emergi	ng Needs		FFOS:	1,506	0	0	0	0
Sec Cat: System Expansion	Award Date: Fall 07 Federal Cat: N.H.S.		Payments:	0	0	0	0	0

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Jefferson City, MO 65102

Phone (573) 526-8058 Fax (573) 526-8052 Construction contigency applied to construction cost in the year the project is awarded. STATE FISCAL YEAR PROJECT BUDGETING Three percent inflation compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. 7/2007-7/2008-7/2009-7/2010-7/2011-No inflation is applied to the Funding From Other Sources (FFOS) or Payments. 6/2008 6/2009 6/2010 6/2011 6/2012 Engineering includes PE costs, CE costs and R/W incidentals. Grading for relocation of Rte. 72 north of its current location with Rte. OO. Cost share County: Madison Engineering: 90 254 0 project. Route: MO 72 R/W: Job No.: 0P0884B Construction: 3,665 MPO: N Length: 2.06 0 0 FFOS: 0 3,397 Fund Cat: Major Projects & Emerging Needs Sec Cat: System Expansion Federal Cat: S.T.P. Payments: 0 Award Date: Fall 08 Paying for relocation of Rte. 72 north of its current location with Rte. OO. Cost share County: Madison Engineering: 31 75 101 0 project. Route: MO 72 R/W: 0 Job No.: 0P0884C Construction: 0 1,403 Length: 2.06 MPO: N FFOS: 0 1.322 0 Fund Cat: Major Projects & Emerging Needs 0 Sec Cat: System Expansion Award Date: 2010 Federal Cat: S.T.P. Payments: 0 0 Grading, paving, and replace bridge over Saline Creek from 0.1 mile west of Rte. J to 0.3 County: Madison 77 149 0 0 Engineering: mile east of Saline Creek. Project involves bridge G0437. Route: MO 72 R/W: 246 Job No.: 0P0933 Construction: 0 1,501 Length: **0.60** MPO: N 0 0 O FFOS: Fund Cat: Taking Care Of System Sec Cat: Rehab And Reconst Award Date: Fall 08 Federal Cat: Bridge Payments: Pavement treatment of southbound lanes from Rte. NN overpass to Rte. AA overpass. County: Mississippi Engineering: 60 205 0 IS 57 Route: R/W: 0 Job No.: 010981 Construction: 0 3,175 0 Length: **8.57** MPO: N FFOS: 0 0 Fund Cat: Statewide Interstate And Major Bridge Federal Oversight 0 0 Sec Cat: Rehab And Reconst Award Date: 2010 Federal Cat: N.H.S. Payments: 0 Pavement treatment of northbound lanes from Rte. 62 to the Mississippi River bridge. County: Mississippi 300 670 0 Engineering: 150 IS 57 Route: R/W: 0 0 Job No.: 010983 Construction: 10,352 Length: 8.98 MPO: N FFOS: 0 O 0 0 Fund Cat: Statewide Interstate And Major Bridge Federal Oversight Federal Cat: N.H.S. Sec Cat: Rehab And Reconst Award Date: 2010 Payments:

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			Ph	ione (573) 526-80	058 Fax (573) 52	26-8052
Construction contigency applied to construction cost in the year the project is awarded. Three percent inflation compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.	and 5.	7/2007- 6/2008	7/2008- 6/2009	AR PROJE 7/2009- 6/2010	CT BUDGI 7/2010- 6/2011	ETING 7/2011- 6/2012
County: Mississippi Spot paint bridge K0950 at Rte. 60/62 over the Mississippi River in Mississippi C	County. Engineering:	0	0	0	0	0
Route: US 60 Payback for 50% of bridge rehabilitation cost to Illinois Department of Transpor	rtation.	0	0	0	0	,
Job No.: 0P0948			•	v	· ·	,
Length: 0.19 MPO: N	Construction:	0	0	0	0	(
Fund Cat: Statewide Interstate And Major Bridge	FFOS:	0	0	0	0	(
Sec Cat: Preventative Maint Award Date: N/A Federal Cat: Bridge	Payments:	0	0	141	0	(
County: New Madrid Rehabilitate westbound lane of Rte. 60 in New Madrid County from I-55 to Stode	dard Engineering:	10	163	0	0	(
Route: US 60 County line.	R/W:	0	0	0	0	(
Job No.: 0P0989			_	0	0	Ì
Length: 9.63 MPO: N	Construction:	0	2,377	0	0	
Fund Cat: Taking Care Of System	FFOS:	0	0	0	0	(
Sec Cat: Thin Lift Overlay Award Date: Fall 08 Federal Cat: N.H.S.	Payments:	0	0	0	0	(
County: New Madrid Grading, paving, drainage and replace bridge from 0.5 to 1.1 miles west of Rte. M. Lilbourn. Project involves bridges T0716 and T0639R.	MM near Engineering:	124	0	0	0	(
Route: RT D	R/W:	0	0	0	0	(
Job No.: 0S0349	Construction:	1,135	0	0	0	
Length: 2.70 MPO: N			-		<u> </u>	
Fund Cat: Taking Care Of System	FFOS:	0	0	0	0	(
Sec Cat: Rehab And Reconst Award Date: Winter 08 Federal Cat: Bridge	Payments:	0	0	0	0	
County: New Madrid Paving and construct additional entrance and drainage structure over a ditch in Lilbourn at a site on the north side of Rte. U.	the city of Engineering:	15	0	0	0	(
Route: RT U	R/W:	0	0	0	0	(
Job No.: 0S0885	Construction:	225	0	0	0	
Length: 0.10 MPO: N		-	-	-	-	
Fund Cat: Major Projects & Emerging Needs	FFOS:	225	0	0	0	(
Sec Cat: System Expansion Award Date: Summer 07 Federal Cat: S.T.P.	Payments:	0	0	0	0	
County: Pemiscot Bridge improvement on Bridge A-1700R, on I-155 over Mississippi River. MoDO payback of 50% of construction cost in fiscal year 2009 to Tennessee.	Engineering:	0	274	0	0	(
Route: IS 155	R/W:	0	0	0	0	(
Job No.: 010976	Construction:	0	0	0	0	
Length: 10.72 MPO: N						
Fund Cat: Statewide Interstate And Major Bridge	FFOS:	0	0	0	0	(
Sec Cat: Preventative Maint Award Date: N/A Federal Cat: N.H.S. Federal Oversi	ght Payments:	0	3,999	0	0	(

^{*} Subject to the approval of the Transportation Improvement Plan by the governing Metropolitan Planning Organization.

Jul-9-2007 Section 4 - 5 District 10 Dollars in Thousands





2217 St. Marys Blvd. P.O. Box 270

Jefferson City, MO 65102 Phone (573) 526-8058 Fax (573) 526-8052

Construction contigency applied to construction cost in the year the project is awarded. STATE FISCAL YEAR PROJECT BUDGETING Three percent inflation compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. 7/2007-7/2008-7/2009-7/2010-7/2011-No inflation is applied to the Funding From Other Sources (FFOS) or Payments. 6/2008 6/2009 6/2010 6/2011 6/2012 Engineering includes PE costs, CE costs and R/W incidentals. Grading, drainage, paving and structure(s) for rest area/welcome center adjacent to County: Pemiscot Engineering: 205 10 northbound lane, north of the Arkansas State line. Funded by statewide enhancement Route: IS 55 funds. R/W: 500 Job No.: 010972 Construction: Length: 0.10 MPO: N 0 0 FFOS: 500 Fund Cat: Major Projects & Emerging Needs Payments: 0 Sec Cat: Systems Operations Award Date: Future Federal Cat: S.T.P. Interchange lighting at Rte. K in Scott City to Rte. 74 in Cape Girardeau. County: Scott Engineering: 31 0 0 0 Route: IS 55 R/W: Job No.: 010985 Construction: 301 0 Length: 3.00 MPO: N FFOS: 0 0 0 Fund Cat: Safety 0 Sec Cat: Safety Award Date: Fall 07 Federal Cat: Safety Payments: 0 Resurface of northbound lanes from Rte. AA overpass to 4.3 miles south of Rte. 105. County: Scott 40 0 155 0 Engineering: Route: IS 57 R/W: Job No.: 010982 Construction: 2,394 Length: **6.50** MPO: N 0 0 O FFOS: Fund Cat: Statewide Interstate And Major Bridge Federal Oversight Sec Cat: Rehab And Reconst Federal Cat: N.H.S. Payments: Grading, paving, and replace bridge over Caney Creek 0.3 mile north of New Hamburg. County: Scott 0 0 Engineering: 20 53 Project involves bridge T0417. RT A Route: R/W: 18 Job No.: 0S0817 Construction: 0 413 0 0 Length: 0.06 MPO: N FFOS: 0 0 0 Fund Cat: Taking Care Of System 0 0 Payments: 0 0 Sec Cat: Rehab And Reconst Award Date: 2009 Federal Cat: Bridge Replace bridge over Blue Ditch 1.3 miles south of Rte. 77. Project involves bridge X0381. County: Scott 5 10 22 0 Engineering: RT H Route: R/W: 0 13 0 0 Job No.: 0S0818 Construction: 335 Length: 0.15 MPO: N FFOS: 0 O 0 0 Fund Cat: Taking Care Of System Sec Cat: Rehab And Reconst Award Date: 2010 Federal Cat: S.T.P. Payments:

Jul-9-2007 Section 4 - 6 District 10 Dollars in Thousands

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Transportation Planning

2217 St. Marys Blvd. P.O. Box 270

Jefferson City, MO 65102

Phone (573) 526-8058 Fax (573) 526-8052 Construction contigency applied to construction cost in the year the project is awarded. STATE FISCAL YEAR PROJECT BUDGETING Three percent inflation compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. 7/2008-7/2007-7/2009-7/2010-7/2011-No inflation is applied to the Funding From Other Sources (FFOS) or Payments. 6/2008 6/2009 6/2010 6/2011 6/2012 Engineering includes PE costs, CE costs and R/W incidentals. Grading, drainage and paving on Outer Road 2 0.9 miles south of Rte. 47 and Rte. K County: St. Francois Engineering: 780 interchange at Bonne Terre. \$3.2 milion SAFETEA-LU earmark. Route: US 67 R/W: Job No.: 0P0591L Construction: 9,890 MPO: N Length: 1.16 0 0 FFOS: 3,000 Fund Cat: Major Projects & Emerging Needs Sec Cat: System Expansion Award Date: Winter 08 Federal Cat: N.H.S. Payments: 0 Grading, paving and replace bridge over Establishment Creek 0.3 mile north of Rte. V. County: Ste. Genevieve Engineering: 55 156 0 Project involves bridge J0745. Route: US 61 R/W: 20 Job No.: 0P0673 Construction: 0 1,635 Length: 1.00 MPO: N FFOS: 0 0 0 Fund Cat: Taking Care Of System Sec Cat: Rehab And Reconst Award Date: 2009 Federal Cat: Bridge Payments: 0 0 Construct left-turn lane from Rte. 91 to 0.2 mile south of Rte. O in Advance. County: Stoddard 15 36 0 0 Engineering: Route: MO 25 R/W: 1 Job No.: 0P0942 Construction: 325 Length: **0.30** MPO: N 0 0 O FFOS: Fund Cat: Major Projects & Emerging Needs Sec Cat: Safety Federal Cat: Safety Payments: Construct bridge over Rte. 60 for diamond interchange 0.5 mile east of the St. Francis County: Stoddard 0 0 Engineering: 158 River. Project involves bridge A7029. US 60 Route: R/W: Job No.: 0P0572E Construction: 1,938 0 0 Length: 0.10 MPO: N FFOS: 0 0 0 Fund Cat: Major Projects & Emerging Needs 0 Payments: 0 0 0 Sec Cat: System Expansion Award Date: Winter 08 Federal Cat: N.H.S. Paving and signing for new diamond interchange 0.5 mile east of the St. Francis River. County: Stoddard 0 0 Engineering: 229 Route: US 60 R/W: 0 Job No.: 0P0572F Construction: 2,756 Length: **0.72** MPO: N FFOS: 0 O 0 0 Fund Cat: Major Projects & Emerging Needs Sec Cat: System Expansion Award Date: Spring 08 Federal Cat: N.H.S. Payments:

Jul-9-2007 Section 4 - 7 District 10 Dollars in Thousands

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Jefferson City, MO 65102

Phone (573) 526-8058 Fax (573) 526-8052 Construction contigency applied to construction cost in the year the project is awarded. STATE FISCAL YEAR PROJECT BUDGETING Three percent inflation compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. 7/2007-7/2008-7/2009-7/2010-7/2011-No inflation is applied to the Funding From Other Sources (FFOS) or Payments. 6/2008 6/2009 6/2010 6/2011 6/2012 Engineering includes PE costs, CE costs and R/W incidentals. Pavement rehabilitation from Rte. F to Rte. AD. County: Stoddard Engineering: 31 Route: US 60 R/W: Job No.: 0P0883 Construction: 309 Length: 2.59 MPO: N 0 0 0 FFOS: Fund Cat: Taking Care Of System Sec Cat: Rehab And Reconst Award Date: Winter 08 Federal Cat: N.H.S. Payments: 0 Pavement rehabilitation from Rte. AD to the New Madrid County line. County: Stoddard Engineering: 421 0 0 0 US 60 Route: R/W: Job No.: 0P0969 Construction: 5,399 0 Length: 16.44 MPO: N FFOS: 0 0 0 Fund Cat: Taking Care Of System Sec Cat: Thin Lift Overlay Award Date: Winter 08 Federal Cat: N.H.S. Payments: 0 0 0 0 On-call workzone enforcement in District 10. County: Various 0 0 0 0 Engineering: Various R/W: Job No.: 0P0987 Construction: 25 Length: 0.00 MPO: N 0 0 O FFOS: Fund Cat: Safety Sec Cat: Safety Award Date: 2008 Federal Cat: Safety Payments: Payback for Safe and Sound bridges for District 10. County: Various 0 0 0 Engineering: Route: Various R/W: Job No.: 5B0800Z Construction: 0 0 0 Length: 0.00 MPO: N FFOS: 0 0 Fund Cat: Taking Care Of System 202 4.032 4,032 Federal Cat: S.T.P. Payments: Sec Cat: Rehab And Reconst Award Date: N/A Resurface existing lanes from Madison County line to 4.1 miles south of Butler County line. County: Wayne 30 280 0 Engineering: 10 This project is part of an overall plan to improve the Rte. 67 corridor to a divided four-lane Route: US 67 from Fredericktown to Poplar Bluff. R/W: 0 0 Job No.: 0P0877 Construction: 4,091 Length: 34.64 MPO: N FFOS: 0 0 0 0 Fund Cat: Taking Care Of System Sec Cat: Rehab And Reconst Award Date: 2010 Federal Cat: N.H.S. Payments:

Jul-9-2007 Section 4 - 8 District 10 Dollars in Thousands

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Transportation Planning

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Construction contigency applied to construction cost in the year the project is awarded. Three percent inflation compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

STATE FISCAL YEAR PROJECT BUDGETING

No inflation is applied to the Fundi	percent inflation compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. lation is applied to the Funding From Other Sources (FFOS) or Payments. eering includes PE costs, CE costs and R/W incidentals.				7/2009- 6/2010	7/2010- 6/2011	7/2011- 6/2012
County: Wayne	Construct additional lanes and bridges to provide divided highway from 0.8 mile south of Rte. 34 to the Madison Co. line. Section D - This project made possible as a result of a local	Engineering:	2,872	0	0	0	0
Route: US 67	tax initiative. Amendment 3 new major project.	R/W:	3,199	0	0	0	0
Job No.: 0P0929	Mo N	Construction:	27,630	0	0	0	0
Length: 11.25 Fund Cat: Amendment 3	MPO: N	FFOS:	15,600	0	0	0	0
Sec Cat: System Expansion	Award Date: Spring 08 Federal Cat: State	Payments:	0	0	0	0	0
County: Wayne	Grading and paving for additional lanes to provide divided highway from 2 miles south of	Engineering:	1,750	0	0	0	0
Route: US 67	Rte. F in Wayne County to Rte. O in Butler County. Section B - This project made possible as a result of a local tax initiative. Amendment 3 new major project.	R/W:	1,700	0	0	0	0
Job No.: 0P0930	Sitiuuutei, satel, suuttel		10.026	Ü	0	v	0
Length: 7.66	MPO: N	Construction:	19,036	0	0	0	
Fund Cat: Amendment 3	Amenament 5	FFOS:	15,400	0	0	0	0
Sec Cat: System Expansion	Award Date: Fall 07 Federal Cat: N.H.S.	Payments:	0	0	0	0	0
County: Wayne	Construct bridges (NB) to provide for divided highway from 2 miles south of Rte. F in Wayne County to Rte. O in Butler County. Section B - This project made possible as a	Engineering:	391	0	0	0	0
Route: US 67	result of a local tax initiative. Amendment 3 new major project.	R/W:	0	0	0	0	0
Job No.: 0P0930A	Jilloodiel, Jaiel, Joollel	Construction:	4,166	0	0	0	0
Length: 7.66	MPO: N	FFOS:	0	0	0	0	0
Fund Cat: Amendment 3	Allienument 3		Ū		-	-	0
Sec Cat: System Expansion	Award Date: Summer 07 Federal Cat: N.H.S.	Payments:	0	0	0	0	0
County: Wayne	Construct additional lanes (involves grading, paving, and bridges) to provide divided pavement 0.1 mile north of Frazier Creek to 1.6 miles south of Rte. F. Result of tax	Engineering:	3,234	0	0	0	0
Route: US 67	initiative. USACE cost participatation. Amendment 3 new major project.	R/W:	1,000	0	0	0	0
Job No.: 0P0931	Mo N	Construction:	40,437	0	0	0	0
Length: 11.83 Fund Cat: Amendment 3	MPO: N	FFOS:	20,300	0	0	0	0
Sec Cat: System Expansion	Award Date: Winter 08 Federal Cat: N.H.S.	Payments:	0	0	0	0	0
County: Wayne	Clear and grub to prepare for 0P0931 grading and paving project 0.1 mile north of Frazier	Engineering:	110	0	0	0	0
Route: US 67	Creek to 1.6 miles south of Rte. F. 67 Corridor projects are result of local tax initiative. Amendment 3 new major project.	R/W:	0	0	0	0	n
Job No.: 0P0931E	Silloutilei, Salei, Suullei		1 211	-	Ü	Ü	0
Length: 11.83	MPO: N	Construction:	1,311	0	0	0	0
Fund Cat: Amendment 3	Amenament 5	FFOS:	0	0	0	0	0
Sec Cat: System Expansion	Award Date: Summer 07 Federal Cat: N.H.S.	Payments:	0	0	0	0	0

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Jul-9-2007 Section 4 - 9 District 10 **Dollars in Thousands**





2217 St. Marys Blvd.

P.O. Box 270 Jefferson City, MO 65102

Phone (573) 526-8058 Fax (573) 526-8052

Three percent inflation compoun No inflation is applied to the Fun	truction contigency applied to construction cost in the year the project is awarded. e percent inflation compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. flation is applied to the Funding From Other Sources (FFOS) or Payments. neering includes PE costs, CE costs and R/W incidentals.					CT BUDGI 7/2010- 6/2011	7/2011- 6/2012
County: Wayne	Demolish existing bridge over Wappapello Lake 1 mile south of Rte. D at Old Greenville. Project involves bridge J0021. Amendment 3 new major project.	Engineering:	5	5	5	40	0
Route: US 67	Smoother Safer Sooner	R/W:	0	0	0	0	0
Job No.: 0P0931F	Jilloodiel, Jaiel, Joollel	Construction:	0	0	0	402	0
Length: 0.17	MPO: N	FFOS:	0	0	0	4,600	
Fund Cat: Amendment 3	Attichaticut 3						
Sec Cat: System Expansion	Award Date: 2011 Federal Cat: N.H.S.	Payments:	0	0	0	0	0
County: Wayne	Grading and bridge construction for new interchange of Routes 67 and 34 in Wayne County near Silva. Part of a \$15 million SAFETEA-LU earmark applied to fully fund this	Engineering:	1,008	0	0	0	0
Route: US 67	project.	R/W:	0	0	0	0	0
Job No.: 0P0988		Construction:	8,853	0	0	0	0
Length: 2.10	MPO: N		· · ·		<u>.</u>		
Fund Cat: Major Projects & Em	erging Needs	FFOS:	8,853	0	0	0	0
Sec Cat: System Expansion	Award Date: Spring 08 Federal Cat: S.T.P.	Payments:	0	0	0	0	0
County: Wayne	Construct wetlands mitigation area on USACE maintained property at Holliday Landing 4.2 miles east of Rtc. 67 on Rtc. F. USACE participation in construction of mitigation area	Engineering:	40	20	0	0	0
Route: RT F	on USACE property. Amendment 3 new major project.	R/W:	0	0	0	0	0
Job No.: 0P0931D	Jilloodiel, Jaiel, Joollei	Construction:	0	415	0	0	0
Length: 0.00	MPO: N	FFOS:	0	0	0	0	
Fund Cat: Amendment 3	Attichaticut 3			•	•	•	
Sec Cat: System Expansion	Award Date: 2009 Federal Cat: N.H.S.	Payments:	0	0	0	0	0
		FFOS:	82,184	3,397	1,322	4,600	0
		Total R/W: Total Construction:	5,297 185,494	13 22,991	0 30,710	0 402	0
		Paybacks:	202	3,999	30,710 141	4,032	4,032
		Sub-Total:	190,993	27,003	30,851	4,434	4,032
		Total Engineering:	17,447	2,648	2,069	40	0
		Grand Total:	208,440	29,651	32,920	4,474	4,032

Jul-9-2007 Section 4 - 10 District 10 Dollars in Thousands

^{*} Subject to the approval of the Transportation Improvement Plan by the governing Metropolitan Planning Organization.

District Program Summary

District 10

(Dollars in Millions)

Amounts include construction and right of way. No engineering included.

State Fiscal Year	2008	2009	2010	2011	2012
Statewide Interstate and Major Bridge - Available	0.00	0.00	0.00	0.00	0.00
Statewide Interstate and Major Bridge - FFOS	0.00	0.00	0.00	0.00	0.00
Statewide Interstate and Major Bridge - Fund Transfers	0.00	4.00	15.15	0.00	0.00
Statewide Interstate and Major Bridge - Carryover					
Award and Completed Project Adjustments	0.00	0.00	0.00	0.00	0.00
Statewide Interstate and Major Bridge - Total Available	0.00	4.00	15.15	0.00	0.00
Statewide Interstate and Major Bridge - Programmed	0.00	4.00	16.06	0.00	0.00
Safety - Available	1.56	1.57	1.51	1.46	1.46
Safety - FFOS	0.00	0.00	0.00	0.00	0.00
Safety - Fund Transfers	-0.41	-0.04	-0.26	0.00	0.00
Safety - Carryover	2.32				
Award and Completed Project Adjustments	-0.23	0.00	0.00	0.00	0.00
Safety - Total Available	3.24	1.53	1.25	1.46	1.46
Safety - Programmed	0.33	0.00	0.00	0.00	0.00
_ · · ·				19.93	
Taking Care of Existing System - Available	21.37 0.00	21.44 0.00	20.78	0.00	19.99 0.00
Taking Care of Existing System - FFOS Taking Care of Existing System - Fund Transfers	5.81	0.00	0.00	0.00	0.00
Taking Care of Existing System - Fund Transfers Taking Care of Existing System - Carryover	-12.38	0.04	0.20	0.00	0.00
Award and Completed Project Adjustments	-4.17	0.00	0.00	0.00	0.00
Taking Care of Existing System - Total Available	10.63	21.48	21.04	19.93	19.99
Taking Care of Existing System - Total Available	10.03	21.40	21.04	19.93	19.99
Taking Care of Existing System - Programmed	27.78	15.07	13.39	4.03	4.03
Major Projects & Emerging Needs - Available	6.81	6.43	3.71	2.09	2.78
Major Projects & Emerging Needs - FFOS	14.08	3.40	1.32	0.00	0.00
Major Projects & Emerging Needs - Fund Transfers	0.00	0.28	0.00	0.00	0.00
Major Projects & Emerging Needs - Carryover	-2.61	0.20	0.00	0.00	0.00
Award and Completed Project Adjustments	-0.33	0.00	0.00	0.00	0.00
Major Projects & Emerging Needs - Total Available	17.95	10.11	5.03	2.09	2.78
	27770		2102	2.07	_,,,
Major Projects & Emerging Needs - Programmed	25.67	7.51	1.40	0.00	0.00
Statewide Major Projects & Emerging Needs - Available	0.00	0.00	0.00	0.00	0.00
Statewide Major Projects & Emerging Needs - FFOS	0.00	0.00	0.00	0.00	0.00
Statewide Major Projects & Emerging Needs - Fund Transfers	0.00	0.00	0.00	0.00	0.00
Statewide Major Projects & Emerging Needs - Carryover					
Award and Completed Project Adjustments	0.00	0.00	0.00	0.00	0.00
Statewide Major Projects & Emerging Needs - Total Available	0.00	0.00	0.00	0.00	0.00
Statewide Major Projects & Emerging Needs - Programmed	0.00	0.00	0.00	0.00	0.00
Statewide Amendment 3 - Available	0.00	0.00	0.00	0.00	0.00
Statewide Amendment 3 - FFOS	68.10	0.00	0.00	4.60	0.00
Statewide Amendment 3 - Fund Transfers	63.52	0.00	0.00	0.00	0.00
Statewide Amendment 3 - Carryover	0.00	0.00	0.00	0.00	0.00
Award and Completed Project Adjustments	0.00	0.00	0.00	0.00	0.00
Statewide Amendment 3 - Total Available	131.62	0.00	0.00	4.60	0.00
Statewide Amendment 3 - Programmed	137.22	0.42	0.00	0.40	0.00
Total Categorized Funding Available by SFY	163.44	37.12	42.47	28.08	24.23
Total Flexible Funds Available	5.18	6.91	6.70	6.42	6.43
Adjustments	-4.73	0.00	0.00	0.00	0.00
Carryovers	-12.67	0.00	0.00	0.00	0.00
Total Available by SFY	168.62	44.03	49.17	34.50	30.66
Total Programmed by SFY	191.00	27.00	30.85	4.43	4.03

Note: Three percent inflation compounded annually applied to program years 2009-2012. Two percent construction contingency applied to construction.

			Tentative	, , , , , ,	2008 P/E
County	Route	Job No.	Award SFY	Description of Location/Improvement	Dollars
				Scoping to improve bridge over the Platte River, 0.6 miles east of Rte. D, near	
				Rosendale.	
Andrew	48	1S1051	2012	Reason: To improve bridge condition.	\$2
				Scoping to improve the pavement condition from I-29 interchange to LP 29	
				intersection (North Belt Highway) near St. Joseph.	
Andrew	59	1S2151	2009	Reason: To improve pavement condition, Better Roads Brighter Future.	\$2
				Scoping to resurface northbound lanes and shoulders from north of Rte. 59	
				interchange, to I-29 interchange, near Savannah.	
Andrew	71	1P1039	2011	Reason: To improve pavement condition, Better Roads Brighter Future.	\$2
				Scoping to improve the pavement condition from Price Street in Savannah to the	
				I-29 interchange.	
Andrew	71 BU	1S2152	2009	Reason: To improve pavement condition.	\$2
				Scoping to improve bridge over Long Branch, 0.2 miles south of Rte. 169, near	
				St. Joseph.	•
Andrew	W	1S1048	2009	Reason: To improve bridge condition.	\$2
				Scoping to improve bridge over Little Tarkio Creek, 0.4 miles west of Rte. M.	
Atchison	136	1P1047	2012	Reason: To improve bridge condition.	\$2
				Scoping to improve bridge over Third Fork of Platte River, 1 mile west of Rte. 31,	
5 .		454040		near St. Joseph.	40
Buchanan	36	1P1046	2009	Reason: To improve bridge condition.	\$2
				Scoping to improve bridge condition over South Fork Bee Creek, 1.9 miles south	
Б	00	400450	0044	of Rte. 371 near Dekalb.	Φ0
Buchanan	CC	1S2150	2011	Reason: To improve bridge condition.	\$2
0-1-1	40	400440	0044	Scoping to improve bridge condition over Rte. 36 in Hamilton.	ΦO
Caldwell	13	1S2149	2011	Reason: To improve bridge condition.	\$2
				Scoping to improve bridge condition over Shoal Creek, 4.1 miles north of Rte F.	
Coldwall	l ,	100117	2011		¢ o
Caldwell	Α	1S2147	2011	Reason: To improve bridge condition. Scoping to improve bridge condition over Dead Oak Creek, 0.7 miles north of	\$2
				Rte. N near Braymer.	
Coldwall	l ,	100110	2011		
Caldwell	Caldwell A 1	1S2148	2011	Reason: To improve bridge condition. Scoping to improve pavement condition from Bus. 36 (Grand Avenue) to I-35 in	\$2
				Cameron.	
Clinton	60/25 D	100150	2010		¢ኃ
Clinton	69/35 LP	1S2153	2010	Reason: To improve pavement condition, Better Roads Brighter Future. Scoping to improve bridge over I-35, 3.3 miles south of Rte. 136.	\$2
Harrison	13	1S1027	2010	Reason: To improve bridge condition.	\$2
1101115011	13	131021	2010	ncason. To improve bridge condition.	φ2

			Tentative	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	2008 P/E
County	Route	Job No.	Award SFY	Description of Location/Improvement	Dollars
				Scoping to improve bridges from Gentry County to Rte. I-35.	
Harrison	136	1P0640	2010	Reason: To improve bridge condition.	\$2
				Scoping to improve bridge over North Fork Highly Creek and South Fork Highly	
				Creek, 2.0 miles south of Rte. C., near Maitland.	
Holt	113	1S0609	2010	Reason: To improve bridge condition.	\$2
				Scoping to improve bridge over Rolling Branch, 0.5 miles south of Nodaway	
				County, near Maitland.	
Holt	113	1S0611	2010	Reason: To improve bridge condition.	\$2
				Scoping to improve bridge over the Platte River, 1.0 miles west of Rte. 46, near	
				Parnell.	
Nodaway	NN	1S1050	Future	Reason: To improve bridge condition.	\$2
				Scoping for signals and geometric revisions at County Road 228	
Livingston	65	2P2146	Future	Reason: To improve intersection condition. Cost Share Project	\$40
				Scoping to improve pavement from Rte. Y to Rte. 2 near Cleveland.	
Cass	D	4S2146	Future	Reason: To improve pavement condition.	\$2
				Scoping for roadway improvements from 200' south of Wabash Drive intersection	
				to I-35 interchange.	
Clay	1	4S1600	Future	Reason: To improve condition.	\$2
				Scoping for pavement improvements from I-29 south to the north end of the	
				Broadway Bridge.	
Clay	169	4S1670	Future	Reason: To improve pavement condition.	\$2
				Scoping for curb and island repair between I-70 and Rte. 40 in the City of Blue	
				Springs.	
Jackson	7	4S2187	Future	Reason: To improve curb condition.	\$2
				Scoping for curb and island improvements between I-435 and Sterling Ave. in	
				Independence.	
Jackson	78	4S2186	Future	Reason: To improve curb condition.	\$2
				Scoping for signal timing improvements from Mulberry Street to Rte. 50 in Lee's	
				Summit.	
Jackson	291	4P2188	Future	Reason: To improve traffic flow.	\$2
				Scoping to improve pavement from I-435 to Rte. 350 in Raytown.	
Jackson	350 OR	4S2159	Future	Reason: To improve pavement condition.	\$2
				Scoping for bridge approach repair to improve the transitions from pavement to	
				bridge in the urban area.	
Jackson	VAR	4P2191	Future	Reason: To improve bridge approach condition.	\$2

			Tentative	100maron	2008 P/E
County	Route	Job No.	Award SFY	Description of Location/Improvement	Dollars
				Scoping to repair curb at various locations between I-435 and State Line Road	
				in Kansas City.	
Jackson	W	4S2147	Future	Reason: To improve curb condition.	\$2
				Scoping for guardcable upgrades at various locations in the rural area.	
Lafayette	70	412190	Future	Reason: To improve safety.	\$2
				Scoping to improve bridges from I-435 west junction to I-435 east junction.	
Platte	29	411533	Future	Reason: To improve bridge condition.	\$2
				Scoping to improve bridge and approach over the BNSF Railroad and Bear	
				Creek near latan.	
Platte	45	4P2148	Future	Reason: To improve bridge condition. Cost Share Project	\$10
				Scoping for pavement treatments from Rte. 9 to 64th Street (Prairie View) in	
				Kansas City.	
Platte	29 OR	412185	Future	Reason: To improve pavement condition.	\$2
				Scoping for guardcable upgrades at various locations on I-435 and I-70 in the	
				urban area.	
Platte	70/435	412189	Future	Reason: To improve safety.	\$10
				Scoping for bridge approach repair to improve transitions from pavement to	
				bridge at various locations in the rural area.	
Ray	VAR	4P2192	Future	Reason: To improve bridge approach condition.	\$2
				Scoping to improve signal interconnects from Independence Drive to Prairie Dell	
				Road in Union.	
Franklin	50	6P2053C	Future	Reason: To improve traffic flow.	\$20
				Scoping to improve signal interconnects on Rte. 100 from Pottery Road to	
				Washington Heights in Washington and Rte. 47 from 3rd Street to Bieker Road	
			_	in Washington.	
Franklin	47/100	6P2053	Future	Reason: To improve traffic flow.	\$20
			_	Scoping to improve signal and lighting at Delores Road.	
Jefferson	30	6S2184	Future	Reason: To improve signals and lighting.	\$50
				Scoping to improve span-wire signal with mast arm system at County Road.	
Jefferson	Z	6S2178	Future	Reason: To improve signals.	\$50
			_	Scoping to improve span-wire signal with mast arm system at Jungermann Road.	
St. Charles	70 OR	612180	Future	Reason: To improve signals.	\$50
				Scoping to improve signal and lighting at New Ballwin Road.	^- -
St. Louis	100	6S2183	Future	Reason: To improve signals and lighting.	\$50

(Dollars in Thousands)

			Tentative		2008 P/E
County	Route	Job No.	Award SFY	Description of Location/Improvement	Dollars
				Scoping to improve span-wire signal with mast arm system at Augustine Road.	
St. Louis	109	6S2173	Future	Reason: To improve signals.	\$50
İ				Scoping to improve lighting facilities at Lucas and Hunt Road.	
St. Louis	115	6S2175	Future	Reason: To improve lighting	\$50
I				Scoping to improve lighting facilities at Rte. 67.	
St. Louis	340	6S2176	Future	Reason: To improve lighting.	\$50
				Scoping to improve lighting facilities at Monsanto entrance.	
St. Louis	340	6S2181	Future	Reason: To improve lighting.	\$50
				Scoping to improve lighting facilities at Old Olive Street Road.	
St. Louis	340	6S2182	Future	Reason: To improve lighting.	\$50
				Scoping to improve span-wire signal with mast arm system at Collins Drive.	
St. Louis	Α	6S2177	Future	Reason: To improve signals.	\$50
				Scoping to improve span-wire signal with mast arm system at I-270.	
St. Louis	AC	6S2174	Future	Reason: To improve signals.	\$50
				Scoping to improve span-wire signal with mast arm system at I-270.	
St. Louis	N	6S2179	Future	Reason: To improve signals.	\$50
				Scoping to improve pavement at Roaring River State Park.	
Barry	Park Road	7L08ROA	Future	Reason: To improve pavement condition.	\$2
				Scoping for welcome center adjacent to southbound lane at Marston.	
New Madrid	55	012147	Future	Reason: To provide a welcome center.	\$50

Total: \$812

County	Route	Job No.	Tentative Award SFY	Description of Location/Improvement	2008 P/E Dollars
•				Scoping for Welcome Center along southbound lane near Rockport.	
Atchison	29	112155	Future	Reason: To provide a welcome center.	\$5
				Scoping for installation of dynamic message signs at various locations statewide	
				on I-29 and I-35. Funded by Central Office Traffic Division (\$1.6 million) and an	
				Amber Alert grant (\$400,000).	
Various	Various	1Q2160	Future	Reason: To improve communication and reduce congestion.	\$10
				Scoping to remove bridge K-744 0.6 mile north of Rte. 40 in New Franklin.	
Howard	5	2P0428	Future	Reason: To improve roadway condition.	\$10
				Scoping for bridge project over Muddy Creek 1.5 miles west of Rte. Y. This	
				projects involves bridge X0124.	
Mercer	E	2S2148	Future	Reason: To improve bridge condition.	\$2
				Scoping to rehabilitate bridge 1.1 miles east of Rte. 65. Project involves Bridge	
				A0207.	
Saline	70	212147	2008	Reason: To improve bridge condition.	\$8
			_	Scoping to construct new interchange at Rte. U and Mette Rd.	
Lincoln	61/U	3P2146	Future	Reason: Cost share project to improve safety.	\$250
				Scoping for structure replacement 1 mile east of Rte. 71 over Muddy Creek	
				between Eastwood Street west junction and Eastwood Street east junction in City	
_		_	_	of Harrisonville. Project involves Bridge A1494.	
Cass	2	4S2151	Future	Reason: To improve bridge condition.	\$2
_		_	_	Scoping for pavement improvements from Rte. 58 to Rte. 71 near Raymore.	
Cass	J	4S2179	Future	Reason: To improve pavement condition.	\$3
_			_	Scoping for pavement improvements from Rte. 58 to Rte. YY near Belton.	
Cass	Y	4S2180	Future	Reason: To improve pavement condition.	\$3
_			_	Scoping for pavement improvements from Rte. Y to Rte. C near Peculiar.	
Cass	YY	4S2181	Future	Reason: To improve pavement condition.	\$3
				Scoping for pavement treatments northbound from 1 mile south of I-435 to 0.5	
			_	mile north of Barry Road in Kansas City.	
Clay	169	4P2164	Future	Reason: To improve pavement condition.	\$3
		_	_	Scoping for pavement treatments from Walker Road to I-435 in Kansas City.	
Clay	210	4S2165	Future	Reason: To improve pavement condition.	\$3
				Scoping for pavement improvements from Clinton to the Pettis County line.	
Henry	52	4P2183	Future	Reason: To improve pavement condition.	\$3

			Tentative	, i	2008 P/E
County	Route	Job No.	Award SFY	Description of Location/Improvement	Dollars
				Scoping for pavement improvements from south of Rte. 40 to Moreland School	
				Road in Blue Springs.	
Jackson	7	4S2162	Future	Reason: To improve pavement condition.	\$3
				Scoping for intersection improvements westbound at Bynum Road in Lone Jack.	
				Reason: To improve intersection.	
Jackson	50	4P2211	Future		\$5
				Scoping for basic interchange lighting at various locations.	
Jackson	70	412199	Future	Reason: To improve safety.	\$2
				Scoping for bridge replacement at Blue Ridge Cut-Off.	
Jackson	70	412209	Future	Reason: To improve bridge condition.	\$5
				Scoping to rehabilitate various overhead bridges from 23rd Street to Phelps	
				Road.	
Jackson	70	412150	Future	Reason: To improve bridges.	\$5
				Scoping for shoulder improvements from Greenwood (Rte. 291) to Lone Jack	
				(Rte. 50).	
Jackson	150	4S2194	Future	Reason: To improve safety.	\$3
				Scoping to install signal ahead signs at Mulberry in Lee's Summit.	
Jackson	291	4P2196	Future	Reason: To improve safety.	\$2
				Scoping for pavement treatments from Mulberry to 2nd Street in Lee's Summit.	
				Reason: To improve pavement condition.	
Jackson	291	4P2160	Future	·	\$2
				Scoping for pavement improvements from Rte. 24 to Sunset Drive in	
				Independence.	
Jackson	291	4P2161	Future	Reason: To improve pavement condition.	\$2
				Scoping for lighting improvement east of Route V/Noland Road in Raytown.	
Jackson	350	4S2197	Future	Reason: To improve safety.	\$2
				Scoping for pavement improvements from I-435 to Noland Road Raytown.	
Jackson	350	4S2153	Future	Reason: To improve pavement condition.	\$2
				Scoping for pavement improvements from Rte. 78 to 63rd Street in Kansas City.	
				Reason: To improve pavement condition.	
Jackson	435	412154	Future		\$2
				Scoping for pavement improvements between 63rd Street and 87th Street in	
				Kansas City.	
Jackson	435	412155	Future	Reason: To improve pavement condition.	\$2

County	Route	Job No.	Tentative Award SFY	Description of Location/Improvement	2008 P/E Dollars
County	Route	305 110.	Award or 1	Scoping for pavement improvements from 87th Street to Rte. 71 in Kansas City.	Donais
				Reason: To improve pavement condition.	
Jackson	435	412156	Future	reason. To improve pavement condition.	\$2
Odokson	700	412100	1 dtaic	Scoping for pavement improvements from Stateline Road to 103rd Street in	ΨΖ
				Kansas City.	
Jackson	435	4 2157	Future	Reason: To improve pavement condition.	\$2
- Cuchtoon				Scoping for pavement treatments from Blue Ridge to View High Drive in Kansas	
				City.	
Jackson	470	412158	Future	Reason: To improve pavement condition.	\$5
- Cucitocii				Scoping for lighting study at Bartle Hall.	<u> </u>
Jackson	670	4I1710B	Future	Reason: To improve safety.	\$30
				Scoping for median protection from Rte. 50 to 32nd Street in Lee's Summit and	*
				Kansas City.	
Jackson	470/291	412200	Future	Reason: To improve safety.	\$5
				Scoping for shoulder installation from Rte. 24 to Pink Hill Road in Grain Valley.	
				Reason: To improve safety.	
Jackson	ВВ	4S2193	Future		\$3
				Scoping for shoulder and rumble strip improvements from Hillside School Road	· · · · · · · · · · · · · · · · · · ·
				to Rte. 50.	
Jackson	F	4S2198	Future	Reason: To improve safety.	\$2
				Scoping to replace LED lights at various locations in the urban area.	
Jackson	Various	4P2201	Future	Reason: To improve lights.	\$2
				Scoping for median protection from I-470 to approximately 1.5 miles west near	
				Raytown and Lee's Summit.	
Jackson	350	4S2195	Future	Reason: To improve safety.	\$5
Jackson				Scoping for interchange lighting at various locations in District 4.	
/Lafayette	70	412202	Future	Reason: To improve safety.	\$5
				Scoping for pavement improvements from NW County Road 400 to Cooper Road	
				in Warrensburg.	
Johnson	13	4P2178	Future	Reason: To improve pavement condition.	\$3
				Scoping for pavement improvements from Business 50 to Rte. DD in	
				Warrensburg.	
Johnson	13	4P2184	Future	Reason: To improve pavement condition.	\$3

_	_		Tentative	, i	2008 P/E
County	Route	Job No.	Award SFY		Dollars
				Scoping for four-lane relocation (freeway) from Rte. V to north of Rte. 50 in	
	1.0	454400		Warrensburg.	450
Johnson	13	4P1138	Future	Reason: To reduce congestion.	\$50
	1.0	450470		Pavement improvements from Rte. O to Rte. 20 near Higginsville.	Φ=
Lafayette	13	4P2172	Future	Reason: To improve pavement condition.	\$5
				Surveying for change in route status and to sell excess right of way at various	
Lafayette				locations on Route 13, 10, and A in Lafayette, Ray, and Clay counties.	
/Ray			_	Reason: To sell excess Right of way.	
/Clay	13/10/A	4P1987	Future		\$1
				Scoping to construct Horizon's Parkway North into 4 lanes with turn lanes and	
				Railroad bridge from Rte. 9 south.	
Platte	9	4l1709B	2008	Reason: To construct interchange to reduce congestion.	\$2
				Scoping for pavement and shoulder improvements at various locations in Platte	
				County.	
Platte	29	412168	Future	Reason: To improve pavement and safety.	\$5
				Scoping for pavement treatments from Cosby Rd. to Roanridge Rd. in Kansas	
				City.	
Platte	45	4P2169	Future	Reason: To improve pavement condition.	\$3
				Scoping for bridge replacement over the Platte River.	
Platte	45	4P2203	Future	Reason: To improve bridge condition.	\$3
				Scoping for pavement improvements from I-635 to the Missouri River in	
				Riverside.	
Platte	69	4S2170	Future	Reason: To improve pavement condition.	\$3
				Scoping for pavement improvements from Line Creek to the Clay County line in	
				Kansas City.	
Platte	69	4S2171	Future	Reason: To improve pavement condition.	\$3
				Scoping for bridge replacement at Line Creek in Riverside.	
Platte	69	4S2206	Future	Reason: To improve bridge condition.	\$10
				Scoping for bridge replacement over Rte. 45 in Beverly.	
Platte	92	4P2152	Future	Reason: To improve bridge condition.	\$2
	İ			Scoping for pavement improvements from Hampton Lane to east of I-29 near	
				Platte City.	
Platte	92	4P2176	Future	Reason: To improve pavement condition.	\$3

			Tentative	(2011.10	2008 P/E
County	Route	Job No.	Award SFY	Description of Location/Improvement	Dollars
				Scoping for pavement improvements from Rte. 92 Spur to Hampton Road near	
				Platte City.	
Platte	92	4P2177	Future	Reason: To improve pavement condition.	\$3
				Scoping for pavement improvements from Rte. 45 to I-29 near Platte City.	
Platte	273	4S2182	Future	Reason: To improve pavement condition.	\$3
				Scoping for bridge improvements from I-29 interchange to north end of Missouri River bridge.	
Platte	635	411643	Future	Reason: To improve bridges.	\$5
				Scoping for pavement improvements from Rte. 13 to Crooked River.	
Ray	10	4P2173	Future	Reason: To improve pavement condition.	\$3
				Supplemental Environmental Impact Statement study from St. Louis to Kansas	
				City.	
Various	70	4l1341L	Future	Reason: To determine environmental impact.	\$800
				Scoping for pavement treatments at various locations in the rural District 4 area.	
				Reason: To improve pavement conditions.	•
Various	Various	4S2204	Future		\$3
				Scoping to upgrade guardrail end terminals at various locations in the urban	
Variana	Variana	400007	Ft	area. Reason: To improve safety.	фo
Various	Various	4P2207	Future	Scoping to upgrade guardrail end terminals at various locations in the rural area.	\$3
				Reason: To improve safety.	
Various	Various	4P2208	Future	Reason. To improve salety.	\$3
Various	Various	11 2200	1 ataro	Design to install fencing adjacent to westbound lanes, 1.2 miles west of Rte. 54.	ΨΟ
				Reason: To improve safety.	
Callaway	70	512147	Future	Tours out of the state of the s	\$10
,				Scoping for pavement improvements from Rte. H to north outer road I-44.	·
Franklin	185	6S2193	Future	Reason: To improve pavement condition.	\$31
				Scoping for pavement improvements from Rte. 100 to Rte. 47.	
Franklin	Α	6S2194	Future	Reason: To improve pavement condition.	\$85
				Scoping for building demolition and asbestos removal at the I-44 rest area and	
Franklin				weigh station near St. Clair.	_
/Jefferson	44/55	612186	2008	Reason: To improve safety.	\$5
				Scoping for a dual southbound left turn lane on Collins Avenue at Rte. A in	
lofforoor	_	600100	Futuro	Festus.	¢40
Jefferson	Α	6S2190	Future	Reason: To reduce congestion.	\$10

			Tentative	(Bollato	2008 P/E
County	Route	Job No.	Award SFY	Description of Location/Improvement	Dollars
				Scoping for roadway improvements from Rte. 30 to Rte. 21.	
Jefferson	В	6S2191	Future	Reason: To improve pavement condition.	\$90
				Scoping for pavement improvements from Rte. A to I-55.	
Jefferson	Z	6S2195	Future	Reason: To improve pavement.	\$85
				Scoping for pavement improvements from Rte. Z to Rte. 94.	
St. Charles	D	6S2192	Future	Reason: To improve pavement condition.	\$80
				Designing for pavement treatment on various routes in St. Charles County. PE	
				funds are being moved from SFY 2009 to SFY 2008. STIP construction product.	
				Reason: To improve pavement.	
St. Charles	Various	6L0900	2009		\$80
1				Scoping to provide pedestrian accommodations at Lackland Road and Hanley	
				Road.	
St. Louis	180	6S2188	Future	Reason: To improve safety.	\$15
				Scoping to repair slide failure at the Shreve maintenance building.	
St. Louis City	70	612187	Future	Reason: To improve safety.	\$25
				Scoping to replace lighting from the west abutment on the bridge to west of the II	
				3 interchange in Illinois. To be let by IDOT.	
St. Louis City	270	612185	2008	Reason: To replace lighting.	\$5
				Scoping to improve roadway capacity and safety from Finley River to Oak Street	
				in downtown Ozark.	
Christian	14	8P2146	Future	Reason: To improve capacity and safety.	\$10
Carter				Scoping for preservation and safety improvements from Rte. 21 to Rte. 60.	
/Reynolds	34	9P2147	Future	Reason: To improve safety and condition.	\$30
				Design of additional lanes to improve capacity from Maries County to I-44.	
Phelps	63	9P2146	Future	Reason: To improve capacity.	\$65
				Design median cable barrier system and vegetative control (paving, cable, misc.	
Cape Girardeau				safety improvements) Rte. 61 at Fruitland to I-57 in Sikeston.	
/Scott	55	010978B	2008	Reason: To improve safety.	\$265
				Design median cable barrier system and vegetative control (paving, cable, misc.	
				safety improvements) from I-55 at Crystal City to Rte. E at Fredericktown.	
Madison				Reason: To improve safety.	
/Jefferson	67	0P2150	2008		\$200
				Scoping for installation of dynamic message signs at various locations statewide	
				on I-55, I-57 and I-155.	
Various	Various	0Q2151	Future	Reason: To improve communication and reduce congestion.	\$10

2008-2012 STIP Highway and Bridge Scoping and Design Projects Added September Amendment

(Dollars in Thousands)

Ī				Tentative		2008 P/E
	County	Route	Job No.	Award SFY	Description of Location/Improvement	Dollars
						40.400

Total: \$2,423

2008-2012 STIP Highway and Bridge Scoping and Design Projects Added October Amendment

			Tentative	(2011010	2008 P/E
County	Route	Job No.	Award SFY	Description of Location/Improvement	Dollars
				Scoping for intersection improvements into American Energy Bio-diesel plant at	
				county road 170.	
Carroll	65	2P2149	Future	Reason: To construct turn lanes for a cost share project.	\$20
				On-call contract for guardrail and guardcable repair at various locations in District	
				3.	
Various	Various	3P0787	2008	Reason: Add PE to existing STIP job.	\$5
				Bridge rehabilitation at Bee Creek, NB Platte River overflow, and NB Platte River.	
				Reason: Add PE to existing STIP job.	
Platte	29	4I1662C	2008		\$2
				Bridge rehabilitation at Todd Creek, SB Platte River, SB Platte River Overflow,	
				and 56th Street. Project also includes various ramp and pavement work. Project	
				involves bridges NB and SB bridges A16694, A16695, A17443, A17444, L03544	
		_		and L03804.	
Platte	29	4l1662D	2008	Reason: Add PE to existing STIP job.	\$5
_			_	Scoping for end barrier protection at the Missouri River bridge in Lexington.	
Ray	13	4P2212	Future	Reason: To improve safety.	\$2
				Design for installation of cable median barrier on two disconnected sections from	
_				I-70 in Boone County to Rte. 54 in Callaway County. Tier 1 project.	^
Boone	63	5P2149	Future	Reason: To improve safety.	\$50
				Scoping for pavement improvements from Geneva Avenue to Duquesne Road in	
1	00	7000400	0044	Joplin.	Φ0
Jasper	66	7P0842C	2011	Reason: Advance PE for existing STIP projects from 2009 & 2010.	\$2
				Scoping for pavement improvements to northbound lane from Rtes. H and K to I-	
laanan	74	7000405	2044	44.	
Jasper	71	7P0842F	2011	Reason: Advance PE for existing STIP projects from 2009 & 2010.	\$2
				Scoping for roadway improvements at County Road 190 1.2 miles east of Rte. 71.	
loonor	FF	71.1060ED	Futuro		\$2
Jasper	<u> </u>	7U0605B	Future	Reason: Potential cost share project. Had PE in 2007. Scoping for pavement improvements from Rte. 60 to Rte. 59.	⊅ ∠
Newton	71	7P0842D	2011		\$2
Newton	/ 1	7F0042D	2011	Reason: Advance PE for existing STIP projects from 2009 & 2010. Scoping for pavement improvements to disconnected sections of northbound and	ΨΖ
				southbound lanes from 4.0 miles north of Rtes. A and C to 4.5 miles south of	
				Rte. V.	
St. Clair	13	7P0842E	2011	Reason: Advance PE for existing STIP projects from 2009 & 2010.	\$2
Gt. Clail	13	71 0042E	2011	Scoping for pavement improvements from the Kansas state line to Rte. 71.	ΨΖ
Vernon	54	7P0842B	2011		\$2
Vernon	54	7P0842B	2011	Reason: Advance PE for existing STIP projects from 2009 & 2010.	\$2

2008-2012 STIP Highway and Bridge Scoping and Design Projects Added October Amendment

(Dollars in Thousands)

			Tentative	, i	2008 P/E
County	Route	Job No.	Award SFY	Description of Location/Improvement	Dollars
				Scoping to provide pedestrian accommodations on Business Route 65/Loop 44	
				(Glenstone Avenue).	
				Reason: To construct pedestrian accommodations for an enhancement project.	
Greene	44	8S2150	Future		\$10
				Resurface roadway from Benton County to Rte. 54.	
Hickory	65	8P0843B	2008	Reason: Add PE to existing STIP job.	\$10

Total:

\$116

2008-2012 STIP Highway and Bridge Scoping and Design Projects Added November Amendment

			Tentative	(2000)	2008 P/E
County	Route	Job No.	Award SFY	Description of Location/Improvement	Dollars
				Scoping to improve intersection lighting at 307th Street.	
Cass	71	4P2213	Future	Reason: To improve safety.	\$2
				Scoping for median protection from Route 7 in Harrisonville to the Bates County	
				line.	
Cass	71	4P2226	Future	Reason: To improve safety.	\$5
				Scoping to determine interchange feasibility at South Rockhaven Road north of	
_		_	_	Harrisonville.	
Cass	71	4P2227	Future	Reason: To improve access and capacity.	\$5
				Scoping to add permanent signals and signing at the north intersection of Rte.	
			_	33.	
Clay	69	4P2229	Future	Reason: To improve safety.	\$2
				Scoping for navigation lighting enhancements on the Broadway Bridge in Kansas	
01	400	100001		City. Project involves bridge A4649.	^ -
Clay	169	4S2224	Future	Reason: To improve lighting.	\$5
٥.				Scoping to convey roadway ownership to the City of Kansas City.	•
Clay	283	4S2232	Future	Reason: To convey ownership.	\$2
			_	Scoping to replace bridge over drainage ditch. Project involves bridge A1971.	
Clay	435	412223	Future	Reason: To improve bridge.	\$2
				Scoping for bridge improvements at bridges over Dillon Creek and Big River	
	l _	150015		Overflow. Project involves bridges A0472, A3700, and A3701.	•
Henry	7	4P2215	Future	Reason: To improve bridges.	\$2
	_	450004		Scoping to upgrade guardrail at various bridge locations over the Big Creek.	•
Henry	7	4P2231	Future	Reason: To improve safety. Scoping for bridge improvements at Union Pacific railroad bridge. Project	\$2
Jackson	24	4P2222	Future	involves bridge J0844.	\$5
Jackson	24	4PZZZZ	Future	Reason: To improve bridge.	φο
				Scoping for roadway improvements from County Road 821 to County Road 671.	
lohnoon	50	4P2230	Futuro		¢ε
Johnson	50	452230	Future	Reason: To improve roadway.	\$5
	1			Scoping to improve bridge over Blackwater River. Project involves bridge P0544.	
lohnson	۱۸/	452216	Future		\$2
GOTHISOTI	VV	702210	i uture		ΨΔ
Lafavette	BU 13	452217	Future		\$2
Johnson Lafayette	BU 13	4S2216 4S2217	Future Future	Reason: To improve bridge. Scoping to improve culvert at Creek. Project involves culvert H0722. Reason: To improve bridge.	

2008-2012 STIP Highway and Bridge Scoping and Design Projects Added November Amendment

			Tentative	(2011.10	2008 P/E
County	Route	Job No.	Award SFY	Description of Location/Improvement	Dollars
				Scoping to improve bridges at Rte. 45, 56th Street, 72nd Street, and Rte. AA.	
				Project involves bridges A1669, A1159, A1595, and L0690.	
Platte	29	412221	Future	Reason: To improve bridges.	\$5
				Scoping to improve bridge at I-29. Project involves bridge A0200.	
Platte	HH	4S2218	Future	Reason: To improve bridge.	\$2
				Scoping to improve bridge at Bee Creek. Project involves bridge H0917.	
Platte	Z	4S2219	Future	Reason: To improve bridge.	\$2
				Scoping to improve bridge at Kinny Creek. Project involves bridge A1773.	
Ray	Z	4S2220	Future	Reason: To improve bridge.	\$2
				Scoping for bridge improvements over Flat Creek, 2.6 miles south of Rte. 50.	
				Involves bridge A2124.	
Pettis	U	5S2150	Future	Reason: To improve bridge.	\$50
				Scoping for pavement treatment from Rte. AT to I-44 in Gray Summit.	
Franklin	100	6P2206	Future	Reason: To improve pavement condition.	\$20
			_	Scoping for pavement treatment from the Gasconade County line to Rte. KK.	
Franklin	100	6P2204	Future	Reason: To improve pavement condition.	\$43
		_		Scoping for pavement treatment from Rte. 50 to Rte. 100.	
Franklin	AT	6S2205	Future	Reason: To improve pavement condition.	\$15
				Scoping to replace existing span-wire signal and lighting facilities at Rte. 231.	
Jefferson	61	6S2197	Future	Reason: To improve signals and lighting.	\$5
				Scoping for safety improvements from Rte. 61 to the St. Francois County line.	
Jefferson	67	6S2202	Future	Reason: To improve safety.	\$30
				Scoping for pavement treatment on Rte. W from Rte. 30 to Rte. FF/109 and Rte.	
	W and			109 from W/FF to north of Legends Parkway.	
Jefferson	109	6S2207	Future	Reason: To improve pavement.	\$75
				Scoping to add left turn lanes at Rte. Y and Hackmann Road.	
St. Charles	79	6P2201	Future	Reason: To improve safety.	\$20
				Scoping for Page Avenue extension from 0.4 mile west of Jungermann to Rte.	
				94 (0.3 mile west of Harvester).	_
St. Charles	364	6U1028P	Future	Reason: To complete Page extension project.	\$100
				Scoping for pavement treatement from Lewis Road to Rte. 141.	
St. Louis	44	612208	Future	Reason: To improve pavement.	\$50

2008-2012 STIP Highway and Bridge Scoping and Design Projects Added November Amendment

(Dollars in Thousands)

County	Doute	Job No.	Tentative Award SFY	Description of Location/Improvement	2008 P/E
County	Route	JOD NO.	Award SF1	Description of Location/Improvement	Dollars
				Scoping to construct raised concrete median at Fernview Drive.	
St. Louis	340	6S2200	2009	Reason: To improve safety.	\$4
				Scoping for safety improvements from 0.2 mile north of Bus. 37 to Bus. 37 in	
				Cassville.	
Barry	Υ	7S2147	Future	Reason: To improve safety.	\$2
				Scoping for roadway improvements at Douglas Fir Road.	
Newton	43	7S2148	Future	Reason: Potential cost share project.	\$2
				Scoping for roadway improvements at intersections with Rte. V and county road	
				SE 250.	
St. Clair	13	7P2149	Future	Reason: To improve intersections.	\$2
				Scoping to improve connectivity to the Village of Saddlebrooke.	
Christian	65	8P2151	Future	Reason: To improve connectivity.	\$10
·					
				Scoping for pedestrian accommodations on Rte. 76 in Branson.	
Taney	76	8S2149	Future	Reason: To improve pedestrian accommodations for an enhancement project.	\$10

2008-2012 STIP Highway and Bridge Scoping and Design Projects Added December Amendment

			Tentative	(Bollato	2008 P/E
County	Route	Job No.	Award SFY		Dollars
-				Scoping for bridge improvements on bridge over Missouri River at Brownsville,	
				Nebraska.	
Atchison	136	1P2161	Future	Reason: To improve bridge condition.	\$5
				Macon/Linn County line.	
Linn	36	2P2150	Future	Reason: To improve pavement condition.	\$5
				Scoping for interstate gap striping on interstates in District 6.	
Various	Various	2P0763I	Future	Reason: To improve safety.	\$10
				Scoping for pavement improvements from Rte. 7 to east of the City limits of	
				Buchner.	
Jackson	24	4P2234	Future	Reason: To improve pavement condition.	\$3
				Scoping for intersection improvements at Rte. MM in Gray Summit.	
Franklin	100	6S2227	Future	Reason: To improve safety.	\$3
				Scoping to add guardrail at various locations on Rte. T and Rte. V.	
Franklin	T/V	6S2228	Future	Reason: To improve safety.	\$3
				Pavement treatment on Rte. 94 Outer Road from Zumbehl Road to Sherman	
				Drive and from west of Zumbehl Road to the end of state maintenance and Rte.	
				40 Outer Road from end of state maintenance to Meadows Parkway (Missouri	
				Research Park roundabout).	
St. Charles	Various	6S2226	Future	Reason: To improve pavement condition.	\$10
				Scoping for signal and lighting reconstruction at Seibert.	
St. Louis	30	6S2219	Future	Reason: To improve safety.	\$5
				Scoping for signal and lighting reconstruction at Bayless.	
St. Louis	55	612218	Future	Reason: To improve safety.	\$5
				Scoping to replace lighting facilities at Clayton Road.	
St. Louis	61	6S2216	Future	Reason: To improve safety.	\$5
				Scoping for bridge improvements at Deer Creek.	
St. Louis	67	6S2210	Future	Reason: To improve bridge condition.	\$5
				Scoping to replace lighting facilities at I-64.	
St. Louis	67	6S2215	Future	Reason: To improve safety.	\$5
				Provide signal network system and connect to the Transportation Management	
				Center from I-270 to Rte. AC.	
St. Louis	67	6Q2037G	2008	Reason: To improve traffic management.	\$10
				Scoping to widen/rehab bridge and build three roundabouts at Rte. 100.	
St. Louis	109	6S2196	Future	Reason: Cost share project.	\$5

2008-2012 STIP Highway and Bridge Scoping and Design Projects Added December Amendment

			Tentative	(Bollato	2008 P/E
County	Route	Job No.	Award SFY	Description of Location/Improvement	Dollars
-				Scoping for pavement treatment from south of Rte. 100 to the Meramec River.	
St. Louis	109	6S2198	Future	Reason: To improve pavement condition.	\$100
				Scoping for signal and lighting reconstruction at Pennridge Drive, Hanley Road,	
				McKibbon Road.	
St. Louis	180	6S2214	Future	Reason: To improve safety.	\$5
				Scoping for signal and lighting reconstruction at Sappington Road.	
St. Louis	231	6S2217	Future	Reason: To improve safety.	\$5
				Scoping to repair failed roadway substructure and pavement from Pershall	
				Road/I-270 south outer road at I-70 interchange.	
St. Louis	270 SOR	612221	Future	Reason: To improve pavement condition.	\$25
				Scoping for pavement treatment from east of Boone's Crossing to east of Spirit	
				Blvd. in the Chesterfield Valley.	
St. Louis	40 NOR	612199	Future	Reason: To improve pavement condition.	\$30
				Scoping for bridge improvements at Hibler Creek.	
St. Louis	AB	6S2211	Future	Reason: To improve bridge condition.	\$5
				Scoping for bridge improvements on eastbound I-64 on-ramp at 22nd Street.	
St. Louis City	64	612222	Future	Reason: To improve bridge condition.	\$10
				Scoping for bridge improvements on the westbound I-64 on-ramp at 14th Street.	
St. Louis City	64	612223	Future	Reason: To improve bridge condition.	\$5
				Scoping for signal and lighting reconstruction at Tucker Boulevard, 14th Street,	
				Jefferson Street, and Martin Luther King Drive.	
St. Louis City	D	6S2212	Future	Reason: To improve safety.	\$20
				Scoping for signal and lighting reconstruction at Hodiamont Avenue, Hamilton	
				Avenue and Goodfellow Boulevard.	
St. Louis City	D	6S2213	Future	Reason: To improve safety.	\$20
				Scoping to replace pedestrian signal heads at various signalized intersections.	
Various	Various	6P2225	Future	Reason: To improve safety.	\$5
				Scoping for concrete repair at various locations.	
Various	Various	612224	Future	Reason: To improve pavement condition.	\$30
				Scoping for roadway improvements from 0.8 mile north of Bus. 71 (south) to Rte.	
				90.	
McDonald	71	7P2151	Future	Reason: To improve safety.	\$2
			_	Scoping for roadway improvements at 50th Street at Joplin.	
Newton	86/43	7S2150	Future	Reason: To improve roadway.	\$1

2008-2012 STIP Highway and Bridge Scoping and Design Projects Added December Amendment

(Dollars in Thousands)

F				Tentative		2008 P/E
	County	Route	Job No.	Award SFY	Description of Location/Improvement	Dollars
Γ					Rehabilitate Kearney street bridge over Rte. 65.	
L	Greene	744	8S2152	Future	Reason: To improve bridge condition.	\$8

2008-2012 STIP Highway and Bridge Scoping and Design Projects Added January Amendment

			Tentative	\	2008 P/E
County	Route	Job No.	Award SFY		Dollars
				Scoping to resurface pavement and shoulders on eastbound and westbound	
				lanes from Lafayette County line to the Blackwater River.	
Saline	70	212152	Future	Reason: To improve pavement and shoulder conditions.	\$5
				Project scoping to improve median barrier from Briarcliff Road to the Broadway	
				Bridge in the Cities of Kansas City and North Kansas City.	
Clay	169	4S2235	Future	Reason: To improve safety.	\$1
				Scoping for grading, paving and bridge at interchange with 108th Street 2.0	
				miles north of Rte. 152 in Kansas City area.	
Clay	169	4U1166	Future	Reason: To improve safety and capacity.	\$2
				Gap striping in various locations on interstates statewide.	
Various	Various	4P2236	2008	Reason: To improve safety.	\$14
				Surveying of excess parcel adjacent to Katy Trail State Park.	
Callaway	54	5P2152	Future	Reason: To convey ownership.	\$5
				Scoping for grading and drainage for widening a portion of Jacket Factory Road	
				from proposed Rte. 50 north approximately 1.0 mile to existing Rte. 50.	
Moniteau	50	5P0631F	Future	Reason: To improve connectivity.	\$2
				Scoping to install signal and pedestrian facilities at the I-64 westbound on-ramp	
				at Broadway Street.	
St. Louis City	64	612235	Future	Reason: Cost share project.	\$10
				Scoping for pavement treatment from the St. Louis City limits to Spring Avenue.	
St. Louis City	100	6P2236	Future	Reason: To improve pavement condition.	\$5
				Scoping for pavement treatment from the St. Louis City limits to Salisbury Street.	
St. Louis City	115	6P2237	Future	Reason: To improve pavement condition.	\$5
				Scoping for pavement treatment from the St. Louis City limits to Brannon	
				Avenue.	
St. Louis City	366	6S2234	Future	Reason: To improve pavement condition.	\$5
				Surveying for change in route status and to sell excess right of way on various	
				routes in District 7.	
Various	Various	7P0878	Future	Reason: To convey ownership.	\$5
				Scoping for improvements to bridge approach slabs on major routes in the	
				Southwest Missouri area.	
Various	Various	7P2152	Future	Reason: To improve bridges.	\$2

2008-2012 STIP Highway and Bridge Scoping and Design Projects Added January Amendment

(Dollars in Thousands)

			Tentative		2008 P/E
County	Route	Job No.	Award SFY	Description of Location/Improvement	Dollars
				Scoping to relocate Bedford Avenue intersection to the west to connect with	
				Eastgate Avenue 0.2 mile east of Route 65 in Springfield.	
Greene	D	8S2153	Future	Reason: To improve safety.	\$5
				Scoping for bridge expansion joint repairs on I-44 bridge #'s A3061 EBL, A3061	
				WBL, A3062 EBL, A3062 WBL, and A3053 EBL.	
Pulaski	44	912148	2009	Reason: To improve bridge.	\$10
				Scoping for rehabilitation of Bridge L0135 over the Mississippi River at Chester in	
				Perry County.	
Perry	51	0P2154	Future	Reason: To improve bridge.	\$5
				Scoping for pavement repair on major roads throughout District 10.	
Various	Various	0P2155	2008	Reason: To improve pavement condition.	\$5

Highway and Bridge Construction Schedule Right of Way and Construction Added October Amendment

			Tentative Award		
			State Fiscal		Requested
County	Route	Job No.	Year	Description of Location/Improvement/Funding	Additional Funds
				Rehabilitate bridge over Blackwater River 1.1 miles east of Rte. 65. Project involves Bridge A0207.	
Saline	70 EB	212147	2008	Reason: To improve bridge condition.	\$166
				Bridge improvements over West Yellow creek 3.0 miles west of Route 129.	
				Project involves bridge L0797.	
Sullivan	6	2P0768D	2008	Reason: To improve bridge condition.	\$824
				Intersection improvement at Commercial Street in Smithville.	
Clay	92	4P1883	2008	Reason: To reduce congestion.	\$608
•				Water line relocation from Colorado Street to east of White Street in Kansas	
				City. Project paid for by the City of Kansas City.	
Jackson	150	4P2205	2008	Reason: To prepare for interchange improvements.	\$1,500
				Pavement and shoulder treatments from Rte. YY to Rte. E north of	
				Warrensburg.	
Johnson	13	4P2019	2008	Reason: To improve pavement condition.	\$1,142
				Payment to the City of Higginsville for the cost of milling and resurfacing from	
				Pine Street to Business 13 and to convey ownership of Route 20 from Route	
				13 to Business 13.	
Lafayette	20	4S2009	2008	Reason: To improve pavement and convey ownership.	\$58
				Pedestrian safety improvements from the southern end of bridge over Barry	
				Road south 4500 feet.	
Platte	29	411985	2008	Reason: To address safety concerns in a timely manner.	\$113
				Construction of fencing adjacent to westbound lanes, 1.2 miles west of Rte. 54.	
				Reason: To address safety concerns in a timely manner.	
Callaway	70	512147	2008		\$22
				Payment to City of Osage Beach to improve and to convey ownership of	
0	F 4	5D0044	0000	roadway from Rte. KK to Bus. 54 south junction.	#0.000
Camden	54	5P0911	2008	Reason: To improve pavement and convey ownership.	\$2,000

Highway and Bridge Construction Schedule Right of Way and Construction Added October Amendment

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			Tentative Award State Fiscal		Requested
County	Route	Job No.	Year	Description of Location/Improvement/Funding	Additional Funds
Franklin	185	6S2118	2011	Relocate South Outer Road, construct turn lanes and widening from I-44 to Springfield road. Reason: To implement a cost share project with Oak Grove Village.	\$1,006
Franklin /Jefferson	44/55	612186	2008	Building demolition and asbestos removal at the I-44 rest area and weigh station near St. Clair in Franklin Co. and the I-55 weigh scales near Barnhart in Jefferson Co. Reason: To remove vacant buildings.	\$34
St. Charles	D	6S2119	2008 RW	Right of way purchase to widen shoulders from 1.2 miles west of Callaway Fork Road to Callaway Fork Road. Reason: To allow timely acquisition of right of way in advance of SFY 2008 construction.	\$10
St. Louis City	270	612185	2008	Replace lighting from the west abutment on the bridge over Mississippi River to west of the Rte. 3 interchange in Illinois. Let by Illinois. Reason: To allow payment to Illinois for bridge improvements.	\$388
St. Louis City	Н	6S1972	2008 RW	Right of way purchase to rehabilitate bridge at Adelaide Avenue. Reason: To allow timely acquisition of right of way.	\$120
Barry	60	7P0769	2008	Capacity improvements from 0.1 mile west of Rte. 37 to 0.1 mile east of Chapell Drive in Monett. Reason: To implement a cost share project with Monett.	\$8,162
Barry	Various	702146	2008	Grading, drainage and paving for frontage roads adjacent to Rte. 60 from 0.1 mile west of Rte. 37 to 0.1 east of Chapell Drive in Monett. Reason: To implement a cost share project with Monett.	\$1,008
Jasper	FF	7\$0770	2008	Intersection improvements at Main Street in Joplin. Reason: To implement a cost share project with Joplin.	\$1,850
Various	Various	8S2148	2008	Purchase of signage for Old Route 66 corridor in Districts 6, 7, 8 and 9. Funded by the SAFETEA-LU Scenic Byways Program. Reason: To enhance corridor.	\$188

Highway and Bridge Construction Schedule Right of Way and Construction Added October Amendment

(Dollars in Thousands)

County	Route	Job No.	Tentative Award State Fiscal Year	Description of Location/Improvement/Funding	Requested Additional Funds
				Install signals and add left turn lane at Rte. 25 and Russell Street in Kennett.	
				Reason: To address safety concerns in a timely manner.	
Dunklin	25	0P0958	2008		\$246
				SAFETEA-LU High Risk Rural Road Program for safety improvements at	
				various locations throughout the state.	
Various	Various	0P2149	2008	Reason: To improve safety concerns in a timely manner.	\$275
				Purchase of sign posts, aggregate, and asphalt for the SAFETEA-LU High Risk	
				Rural Road Program for safety improvements at various locations throughout	
				the state.	
Various	Various	0P2148	2008	Reason: To improve safety concerns in a timely manner.	\$1,779

Total: \$21,499

Highway and Bridge Construction Schedule Right of Way and Construction Added November Amendment

(Dollars in Thousands)

County	Route	Job No.	Tentative Award State Fiscal Year	Description of Location/Improvement/Funding	Requested Additional Funds
Warren	47	3P0748	2008	Intersection improvements at Rte. 47 and Warrior Road in Warrenton. Reason: To implement a cost share project with Warrenton.	\$655
				Right of way for widening to four lanes from Rte. 71 to Rte. 291.	
Jackson	150	4U1130	2008 RW	Reason: Existing STIP project. Right of way purchase delayed from 2007 to 2008.	\$5,830
Ray	Old Hwy 13	400047	2008	Payment to Ray County to transfer ownership of bridge K0900. Reason: To allow payment to Ray County as previously agreed.	\$245
Jefferson	55	6 1416	2008 RW	Right of way for half diamond interchange at Rte. TT. Reason: To implement an economic development project.	\$523
Cape Girardeau	55	010978B	2008	Install median cable barrier system from Rte. 61 at Fruitland to I-57 in Sikeston. Open container funds project. Reason: To improve safety.	\$5,355
Madison	67	0P2150	2008	Install median cable barrier system from I-55 at Crystal City to Rte. E at Fredericktown. Open container funds project. Reason: To improve safety.	\$7,344

Total: \$19,952

2008-2012 STIP Multimodal Operations Construction Added November Amendment

(Dollars in Thousands)

County	Location	District	Tentative Award State Fiscal		Requested Additional Funds
County	Location	DISTRICT	Year	Description of Location/Improvement/Funding	Additional Funds
				Pave gravel access road at County Memorial Airport in coordination with an	
				existing project.	
New Madrid	New Madrid	10	2008	Reason: To prevent rock from entering apron and taxilane areas.	\$65

Highway and Bridge Construction Schedule Right of Way and Construction Added December Amendment

(Dollars in Thousands)

County	Route	Job No.	Tentative Award State Fiscal Year	Description of Location/Improvement/Funding	Requested Additional Funds
				Right of way to replace bridge over Messner Creek 0.7 mile south of Rte. M. Project involves bridge H589R.	
Shelby	15	3P0510	2008 RW	Reason: To allow timely acquisition of right of way in advance of SFY 2008 construction.	\$4
				Right of way for intersection improvement at Commercial Street in Smithville.	
Clay	92	4P1883	2008 RW	Reason: To allow timely acquisition of right of way in advance of SFY 2008 construction.	\$4
				Interchange improvements westbound at Woods Chapel Road in Blue Springs. Project to be paid for by the City of Blue Springs.	
Jackson	70	412210	2008	Reason: To improve interchange in a timely manner.	\$245
	450	450005	0000	Installation of water line from Rte. 71 to Lumpkins Fork Creek. Project to be paid for by the City of Kansas City.	04.000
Jackson	150	4P2225	2008	Reason: To install water line in a timely fashion with another SFY 2008 project.	\$4,000
				Payment for the I-70 north outer road reconstruction at the Lake St. Louis interchange/Gutherie Road extension. MoDOT's contribution is \$1.4 million to	
				the City of O'Fallon (STP-7302(611)).	
St. Charles	70	612146	2008	Reason: To allow for payment as agreed.	\$1,400
				Payback to FHWA for the right of way revolving fund loan for Page Avenue	
				Phase 2 and 3 (Rte. 40 at Rte. N to Rte. 94 to Jungs Station Road).	
St. Charles	364	6U1028O	2008	Reason: To allow for payback as agreed.	\$2,828

Total: \$8,481

Highway and Bridge Construction Schedule Right of Way and Construction Added January Amendment

(Dollars in Thousands)

County	Route	Job No.	Tentative Award State Fiscal Year	Description of Location/Improvement/Funding	Requested Additional Funds
				Signals and geometric revisions at County Road 228. Advance construction	
Livingston	65	2P2146	2008	funded by the City of Chillicothe. Reason: To implement a cost share project.	\$384
-				Replace bridge over Muddy Creek 1.5 miles west of Rte. Y. This projects involves bridge X0124.	
Mercer	Е	2S2148	2008	Reason: To improve bridge condition in a timely manner.	\$731
				Replace bridge over Messner Creek 0.7 mile south of Rte. M. Project involves bridge H589R.	
Shelby	15	3P0510	2008	Reason: To improve bridge condition in a timely manner.	\$365
Clay	92	4P1116B	2008 RW	Right of way to replace bridge over Clear Creek 0.9 mile east of Rte. 33. Project involves bridge S0818. Reason: Existing STIP project. Right of way delayed from 2007 to 2008.	\$82
				Construct raised concrete median at Fernview Drive.	* -
St. Louis	340	6S2200	2009	Reason: To address safety concerns in a timely manner.	\$54
				Construct new welcome center west of Conway. Project paid for by Statewide	
				transportation enhancement funds.	
Webster	44	810837	2008	Reason: To construct a new welcome center in a timely manner.	\$12,865
_				Pavement rehabilitation of north bound lane from Biehle to Perryville.	
Perry	55	012153	2008	Reason: To improve pavement condition in a timely manner.	\$3,115

Total: \$17,596

Highway and Bridge Construction Schedule Right of Way and Construction Added February Amendment

(Dollars in Thousands)

County	Route	Job No.	Tentative Award State Fiscal Year	Description of Location/Improvement/Funding	Requested Additional Funds
	I-29			Installation of dynamic message signs at various locations on I-29 and I-35.	
Various	I-35	1Q2160	2008	Reason: To improve safety and convey information.	\$212
				Striping in various locations on interstates statewide.	
Various	Various	4P2236	2008	Reason: To improve safety.	\$1,331
				On-call statewide preventive maintenance repair on interstates.	
Various	Various	512153	2008	Reason: To improve pavement condition.	\$7,500
				Construct an eastbound off-ramp at Missouri Research Park interchange.	
St. Charles	40	6P2100	2008	Reason: To implement a cost share project.	\$461
01 01 - 1 -	004	01140000	0000	Building demolition and asbestos abatement along existing Rte 94 at Harvest Drive.	#04
St. Charles	364	6U1028R	2008	Reason: To remove vacant buildings.	\$61
	I-55 I-57			Installation of dynamic message signs at various locations on I-55, I-57 and I-155.	
Various	I-155	0Q2151	2008	Reason: To improve safety and convey information.	\$256
				On-call preventive maintenance repair on major roads throughout District 10. To be let with 5l2153.	
Various	Various	0P2155	2008	Reason: To improve pavement.	\$102

Total: \$9,923

<u>Safe and Sound Bridge Improvement Project – 5B0800</u>

The intent of the Safe and Sound Bridge Improvement Project is to provide for the rehabilitation/replacement of 802 bridges in poor condition throughout the state. Each county in Missouri will have at least one bridge improved as a result of this project. The list of bridges includes a majority of condition 3 and 4 structures, many of which are located on supplemental routes.

MoDOT will seek to award a single contract to design and build the bridge upgrades as well as maintain the bridges in good condition for at least 25 years. The Contractor will be required to restore these bridges to condition 6 on or before Dec. 31, 2012, and to maintain them at this condition until the end of the maintenance period. However, the contractor will determine the date for the improvement of any specific bridge.

The contract is written to require of the awarded team the overall project management, design, construction, maintenance and financing of this project. The anticipated financing model is no payments by MoDOT for the initial construction period (ending as early as Dec. 31, 2011), with equal annual payments commencing thereafter for a minimum of 25 years. In addition to the annual payments, there will be a one-time stipend payment made to the non-winning contractors in SFY 08. Financing for the Safe and Sound bridge project will come from anticipated federal and state funds and will require no additional revenue.

The following table lists all 802 bridges in the Safe and Sound Bridge Improvement Project. Duplicate bridge numbers represent two independent structures on the same route for both directions of traffic. Locations of each bridge are shown on a statewide map following the table as well as on the maps that accompany each district's construction schedule found in Section 4: Highway and Bridge Construction Schedule of this STIP. 105 of the 802 bridges in the Safe and Sound Bridge Improvement Project were previously programmed as commitments in the 2007-2011 STIP, and a further 113 were in the process of being scoped. Any of those 218 projects that have been wholly incorporated into the Safe and Sound Bridge Improvement Project have been eliminated, resulting in those jobs no longer appearing in Section 3: Scoping and Design Projects and Section 4: Highway and Bridge Construction Schedule of the STIP. Included in the table below are the job numbers previously associated with the 218 bridge projects as they appeared the 2007-2011 STIP.

District	County	Route	Bridge Number	Feature Intersected	Previous MoDOT Construction Job Number (if applicable)	Previous MoDOT Scoping Job Number (if applicable)
1	ANDREW	BU 71 S	A0726	IS 29		
1	ANDREW	US 59 N	A0726	IS 29		1S0533
1	ANDREW	US 169 S	J0003	NIAGARA RVR	1P0554	
1	ANDREW	MO 48 E	J0201	102 RVR		
1	ANDREW	MO 48 E	K0131	PLATTE RVR OVRFL		
1	ANDREW	RT H S	L0633	PEDLAR CR	1S0857	
1	ANDREW	RT DD S	N0317	DILLON CR	1S0560	
1	ANDREW	RT Y S	P0569	OWL CR		
1	ANDREW	RT H S	P0570	ARAPAHOE CR		
1	ANDREW	RT A E	S0190	STR		
1	ATCHISON	US 59 S	G0355	TARKIO RVR		
1	ATCHISON	US 136 E	G0674	COW CR	1P0742	
1	ATCHISON	US 275 S	H0973	KINGS BR	1S0937	
1	ATCHISON	RT C E	K0812	MID TARKIO CR		
1	ATCHISON	RT C E	K0827	TARKIO RVR		
1	ATCHISON	RT M S	N0274	LONG BR	1S0959	
1	ATCHISON	RT V E	P0561	MAIN DRAIN DTCH #6		
1	ATCHISON	RT B E	S0106	HALLS BR		
1	ATCHISON	MO 46 E	T0047	LIT TARKIO DRAIN D		
1	ATCHISON	MO 46 E	T0813	HICKORY CR		
1	ATCHISON	MO 46 E	T0814	E FK HICKORY CR		
1	ATCHISON	MO 111 S	X0168	TURKEY CR		
1	ATCHISON	MO 111 S	X0171	DRAIN DTCH		
1	ATCHISON	RT B E	X0576	ROCK CR		

District	County	Route	Bridge Number	Feature Intersected	Previous MoDOT Construction Job Number (if applicable)	Previous MoDOT Scoping Job Number (if applicable)
1	BUCHANAN	RT O E	A0024	IS 29	1S0912	
1	BUCHANAN	US 169 S	A0699	IS 29		
1	BUCHANAN	US 59 S	F0171	CLOVERDALE DTCH		
1	BUCHANAN	US 59 S	F0172	GAY BR		
1	BUCHANAN	MO 116 E	L0351	LOST CR		
1	BUCHANAN	RT M S	N0108	SUGAR CR	1S0974	
1	BUCHANAN	RT DD E	P0420	MALDEN CR	1S0655	
1	BUCHANAN	MO 116 E	S0785	BEE CR		
1	BUCHANAN	MO 116 E	S0786	LIT BEE CR		
1	BUCHANAN	RT P E	T0233	3RD FK OF PLATTE R		
1	BUCHANAN	RT KK E	T0861	PUCKETT SLU		
1	BUCHANAN	RT H E	X0599	WOLFPEN CR		
1	CALDWELL	US 36 W	A0012	UP RR	1P0985	
1	CALDWELL	MO 116 E	A1468	N MUD CR	1S0987	
1	CALDWELL	RT W S	G0400	E SHEEP CR		1S0574
1	CALDWELL	RT N E	N0536	MUD CR	1S0988	
1	CALDWELL	RT U E	N0735	OTTER CR	1S0864	
1	CALDWELL	RT D S	P0429	GOOSE CR		
1	CALDWELL	RT A S	T0863	PANTHER CR		
1	CLINTON	RT PP E	A0190	NEW HOPE CR		1S0855
1	CLINTON	RT K S	N0736	CASTILE CR	1S0948	
1	CLINTON	RT V E	R0226	IS 35	1S0867	
1	CLINTON	MO 121 S	T0128	DEER CR		
1	CLINTON	RT NN E	X0565	MCGUIRE CR BR		

District	County	Route	Bridge Number	Feature Intersected	Previous MoDOT Construction Job Number (if applicable)	Previous MoDOT Scoping Job Number (if applicable)
1	DAVIESS	RT RA E	A3015	E BRUSHY CR		
1	DAVIESS	MO 13 S	K0169	LITTLE CYPRESS CR		
1	DAVIESS	RT T E	N0262	SAMPSON CR	1S0962	
1	DAVIESS	RT CC S	P0318	DOG CR		1S0586
1	DAVIESS	RTPE	P0470	PILOT GROVE CR		
1	DAVIESS	RT P E	P0510	BIG MUDDY CR		
1	DAVIESS	RT E E	P0645	GRINDSTONE CR		
1	DAVIESS	RT V E	P0830	MUDDY CR		
1	DAVIESS	RT Z E	R0073	DTCH	1S0961	
1	DAVIESS	RT HH E	R0378	MARROWBONE CR		
1	DAVIESS	RT J S	S0182	DOG CR		1S0585
1	DAVIESS	RT K S	S0791	EAST CR		1S0871
1	DAVIESS	RT K S	S0793	PILOT GROVE CR		1S0871
1	DAVIESS	RT J S	X0117	MARROWBONE CR	1S0935	
1	DAVIESS	RT M E	X0733	LICK FK CR		
1	DEKALB	MO 33 S	A0284	BR LOST CR	1S0945	
1	DEKALB	MO 33 S	A0286	W FK LOST CR	1S0944	
1	DEKALB	US 36 E	A1591	CASTILE CR	1P0874	
1	DEKALB	US 36 W	A1594	GRINDSTONE CR	1P0990	
1	DEKALB	US 36 W	G0538	CASTILE CR		
1	DEKALB	RT A S	L0165	E FK LOST CR		
1	DEKALB	RT E E	N0036	N FK LOST CR	1S0949	
1	DEKALB	RT V E	N0215	3RD FK PLATTE RVR	1S0991	
1	DEKALB	RTFS	N0870	CROOKED CR	1S0943	

District	County	Route	Bridge Number	Feature Intersected	Previous MoDOT Construction Job Number (if applicable)	Previous MoDOT Scoping Job Number (if applicable)
1	DEKALB	RT C S	P0216	GRINDSTONE CR	1S0989	
1	DEKALB	RT H S	P0373	DRY BR		
1	DEKALB	RT J S	T0659	ABANDONED RR		
1	DEKALB	RT E E	X0138	LIT 3RD FK PLATTE		
1	DEKALB	RT E E	X0139	LOST CR		
1	DEKALB	RTEE	X0140	EAST FK LOST CR		
1	GENTRY	US 169 S	F0327	OLD CHNL ISLAND CR		
1	GENTRY	MO 85 S	H0223	THOMPSON BR		
1	GENTRY	MO 85 S	H0248	TOWN BR		
1	GENTRY	US 136 E	J0203	TOWN BR		
1	GENTRY	US 136 E	J0204	MOCCASIN CR		
1	GENTRY	RT UU S	N0515	TURKEY CR	1S0881	
1	GENTRY	RT BB E	N1000	ISLAND CR		
1	GENTRY	RT O E	R0012	W FK GRAND RVR		1S0880
1	GENTRY	RT A S	S0095	EVONA CR		
1	GENTRY	RT H S	T0332	W FK GRAND RVR		
1	GENTRY	RT M E	X0848	ISLAND CR		1S0674
1	HARRISON	US 69 S	H0753	BIG CR		1S0411
1	HARRISON	US 69 S	H0789	BIG CR OVRFL		1S0411
1	HARRISON	US 136 E	K0164	SUGAR CR	1P0879	
1	HARRISON	RT MM E	N0270	FOX CR		
1	HARRISON	RT M E	N0353	BIG MUDDY CR		
1	HARRISON	RT UU E	N0609	INDIAN CR		

District	County	Route	Bridge Number	Feature Intersected	Previous MoDOT Construction Job Number (if applicable)	Previous MoDOT Scoping Job Number (if applicable)
1	HARRISON	RT KK E	N0738	SHAIN CR	1S0958	
1	HARRISON	RT HH E	N0874	LOTTS CR	1S0946	
1	HARRISON	RT MM E	N0925	SUGAR CR		
1	HARRISON	RT N E	P0074	BRUSH CR		1S0853
1	HARRISON	RT O S	P0076	INDIAN CR		
1	HARRISON	RT O S	P0078	DONABY CR		
1	HARRISON	RTFE	P0176	PANTHER CR		1S0886
1	HARRISON	RT CC S	P0372	CAT CR		1S0685
1	HARRISON	RT Z E	P0459	SHAIN CR		1S0888
1	HARRISON	RT M E	P0705	W FK BIG CR	1S0955	
1	HARRISON	RT Y E	P0977	TRAIL CR		
1	HARRISON	RT AA E	R0009	BIG CR	1S0947	
1	HARRISON	RT B S	S0294	BR		1S0885
1	HARRISON	RT B S	S0295	PANTHER CR		
1	HARRISON	RT B S	S0298	DTCH		1S1019
1	HARRISON	MO 46 E	X0132	W FK BIG CR		
1	HARRISON	MO 46 E	X0133	E FK BIG CR		
1	HARRISON	MO 46 E	X0134	SHAIN CR		
1	HARRISON	RT A E	X0901	BIG PANTHER CR		
1	HOLT	US 59 S	H0457	LITTLE TARKIO CR		
1	HOLT	RT B S	L0197	NICHOLS CR		1S0854
1	HOLT	MO 111 S	L0841	OLD CHNL BIG TARKI		1S0963
1	HOLT	MO 111 S	N0109	CANNON CR	1S0608	

District	County	Route	Bridge Number	Feature Intersected	Previous MoDOT Construction Job Number (if applicable)	Previous MoDOT Scoping Job Number (if applicable)
1	HOLT	RT C E	P0729	MID BR SQUAW CR		
1	HOLT	RT C E	P0730	SQUAW CR		
1	HOLT	RT B S	S0183	NICHOLS CR		1S0854
1	HOLT	RT B S	S0720	LINCOLN CR		1S0854
1	HOLT	RT N S	T0587	E BR SQUAW CR		
1	HOLT	RT N S	T0588	MID BR SQUAW CR		
1	HOLT	MO 111 S	X0165	CORN CR		
1	HOLT	RT C E	X0265	WILDCAT CR		
1	HOLT	RT C E	X0266	MINNESOTA VALLEY C		
1	NODAWAY	US 136 E	J0794	WILDCAT CR		
1	NODAWAY	US 71 S	K0258	WHITE CLOUD BR		
1	NODAWAY	RT J S	K0888	SLEEK CR		
1	NODAWAY	MO 246 E	L0168	HONEY CR		
1	NODAWAY	MO 246 E	L0186	BRUSHY BR		
1	NODAWAY	RT A E	L0196	ELKHORN CR		
1	NODAWAY	RT JJ E	L0736	W FK 102 RVR		
1	NODAWAY	RT VV E	N0039	LONG BR	1S0964	
1	NODAWAY	MO 246 E	P0243	NORVEY CR		
1	NODAWAY	RT NN E	P0979	HONEY CR		
1	NODAWAY	RT NN E	P0980	BRUSHY CR		
1	NODAWAY	RT PP S	R0081	HUFF CR		
1	NODAWAY	RT PP S	R0082	MAUPIN BR		
1	NODAWAY	RT A E	S0186	JENKINS CR		

District	County	Route	Bridge Number	Feature Intersected	Previous MoDOT Construction Job Number (if applicable)	Previous MoDOT Scoping Job Number (if applicable)
1	NODAWAY	MO 113 S	S0511	NODAWAY RVR		
1	NODAWAY	MO 113 S	S0512	NODAWAY RVR OVRFL		
1	NODAWAY	MO 113 S	S0513	NODAWAY RVR OVRFL		
1	NODAWAY	MO 113 S	T0048	CAYHOGA CR		1S0902
1	NODAWAY	MO 113 S	T0049	BOWMAN BR		
1	NODAWAY	MO 113 S	T0050	SAND CR		
1	NODAWAY	RT F S	T0579	MOZINGO BR		
1	WORTH	RT PP E	N0516	MID FK GRAND RVR		
1	WORTH	RT C S	P0060	LIT ROCK CR		
1	WORTH	RT W E	T0898	BEAR CR		
1	WORTH	RT T S	X0112	LOTTS CR		
1	WORTH	RT W E	X0141	OXCART CR		
2	ADAIR	MO 11 S	A0117	N FK SALT RVR		
2	ADAIR	MO 11 S	K0298	LINN CR		2S0764
2	ADAIR	MO 11 S	K0300	GOOSE CR		
2	ADAIR	MO 11 S	K0301	WALNUT CR		
2	ADAIR	MO 11 S	K0302	LIT WALNUT CR		
2	ADAIR	RT J S	N0239	S FK FABIUS RVR		
2	ADAIR	RT D E	S0620	BRUSH CR		
2	ADAIR	RT A S	T0883	N FK SALT RVR		
2	ADAIR	RT V S	X0120	TIMBER CR		
2	CARROLL	RTEE	L0182	FISH POND CR		

District	County	Route	Bridge Number	Feature Intersected	Previous MoDOT Construction Job Number (if applicable)	Previous MoDOT Scoping Job Number (if applicable)
2	CARROLL	RT E E	L0183	MCCROSKIE CR		
2	CARROLL	RT B E	L0426	CAMP CR		
2	CARROLL	RT OO S	N0025	MCCROSKIE CR		
2	CARROLL	RT M E	N0630	BIG CR		
2	CARROLL	RT M E	N0631	BRIDGE CR		
2	CARROLL	RT M E	N0632	WOLF CR		
2	CARROLL	RT W E	P0659	BURR OAK CR		
2	CARROLL	RT B E	S0010	CAMP CR		
2	CARROLL	MO 139 S	S0485	BIG CR		
2	CARROLL	MO 139 S	S0549	BIG CR OVRFL		
2	CARROLL	MO 139 S	S0605	BIG CR DRAIN DTCH		
2	CARROLL	RT J E	S0868	MOUND CR		
2	CHARITON	MO 11 S	K0664	BNSF RR		2S0424
2	CHARITON	RT P S	X0808	PUZZLE CR		
2	GRUNDY	RT WW E	P0463	HICKORY CR		
2	GRUNDY	RTEE	S0402	CROOKED CR		2S0426
2	HOWARD	RT W E	N0919	MONITEAU CR		
2	HOWARD	MO 124 E	X0127	MONITEAU CR		
2	LINN	RT DD E	P0147	PARSONS CR		
2	LINN	RT E E	P0320	BIG MUDDY CR		2S0765
2	SULLIVAN	RT O E	P0434	BR OF LONG BR		
2	LIVINGSTON	RT D S	L0549	OLD CHNL SHOAL CR		

District	County	Route	Bridge Number	Feature Intersected	Previous MoDOT Construction Job Number (if applicable)	Previous MoDOT Scoping Job Number (if applicable)
2	LIVINGSTON	RT K S	X0148	OLD MEDICINE CR CH		
2	MACON	RT OO S	P0882	MID FK CHARITON RV		
2	MACON	MO 156 E	R0165	WALNUT CR		
2	MACON	MO 156 E	R0408	BEAR CR		
2	MACON	RT C S	T0989	S FK CLAYBANK CR		2S0439
2	MACON	RT J E	X0943	CHARITON RVR		
2	MERCER	RT P S	P0180	BIG BR		2S0767
2	PUTNAM	US 136 E	J0410	E LOCUST CR		
2	PUTNAM	MO 5 S	J0954	S BLACKBIRD CR		
2	PUTNAM	RT M E	P0375	SHANKTON BR		
2	PUTNAM	MO 139 S	S0584	BARBER CR		
2	RANDOLPH	RT M E	L0590	COON CR		
2	SALINE	MO 127 S	A1066	BLACKWATER RVR		
2	SALINE	RT BB S	A2466	SALT FK CR		
2	SALINE	OR 70 E	G0524	COPPERAS CR		
2	SALINE	OR 70 E	G0525	LONG BR		
2	SALINE	MO 127 S	L0392	KCS RR		
2	SALINE	RT YY S	L0890	FINNEY CR		
2	SALINE	RT VV S	N0423	BRUSHY CR		
2	SALINE	RT TT S	N0595	SLOUGH CR		
2	SALINE	RT AC S	N0662	PIERRE FLECHE CR		
2	SALINE	RT P E	P0082	FISH CR		

District	County	Route	Bridge Number	Feature Intersected	Previous MoDOT Construction Job Number (if applicable)	Previous MoDOT Scoping Job Number (if applicable)
2	SALINE	RTFE	R0474	EDMONDSON CR		
2	SALINE	RT C E	S0803	EDMONDSON CR		
2	SALINE	MO 127 S	T0069	ROBERTSON CR		
2	SALINE	MO 127 S	T0070	SALT PD CR		
2	SALINE	MO 127 S	T0708	ELMWOOD BR		2S0454
2	SALINE	RT M S	T0975	BUCK CR		
2	SALINE	RT D S	X0426	FISH CR		
2	SALINE	MO 127 S	X0916	SALT FK CR		
2	SCHUYLER	RT V E	N0228	N FK MID FABIUS RV		
2	SCHUYLER	RT C E	N0706	N FABIUS RVR		
2	SCHUYLER	RT J E	P0883	SALT RVR		
2	SCHUYLER	RT A S	S0023	BRUSHY CR		
2	SCHUYLER	RT E E	T0892	BRUSH CR		
2	SULLIVAN	RT N E	G0587	YELLOW CR		
2	SULLIVAN	MO 5 S	H0805	ELMWOOD CR		2P0468
2	SULLIVAN	MO 6 E	J0691	MUDDY CR		
2	SULLIVAN	RT C E	P0205	LIT YELLOW CR		
2	SULLIVAN	RT H E	P0711	MUSSEL CR		
2	SULLIVAN	MO 129 S	S0199	LIT YELLOW CR		
2	SULLIVAN	MO 139 S	S0582	STREAM		
3	AUDRAIN	MO 15 S	H0133	LONG BR		
3	AUDRAIN	US 54 E	H0682	CUIVRE RVR		3P0563
3	AUDRAIN	RT K E	N0244	SANDY CR	3S0737	

District	County	Route	Bridge Number	Feature Intersected	Previous MoDOT Construction Job Number (if applicable)	Previous MoDOT Scoping Job Number (if applicable)
3	AUDRAIN	RT Y S	N0475	REESE FK		3S0635
3	AUDRAIN	RT FF E	P0994	DAVIS CR		3S0755
3	AUDRAIN	RTES	R0478	YOUNGS CR		
3	AUDRAIN	RT D E	S0728	SCATTERING FK		
3	AUDRAIN	RT B S	T0205	BR LICK CR		
3	CLARK	MO 81 S	J0161	FOX RVR		
3	CLARK	RT D E	L0166	WYACONDA RVR	3S0718	
3	CLARK	RT AA S	N0486	LIT FOX RVR		3S0744
3	CLARK	RT D E	P0266	LIT WYACONDA RVR		
3	CLARK	RT NN E	P0548	FOX RVR	3S0654	
3	CLARK	RT C E	R0232	BNSF RR		3S0764
3	CLARK	306 S	T0848	SIDE DTCH		
3	CLARK	RT K S	X0796	LIT FOX RVR		3S0740
3	KNOX	RT E S	N0456	S FABIUS RVR		
3	KNOX	RT C E	N0457	N FK S FABIUS RVR		3S0763
3	KNOX	RT J S	P0038	S FK FABIUS RVR		
3	KNOX	RT M S	P0507	MID FABIUS RVR		3S0762
3	KNOX	MO 156 E	S0952	S FABIUS RVR		
3	KNOX	RTES	X0824	TROUBLESOME CR	3S0447	
3	KNOX	MO 156 E	X0905	SALT RVR	3S0445	
3	LEWIS	MO 16 E	H0028	SUGAR CR		
3	LEWIS	RTEE	R0322	WYACONDA RVR		
3	LEWIS	MO 156 E	X0348	BIG GRASSY CR		

District	County	Route	Bridge Number	Feature Intersected	Previous MoDOT Construction Job Number (if applicable)	Previous MoDOT Scoping Job Number (if applicable)
3	LINCOLN	RT DD E	A2050	BEAR CR		
3	LINCOLN	RT M E	N0385	LOST CR DIVERSION		
3	LINCOLN	RT V E	N0778	SUGAR CR		3S0598
3	LINCOLN	RT KK E	N0829	SUGAR CR		
3	LINCOLN	MO 147 S	P0842	BIG SUGAR CR		
3	LINCOLN	RT W S	R0437	BRYANTS CR		
3	LINCOLN	RT D S	T0291	TURKEY CR	3S0465	
3	LINCOLN	RTEE	X0040	LIT LEAD CR	3S0468	
3	MARION	BU 61 N	A0555	US 24		
3	MARION	US 24 E	A1444	NORTH RVR	3P0731	
3	MARION	RT MM E	G0974	BEAR CR		3S0475
3	MARION	MO 168 E	K0237	NORTH RVR		
3	MARION	RT CC E	N0752	S FK NORTH RVR		3S0759
3	MARION	RT Z S	T0994	S FK NORTH RVR		3S0760
3	MARION	RT D S	X0046	S FABIUS RVR		3S0761
3	MONROE	RT C S	A2298	ELK FK SALT RVR		3S0734
3	MONROE	RT CC E	N0075	CLEAR CR		
3	MONROE	RT A S	R0468	MID FK SALT RVR		
3	MONROE	MO 151 S	T0570	REESE FK OF SALT R	3S0477	
3	MONROE	RT D E	T0916	LONG BR CR	3S0735	
3	MONTGOMERY	RT AC S	N0862	CUIVRE RVR		
3	MONTGOMERY	RT AA S	P0072	COON CR		
3	MONTGOMERY	RT F S	R0550	BEAR CR		

District	County	Route	Bridge Number	Feature Intersected	Previous MoDOT Construction Job Number (if applicable)	Previous MoDOT Scoping Job Number (if applicable)
3	MONTGOMERY	MO 161 S	X0108	ELKHORN CR		
3	PIKE	RT WW E	A0502	MUD CR		3S0738
3	PIKE	US 54 E	H0517	N FK NOIX CR		3P0627
3	PIKE	US 54 E	J0127	NOIX CR		3P0566
3	PIKE	MO 79 S	K0321	SMALL CR		
3	PIKE	RT AC S	N0753	SANDY CR		3S0757
3	PIKE	RT W S	P0364	RAMSEY CR		3S0758
3	PIKE	RT M S	P0757	S BR INDIAN CR	3S0656	
3	PIKE	RT V E	P0910	INDIAN CR	3S0384	
3	PIKE	RT W S	R0230	GUINS CR		
3	PIKE	RT H E	R0331	LIT RAMSEY CR		
3	PIKE	RT D S	S0775	LIT CALUMET CR		
3	PIKE	RT C E	T0880	S SPENCER CR		3S0380
3	RALLS	MO 19 S	J0430	E LICK CR		3P0567
3	RALLS	RT E E	K0443	MALARUNI CR		
3	RALLS	RT F S	N0184	SPENCER CR		
3	RALLS	RT P S	P0118	SPENCER CR		
3	RALLS	RT P S	R0495	SPENCER CR	3S0739	
3	RALLS	RT J S	R0503	ELY CR		3S0756
3	RALLS	MO 154 E	X0378	SPENCER CR		
3	SCOTLAND	MO 15 S	L0130	ABANDONED RR		
3	SCOTLAND	RT H E	L0295	S WYACONDA RVR		
3	SCOTLAND	RT D E	N0465	N FK MID FABIUS RV	3S0743	

District	County	Route	Bridge Number	Feature Intersected	Previous MoDOT Construction Job Number (if applicable)	Previous MoDOT Scoping Job Number (if applicable)
3	SCOTLAND	RT Z S	P0551	LIT FOX RVR		3S0508
3	SHELBY	RT H S	P0680	HILTON BR		
3	SHELBY	RT BB S	P0990	GARNETT BR		
3	SHELBY	RT T S	R0464	SALT RVR		
3	SHELBY	MO 151 S	X0211	OTTER CR		
3	SHELBY	RT DD E	X0496	OTTER CR	3S0512	
3	WARREN	RT D E	W0113	BR OF TUQUE CR		
3	WARREN	RT A S	X0166	CAMP CR		
4	CASS	RT O S	A0627	PONEY CR		
4	CASS	MO 2 E	A1391	GRAND RVR		
4	CASS	MO 58 E	G0311	DUNCAN BR		
4	CASS	MO 7 S	G0986	BR		
4	CASS	PVT OUTER RD S	H0453	S GRAND RVR		4P0953
4	CASS	MO 58 E	H0564	CRAWFORD FK		
4	CASS	MO 58 E	H0565	CRAWFORD CR		
4	CASS	RT Z S	N0485	CLEAR CR		
4	CASS	RT ZZ S	N0550	WALNUT CR		
4	CASS	RTOS	N0777	GRAND RVR	4S1799	
4	CASS	RT VV E	N0783	CRAWFORD CR		
4	CASS	RT W E	N0837	GRAND RVR	4S1089	
4	CASS	RTES	P0550	CRAWFORD CR		
4	CASS	RT K S	P0574	CAMP CR		
4	CASS	RT B E	T0502	GRAND RVR		

District	County	Route	Bridge Number	Feature Intersected	Previous MoDOT Construction Job Number (if applicable)	Previous MoDOT Scoping Job Number (if applicable)
4	CASS	RT B E	T0649	KNOB CR		
4	CASS	RT Y S	W0122	MASSEY CR	4S1798	
4	CASS	RT D S	X0464	MASSEY CR		
4	CASS	RT O S	Y0875	OWENS CR		
4	CASS	RT N E	Y0947	WALNUT CR		
4	CLAY	MO 92 E	A0511	WILLIAMS CR	4P1815	
4	CLAY	US 69 S	J0331	BR WILLIAMS CR		
4	CLAY	MO 92 E	J0923	FIRST CR	4P1387	
4	CLAY	US 69 S	K0140	BNSF RR		
4	CLAY	MO 10 E	K0307	CST THOMPSON AVE, E FK F		
4	CLAY	MO 10 E	K0363	FISHING CR		
4	CLAY	RT N S	K0647	FISHING RVR	4S1473	
4	CLAY	RT N S	K0648	FISHING RVR	4S1473	
4	CLAY	RT A S	L0404	FISHING RVR	4S1836	
4	CLAY	US 69 S	L0502	BNSF RR		
4	CLAY	MO 10 W	L0535	US 69	4P1816	
4	CLAY	RT CC E	N0711	CLEAR CR	4S1470	
4	CLAY	RT KK E	W0388	OWENS BR		
4	HENRY	RT O S	A0287	HONEY CR	4S1800	
4	HENRY	MO 7 S	A1663	DEER CR		
4	HENRY	RT Z E	A3695	BIG OTTER CR		
4	HENRY	MO 7 N	A3698	FIELDS CR OVRFL		
4	HENRY	MO 7 N	A3699	FIELDS CR	4P0979	
4	HENRY	MO 7 S	A3702	BIG RVR		

District	County	Route	Bridge Number	Feature Intersected	Previous MoDOT Construction Job Number (if applicable)	Previous MoDOT Scoping Job Number (if applicable)
4	HENRY	MO 7 S	A3832	BIG CR OVRFL	4P0979	
4	HENRY	RT C E	A3881	BARKER CR		
4	HENRY	MO 2 E	J0533	TEBO CR	4S1179	
4	HENRY	MO 2 E	J0696	E TEBO CR		
4	HENRY	MO 52 E	J0818	BEAR CR		
4	HENRY	MO 52 E	J0819	BEAR CR		
4	HENRY	MO 2 E	K0230	MID TEBO CR		
4	HENRY	MO 2 E	K0231	MID TEBO CR	4S1412	
4	HENRY	MO 52 E	K0604	KATY TRAIL		
4	HENRY	RT K S	K0792	S GRAND RVR	4S1803	
4	HENRY	RT N E	P0795	BIG CR	4S1802	
4	HENRY	RT N E	R0506	HONEY CR		
4	HENRY	RT M E	S0880	HONEY CR		
4	HENRY	RT N E	S0998	NORRIS BR		
4	HENRY	RT Y S	T0412	E TEBO CR		4S1801
4	HENRY	RT K S	T0571	WHITE OAK CR		
4	HENRY	RT K S	T0816	BRUSHY CR		
4	HENRY	RT K S	T0817	DEEPWATER CR		
4	HENRY	RT N E	X0425	NORRIS CR		
4	JACKSON	MO 150 E	A2262	E BR BIG CR		4S1823
4	JACKSON	RT W E	A2350	UP RR		
4	JACKSON	RT W W	A2350	UP RR		
4	JACKSON	MO 7 S	A2447	BIG ROCK CR		

District	County	Route	Bridge Number	Feature Intersected	Previous MoDOT Construction Job Number (if applicable)	Previous MoDOT Scoping Job Number (if applicable)
4	JACKSON	OR 70 E	G0383	SMALL CR		
4	JACKSON	BLUE RIDGE BLVD S	H0153	MO 350	4S1848	
4	JACKSON	OR 71 S	H0595	BR		
4	JACKSON	US 24 E	J0933	WAHOO BR		
4	JACKSON	US 24 E	K0653	ROCK CR	4P1424	
4	JACKSON	BLUE RIDGE BLVD N	L0126	MO 350		
4	JACKSON	RT H S	Y0146	TUCKERS BR		
4	JACKSON	RT H S	Y0147	SNI-A-BAR CR		
4	JACKSON	RT H S	Y0148	SNI-A-BAR CR		
4	JOHNSON	RT DD E	A0749	MC ADOO CR		
4	JOHNSON	RT DD E	A0750	CLEAR CR	4S1806	
4	JOHNSON	RT CC S	A1890	FLAGSTAFF CR		
4	JOHNSON	US 50 W	G0953	BUTCHERS CR		
4	JOHNSON	MO 58 E	K0429	UP RR		
4	JOHNSON	MO 2 E	L0142	BIG CR	4S1805	
4	JOHNSON	RT BB N	N0111	POST OAK CR		
4	JOHNSON	RT T S	N0296	COON CR		
4	JOHNSON	RT PP E	N0361	CLEAR CR	4S1804	
4	JOHNSON	RT ZZ S	N0552	PANTHER CR		
4	JOHNSON	RT OO E	N0865	HONEY CR		
4	JOHNSON	RT B S	N0963	BIG CR		
4	JOHNSON	RT B S	N0964	WALNUT CR		

District	County	Route	Bridge Number	Feature Intersected	Previous MoDOT Construction Job Number (if applicable)	Previous MoDOT Scoping Job Number (if applicable)
4	JOHNSON	RT CC S	P0509	MULKEY CR		
4	JOHNSON	RTEE	T0818	BLACK JACK CR		
4	JOHNSON	MO 2 E	T0852	BEAR CR		
4	JOHNSON	RTEE	X0855	WALNUT CR		
4	LAFAYETTE	RT O S	A0660	KCS RR		
4	LAFAYETTE	MO 13 S	G0818	DAVIS CR		
4	LAFAYETTE	MO 224 E	G0988	LIT SNI-A-BAR CR		
4	LAFAYETTE	MO 224 E	H0100	DRY WASH		
4	LAFAYETTE	MO 224 E	H0106	DRY RUN CR		
4	LAFAYETTE	MO 224 E	J0025	SNI-A-BAR CR		
4	LAFAYETTE	MO 23 S	K0345	CROW CR		
4	LAFAYETTE	MO 23 S	K0346	DAVIS CR	4S1813	
4	LAFAYETTE	MO 224 E	L0090	GRAHAM BRG		
4	LAFAYETTE	US 24 E	L0597	BIG SNI-A-BAR CR	4P1812	
4	LAFAYETTE	US 24 E	L0610	LIT SNI-A-BAR CR	4P1812	
4	LAFAYETTE	MO 213 S	N0178	LIT TABO CR		
4	LAFAYETTE	RT WW S	N0827	OWL CR		
4	LAFAYETTE	RT FF E	P0095	TABO CR		
4	LAFAYETTE	RT FF E	P0899	SNI-A-BAR CR		
4	LAFAYETTE	RT CC S	R0472	PEAVINE CR		
4	LAFAYETTE	RT D S	T0352	SNI-A-BAR CR		
4	LAFAYETTE	RTFS	T0563	LIT TABO CR		
4	LAFAYETTE	RT OO S	W0312	SNI-A-BAR CR		

District	County	Route	Bridge Number	Feature Intersected	Previous MoDOT Construction Job Number (if applicable)	Previous MoDOT Scoping Job Number (if applicable)
4	LAFAYETTE	RT M S	X0563	DAVIS CR		
4	LAFAYETTE	RT M S	X0564	DAVIS CR		
4	LAFAYETTE	RT E S	X0740	GARRISON CR		
4	LAFAYETTE	RT FF E	X0823	SNI-A-BAR CR		
4	PLATTE	RT H N	A0103	IS 29	4I1662/4S1818	
4	PLATTE	RT H S	H0918	BUZZARD BR		
4	PLATTE	DRY LAKE RD E	K0343	DTCH		
4	PLATTE	US 69 S	K0480	LINE CR		
4	PLATTE	MO 45 S	K0491	BEAR CR		
4	PLATTE	MO 45 S	K0703	SUGAR CR		
4	PLATTE	MO 45 S	K0704	SHORT CR		
4	PLATTE	MO 45 S	K0705	MISSION CR		
4	PLATTE	RT V S	N0713	JORDAN BR	4S1817	
4	PLATTE	RT N S	P0536	PRAIRIE BR		
4	PLATTE	RT H S	S0229	BEE CR		
4	PLATTE	RTEE	S0726	JOWLER CR	4S1455	
4	PLATTE	RT H S	S0829	JORDAN CR		
4	PLATTE	RT B S	X0400	DICKS CR		
4	PLATTE	RT B S	X0401	PLATTE RVR	4S1454	
4	RAY	RT H E	A0525	WILLOW CR		
4	RAY	MO 10 E	G0948	CROOKED RVR		
4	RAY	MO 10 E	G0950	FISHING RVR		
4	RAY	MO 10 E	J0323	CROOKED RVR OVRFL		

District	County	Route	Bridge Number	Feature Intersected	Previous MoDOT Construction Job Number (if applicable)	Previous MoDOT Scoping Job Number (if applicable)
4	RAY	MO 10 E	J0324	CROOKED RVR OVRFL		
4	RAY	MO 10 E	J0325	CROOKED RVR OVRFL		
4	RAY	MO 13 S	J0744	BR		
4	RAY	RT C S	L0903	CROOKED RVR		
4	RAY	RTES	N0298	S MUD CR		
4	RAY	RT AA E	N0387	WAKENDA CR		
4	RAY	RT BB S	N0525	CROOKED RVR		
4	RAY	RT FF E	N0839	MCDONALD BR		
4	RAY	RT D E	P0608	CROOKED RVR		
4	RAY	RT K E	P0793	CROOKED RVR		
4	RAY	RT A S	S0005	DRAIN DTCH		
4	RAY	RT A S	S0487	CRABAPPLE CR		
4	RAY	RTTE	S0699	ROLLINS CR		
4	RAY	RT C S	X0618	ROCKY FK CR	4S1160	
4	RAY	RT C S	X0619	SWAFFORD BR	4S1160	
4	RAY	RT B S	X0771	COTTONWOOD CR		
4	RAY	RT A S	X0804	WAKENDA CR		
4	RAY	RT B S	X0858	CROOKED RVR		
5	BENTON	RT C E	A3691	BRUSH CR		
5	BENTON	RT AA E	N0370	BIG DEER CR		
5	BOONE	RT WW E	A0113	N FK CR		5S0766
5	BOONE	US 40 E	A0172	IS 70		5S0908

District	County	Route	Bridge Number	Feature Intersected	Previous MoDOT Construction Job Number (if applicable)	Previous MoDOT Scoping Job Number (if applicable)
5	BOONE	SORRELS OVERPASS D	A0491	IS 70		
5	BOONE	OR 70 E	G0588	CR		
5	BOONE	OR 70 E	G0589	CR		
5	BOONE	US 63 S	G0741	TURKEY CR		
5	BOONE	OR 70 E	H0197	GRINDSTONE CR		
5	BOONE	OR 70 E	H0198	LIT CEDAR CR		
5	BOONE	OR 70 E	H0199	CEDAR CR		
5	BOONE	MO 124 E	L0200	PERCHE CR		
5	BOONE	RT NN S	R0002	LICK FK CR		
5	BOONE	RT NN S	R0023	PERCHE CR		
5	BOONE	RTFS	R0256	SUGAR CR		
5	CALLAWAY	RT Z S	A0025	IS 70		5S0936
5	CALLAWAY	RT D S	A0028	IS 70		
5	CALLAWAY	MO 94 E	A0989	AUXVASSE CR		
5	CALLAWAY	RTEE	A1833	FOUR MILE BR		
5	CALLAWAY	OR 70 E	H0211	MADDOX CR		
5	CALLAWAY	U S HWY 54 OLD S	H0559	SMITH BR		
5	CALLAWAY	MO 94 E	L0546	E WING CR		
5	CALLAWAY	RT J S	L0911	IS 70		5S0506
5	CALLAWAY	RT M S	L0943	IS 70		5S0937
5	CALLAWAY	RT JJ S	L1000	IS 70		5S0850
5	CALLAWAY	RT PP E	N0908	MIDDLE RVR		

District	County	Route	Bridge Number	Feature Intersected	Previous MoDOT Construction Job Number (if applicable)	Previous MoDOT Scoping Job Number (if applicable)
5	CALLAWAY	MO 94 E	T0593	EAGLE CR		
5	CAMDEN	RT W E	G0807	MACKS CR		
5	CAMDEN	RT D S	N0610	SPENCER CR		5S0853
5	CAMDEN	RT W E	N0978	WATSON BR		
5	CAMDEN	RT Z S	R0362	MORRIS CR		
5	CAMDEN	RT T S	S0503	WET GLAIZE CR		
5	CAMDEN	RT J S	T0345	PRAIRIE HOLOW		
5	CAMDEN	RT A E	X0490	BARNETT BR	5S0852	
5	COLE	RT T S	A0774	GRAYS CR		
5	COLE	RT W S	N0976	SPRING CR		
5	COLE	RT D S	S0823	LOGAN CR		
5	COOPER	MO 179 S	A0008	IS 70		5S0517
5	COOPER	RT B S	A0090	IS 70		5U0728
5	COOPER	MO 5 S	A0124	IS 70		5P0939
5	COOPER	RT A S	G0702	LAMINE RVR OVRFL		
5	COOPER	MO 41 S	L0944	IS 70		5P0939
5	COOPER	RT BB S	N0982	HARLAN BR		
5	COOPER	RT M S	R0590	CHOUTEAU CR		
5	COOPER	RT V S	W0304	PETITE SALINE CR		
5	GASCONADE	RT W S	N0153	PUNCHEON CR		
5	GASCONADE	RT W S	W0176	SECOND CR		
5	MARIES	MO 28 E	H0981	DRY FK CR		
5	MARIES	RT A S	P0188	SPRING CR		

District	County	Route	Bridge Number	Feature Intersected	Previous MoDOT Construction Job Number (if applicable)	Previous MoDOT Scoping Job Number (if applicable)
5	MARIES	RT V S	R0076	LIT FLY CR		
5	MARIES	MO 42 E	W0093	MILLS SPR		
5	MARIES	MO 42 E	W0094	MILLS SPR		
5	MARIES	RT BB E	W0275	LIT MARIES RVR	5S0756	
5	MILLER	MO 17 S	G0962	CATAIL CR		
5	MILLER	MO 17 S	H0119	SALINE CR		5P0928
5	MILLER	RT M E	N0799	BURRIS BR		
5	MILLER	RT MM S	P0954	J BUSTER CR	5S0860	
5	MILLER	MO 52 E	S0536	HUMPHREYS CR		
5	MONITEAU	RT D S	N0447	MONITEAU CR		
5	MONITEAU	RT E S	S0927	DRY FK		
5	MORGAN	RT D S	A1866	RICHLAND CR		
5	MORGAN	RT HH E	A1868	SMITH FK CR		
5	MORGAN	MO 5 S	K0062	SOAP CR		
5	MORGAN	RT JJ S	N0402	RICHLAND CR		5S0930
5	MORGAN	RT BB S	P0666	RICHLAND CR	5S0862	
5	MORGAN	RT J S	R0364	BRUSHY CR		
5	OSAGE	MO 133 S	S0825	SUGAR CR		5S0550
5	OSAGE	RT HH S	W0466	FK OF BAILEY'S CR		
5	OSAGE	RT K S	X0484	DOOLINGS CR		
5	PETTIS	RT H S	A0732	MUDDY CR		
5	PETTIS	RT HH E	A0738	CEDAR CR		
5	PETTIS	US 65 S	A0811	CEDAR CR	5P0556	

District	County	Route	Bridge Number	Feature Intersected	Previous MoDOT Construction Job Number (if applicable)	Previous MoDOT Scoping Job Number (if applicable)
5	PETTIS	US 65 S	A0812	HEATHS CR		5P0920
5	PETTIS	US 65 N	A2294	HEATHS CR		5P0920
5	PETTIS	MO 52 E	H0878	PERSIMMON CR		
5	PETTIS	RT B E	L0217	CAMP BR CR		
5	PETTIS	RT O S	N0331	LIT SHAVER CR		
5	PETTIS	RT E S	N0723	BASIN FK		
5	PETTIS	RT E S	N0724	FLAT CR		
5	PETTIS	RT U S	N0828	SPRING FK CR	5S0863	
5	PETTIS	RT W S	P0284	FLAT CR	5S0864	
5	PETTIS	RT Y E	P0611	MUDDY CR		
5	PETTIS	RT T S	P0887	MUDDY CR		
5	PETTIS	MO 127 S	S0041	MUDDY CR		
5	PETTIS	MO 127 S	S0057	MUDDY CR		
5	PETTIS	MO 127 S	S0505	FLAT CR		
5	PETTIS	MO 127 S	S0869	BEE BR		5S0559
5	PETTIS	MO 127 S	S0870	BEAR BR BLACKWATER		5S0559
5	PETTIS	MO 127 S	S0871	S FK BLACKWATER RV		
5	PETTIS	RT M S	X0404	FLAT CR OVRFL		
5	PETTIS	RT V E	X0962	SPRING FK BR		
6	FRANKLIN	RT C S	A0273	BOEUF CR		6S1949
6	FRANKLIN	RT AT E	H0205	PIN OAK CR		
6	FRANKLIN	IS 44 E	L0866	RT O, PIN OAK CR		

District	County	Route	Bridge Number	Feature Intersected	Previous MoDOT Construction Job Number (if applicable)	Previous MoDOT Scoping Job Number (if applicable)
6	FRANKLIN	IS 44 W	L0866	RT O, PIN OAK CR		
6	FRANKLIN	RT PP S	R0262	HOOSIER CR		
6	JEFFERSON	IS 55 N	A0504	CST HILLSBORO RD, BNSF R		
6	JEFFERSON	IS 55 S	A0504	CST HILLSBORO RD, BNSF R		
6	JEFFERSON	IS 55 S	A1991	ISLE DUBOIS CR		
6	JEFFERSON	IS 55 N	A1991	ISLE DUBOIS CR		
6	JEFFERSON	IS 55 N	A2223	US 61		
6	JEFFERSON	IS 55 S	A2223	US 61		
6	JEFFERSON	RT V S	A2274	JOACHIM CR	6S1905	
6	JEFFERSON	RT Y S	A2569	DRY CR	6S1905	
6	JEFFERSON	MO 141 S	A2672	MO 21	6S1907	
6	JEFFERSON	MO 30 W	A3046	DULIN CR	6S1905	
6	JEFFERSON	US 61 S	G0439	KOCHS CR		
6	JEFFERSON	RT AA E	T0261	MUDDY CR		
6	ST. CHARLES	RT B E	A0873	DARDENNE CR		6S1947
6	ST. LOUIS	OR 270 E	A0210	COLDWATER CR		
6	ST. LOUIS	DELMAR BLVD E	A2793	IS 170, IS 170		
6	ST. LOUIS	MO 180 E	F0131	COLDWATER CR		
6	ST. LOUIS	OR 44 E	N0201	WILLIAMS CR		6I1967
6	ST. LOUIS	RT D E	Z0557	BR RVR DES PERES	6S1794	
6	ST. LOUIS	MO 109 S	Z0785	BONHOMME CR		6S1976
7	BARRY	RTEE	Y0116	SCOTTS BR		

District	County	Route	Bridge Number	Feature Intersected	Previous MoDOT Construction Job Number (if applicable)	Previous MoDOT Scoping Job Number (if applicable)
7	BARTON	MO 126 E	A0730	N FK SPRING RVR		7S0785
7	BARTON	US 71 N	A2701	BNSF RR		
7	BARTON	US 71 S	A2701	BNSF RR		
7	BARTON	US 160 E	G0664	BR OF LIT N FORK		
7	BARTON	OR 71 S	H0412	BNSF RR		7P0806
7	BARTON	RT T S	N0192	PETTIS CR		7S0498
7	BARTON	MO 126 E	X0668	N FK SPRING RVR		7S0496
7	BARTON	RT C E	Y0188	PATTONS BR		
7	BATES	US 71 N	A1106	MIAMI CR		
7	BATES	US 71 N	A1995	MO 52, MO 52, OR 71		
7	BATES	US 71 S	A1995	MO 52, MO 52, MO 52		
7	BATES	RT D E	P0682	STEWART CR		
7	BATES	RT N S	R0205	DOUBLE BR		
7	BATES	MO 18 E	T0449	MIAMI CR		7S0500
7	BATES	MO 18 E	T0451	WILLOW BR		
7	BATES	RT H E	X0233	S DEEPWATER CR		
7	CEDAR	MO 82 E	G0324	WALNUT CR		
7	CEDAR	MO 32 E	H0622	HORSE CR		7P0362
7	CEDAR	MO 39 S	H0853	SNAG CR		
7	CEDAR	RT CC E	N0504	HORSE CR		7S0800
7	CEDAR	MO 97 S	S0978	HICKLIN CR		
7	CEDAR	RT Z E	W0531	SNAG CR		7S0512

District	County	Route	Bridge Number	Feature Intersected	Previous MoDOT Construction Job Number (if applicable)	Previous MoDOT Scoping Job Number (if applicable)
7	CEDAR	RT N E	X0849	TURKEY CR		
7	DADE	MO 245 S	A2084	STOCKTON LK		7S0789
7	DADE	MO 39 S	G0771	HONEY CR		7P0513
7	DADE	RT K E	N0279	TURNBACK CR		
7	DADE	RT Z E	R0284	GLASS HOLLOW BR		
7	DADE	RT Z E	R0285	LIMESTONE CR		
7	DADE	RT N S	R0325	FK OF MUDDY CR		
7	DADE	RT U E	R0491	BIG SAC RVR		7S0816
7	DADE	MO 245 S	S0037	CARLOCK BR		7S0516
7	DADE	MO 97 S	S0193	SONS CR		
7	JASPER	US 71 S	A0685	MNA RR		
7	JASPER	RTPE	A0827	TURKEY CR		7S0784
7	JASPER	RT BB S	A1885	DEER CR		
7	JASPER	MO 171 N	L0290	MNA RR		
7	JASPER	RT Y S	P0748	LIT SPRING RVR		7S0521
7	JASPER	RT O S	T0775	BUCK BR		
7	JASPER	RT M E	X0435	N FK SPRING RVR	7S0661	
7	JASPER	RT D E	Y0409	CR		
7	JASPER	RT D E	Y0593	SPRING RVR		7S0519
7	JASPER	RT D E	Y0594	BR OF SPRING RVR		780519
7	LAWRENCE	US 60 E	A0871	CRD 1150, SPRING RVR		
7	LAWRENCE	BU 60 E	H0633	SPRING RVR		7S0523
7	LAWRENCE	RT DD E	P0701	TURNBACK CR		

District	County	Route	Bridge Number	Feature Intersected	Previous MoDOT Construction Job Number (if applicable)	Previous MoDOT Scoping Job Number (if applicable)
7	LAWRENCE	MO 97 S	T0319	CENTER CR OVRFL		7S0525
7	LAWRENCE	MO 97 S	T0619	CLEAR CR		7S0740
7	MCDONALD	MO 43 S	S0366	PATTERSON CR		
7	NEWTON	MO 43 S	J0454	BIG LOST CR		
7	NEWTON	RT W S	L0348	SHOAL CR		
7	NEWTON	IS 44 E	L0859	BU 71		7I0691
7	NEWTON	IS 44 W	L0859	BU 71		710691
7	NEWTON	RT DD E	N0856	MASON SPR BR		
7	NEWTON	MO 86 E	Z0210	SPRING BR		
7	ST. CLAIR	RT B E	A3642	LIT MONEGAW CR		
7	ST. CLAIR	RT B E	A3643	MONEGAW CR		
7	ST. CLAIR	MO 13 N	H0007	PANTHER CR		
7	ST. CLAIR	MO 82 E	J0306	COON CR	7P0542	
7	ST. CLAIR	RTJS	P0211	TURKEY CR		
7	ST. CLAIR	RT B E	R0395	CAMPBELL BR		
7	VERNON	RT WW S	A0185	TOWNSEND SLU		7S0547
7	VERNON	US 71 N	A0336	DOUGLAS BR		7P0799
7	VERNON	US 71 S	A1342	MNA RR		
7	VERNON	US 71 N	A1342	MNA RR		
7	VERNON	RT H E	A1829	MARMATON RVR		7S0804
7	VERNON	RT M S	A3814	LADIES BR		7S0739
7	VERNON	US 71 N	F0283	LIT OSAGE RVR		
7	VERNON	US 71 N	F0284	LIT OSAGE RVR		

District	County	Route	Bridge Number	Feature Intersected	Previous MoDOT Construction Job Number (if applicable)	Previous MoDOT Scoping Job Number (if applicable)
7	VERNON	US 71 N	F0285	LIT OSAGE RVR		
7	VERNON	RT DD E	P0949	CLEAR CR		
7	VERNON	RT F E	R0229	LIT DRYWOOD CR		
7	VERNON	RT N E	R0286	LIT DRYWOOD CR	7S0548	
8	CHRISTIAN	MO 125 S	R0249	FINLEY CR		
8	DALLAS	MO 32 E	L0339	NIANGUA RVR		
8	DALLAS	RT JJ S	N0615	DOUSINBRY CR		8S0722
8	DALLAS	RT K E	X0195	NIANGUA RVR		
8	DOUGLAS	MO 14 E	G0369	COWSKIN CR		
8	DOUGLAS	MO 14 E	J0663	FOX CR		
8	DOUGLAS	RT B S	N0267	BRYANT CR		
8	DOUGLAS	MO 76 E	T0610	RED BANK CR		
8	DOUGLAS	MO 76 E	X0027	BEAVER CR		8P0801
8	DOUGLAS	MO 76 E	X0852	BRYANT CR		8P0800
8	GREENE	RT N S	K0901	POND CR		
8	GREENE	RT YY E	L0630	PEARSON CR		
8	GREENE	RT UU S	N0471	CLEAR CR		
8	GREENE	RT BB E	X0144	ASHER CR		
8	GREENE	MO 125 S	X0710	JAMES RVR	8S0563	
8	HICKORY	RT PP E	N0472	HOGLES CR		
8	HICKORY	RT H E	T0858	COOK BR		
8	HICKORY	RT BB S	W0188	CHANCE CR		
8	HICKORY	RT D S	X0713	CRANE CR		

District	County	Route	Bridge Number	Feature Intersected	Previous MoDOT Construction Job Number (if applicable)	Previous MoDOT Scoping Job Number (if applicable)
8	LACLEDE	RT A S	A0599	IS 44		8S0819
8	LACLEDE	RT Z S	N0088	WALKER CR		
8	LACLEDE	RT N S	N0340	MILL CR		8S0803
8	LACLEDE	MO 32 E	T0671	MILL CR		
8	LACLEDE	RT PP S	W0521	BRUSH CR		8S0804
8	OZARK	OO- 648 N	N0547	LICK CR		
8	OZARK	MO 95 S	S0475	LIT N FK WHITE RVR		
8	POLK	RT AA S	A2008	HOMINY CR	8S0729	
8	POLK	RT T E	A2009	BEAR CR		
8	POLK	MO 123 S	A2081	LIT SAC RVR	8S0726	
8	POLK	MO 123 S	J0809	BRUSH CR		
8	POLK	MO 215 S	N0585	COATES BR		
8	POLK	MO 215 S	N0586	LIT SAC RVR		
8	POLK	RT AC E	R0158	INGALLS CR		
8	STONE	MO 248 E	J0620	DRY CR		
8	TANEY	MO 76 E	S0598	SPRING BR		
8	TANEY	MO 76 E	S0848	BEAVER CR		
8	TANEY	MO 125 S	T0606	BRUSH CR		
8	WEBSTER	RT KK S	N0343	PANTHER CR		
8	WRIGHT	RT F S	P0201	WOODS FK		8S0805
8	WRIGHT	MO 38 E	T0358	LITTLE CR		
9	CARTER	MO 21 S	H0546	LIT BLACK RVR		
9	CRAWFORD	RT O S	N0774	PINE BR		

District	County	Route	Bridge Number	Feature Intersected	Previous MoDOT Construction Job Number (if applicable)	Previous MoDOT Scoping Job Number (if applicable)
9	CRAWFORD	RT BB S	P0999	CHERRY VALLEY CR		
9	CRAWFORD	RT N E	S0604	BOURBON RVR		
9	CRAWFORD	RT M S	X0758	MERAMEC RVR		
9	DENT	MO 32 E	J0223	SPRING CR		
9	DENT	RT NN E	R0045	DRY FK		
9	DENT	RT H E	S0269	DRY FK		
9	HOWELL	MO 17 S	A0509	ELEVEN POINT RVR		
9	HOWELL	US 60 E	G0645	SIMMS VALLEY		
9	IRON	MO 21 S	H0147	REEDS CR		
9	IRON	RT V S	P0457	BR KNOB CR		
9	OREGON	RT E S	T0497	LOUSE CR		
9	OREGON	RT Y S	W0488	FREDERICK CR		
9	PHELPS	RT K E	A0524	SPRING CR		
9	PHELPS	RT M E	A1879	CORN CR		
9	PHELPS	RT JJ E	N0130	NORMAN CR		
9	PHELPS	RT B S	R0157	ROBINSON CR		
9	PHELPS	RT D E	X0637	BNSF RR		
9	PULASKI	RT U S	Y0298	BRANCH		
9	REYNOLDS	MO 49 S	T0153	OTTERY CR		
9	REYNOLDS	MO 49 S	T0259	OTTERY CR OVRFL		
9	RIPLEY	RT B S	N0009	BUZZARD CR		
9	RIPLEY	RT A S	T0008	HURRICANE CR		

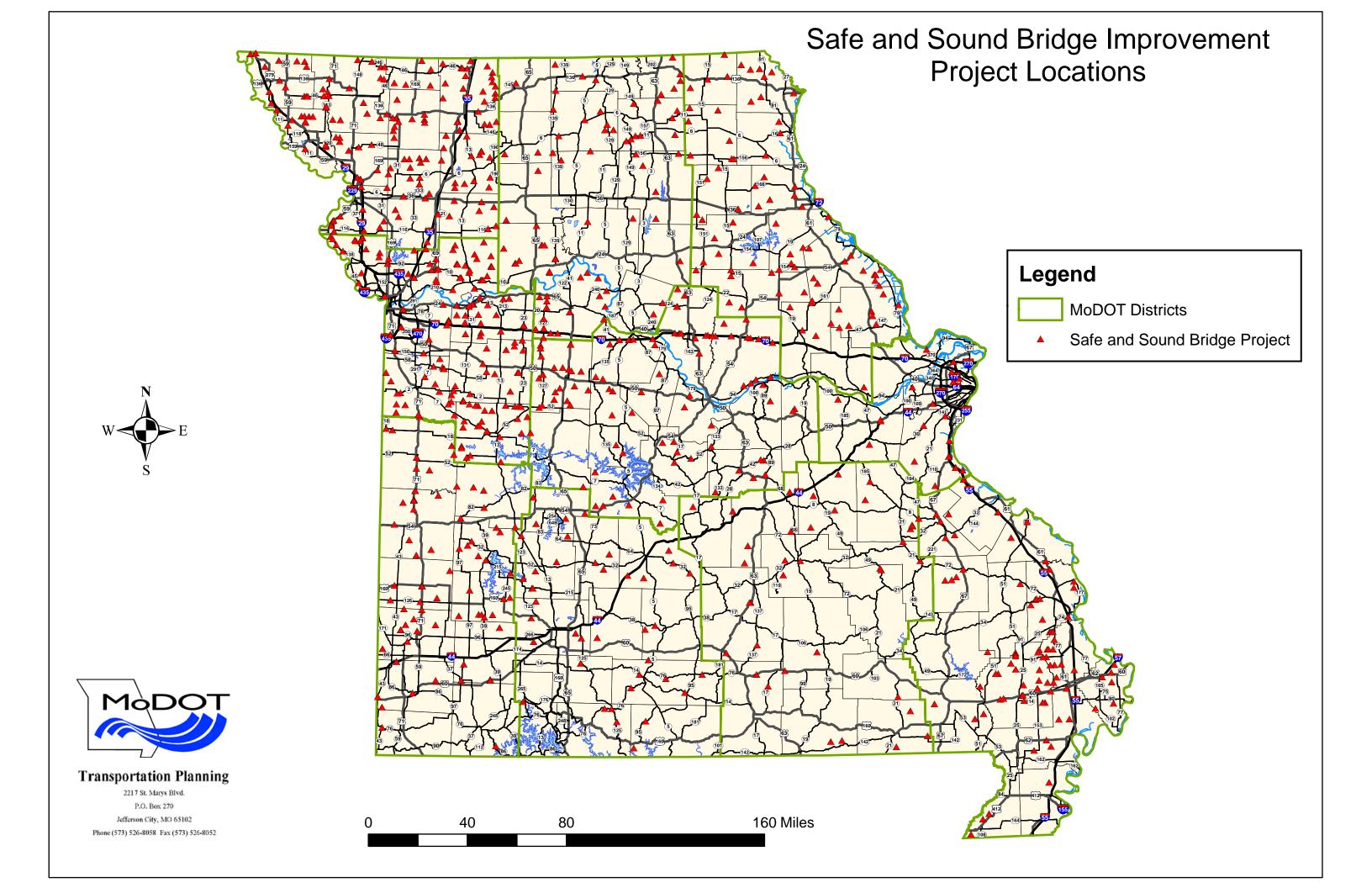
District	County	Route	Bridge Number	Feature Intersected	Previous MoDOT Construction Job Number (if applicable)	Previous MoDOT Scoping Job Number (if applicable)
9	RIPLEY	RT K S	P0488	LIT BLACK RVR, GREENVILL		
9	SHANNON	US 60 E	A0242	JAM UP CR		
9	SHANNON	RT E S	T0789	PINE HOLLOW		
9	TEXAS	US 63 S	A0671	BENDER CR	9P0528	
9	TEXAS	US 63 S	A0672	ARTHUR CR	9P0527	
9	TEXAS	US 60 E	A2536	BEELER CR		
9	TEXAS	MO 137 S	S0606	N FK JACKS FK RVR		
9	WASHINGTON	RT U S	A0460	BIG RVR		
9	WASHINGTON	MO 185 S	A0763	INDIAN CR		
9	WASHINGTON	RT W S	R0444	BRAZIL CR		
9	WASHINGTON	RT M E	T0399	WALLEN CR		
9	WASHINGTON	RT M E	T0400	MILL CR		
10	BOLLINGER	RT B S	T0663	LITTLE MUDDY CR		
10	BUTLER	RT OO E	N0390	INTER RVR DRAIN DT		
10	BUTLER	RT TT S	N0762	TEN MILE CR		
10	BUTLER	RT AA S	X0791	DRAIN DTCH NO 10		
10	CAPE GIRARDEAU	US 61 S	A0708	RAMSEY CR		
10	CAPE GIRARDEAU	MO 177 S	A0764	INDIAN CR		
10	CAPE GIRARDEAU	US 61 S	G0029	BUCKEYE CR		
10	CAPE GIRARDEAU	MO 34 E	J0884	WHITEWATER RVR	0P0850	
10	CAPE	MO 34 E	J0885	WHITEWATER RVR	0P0850	

District	County	Route	Bridge Number	Feature Intersected	Previous MoDOT Construction Job Number (if applicable)	Previous MoDOT Scoping Job Number (if applicable)
	GIRARDEAU				••	•
10	CAPE GIRARDEAU	MO 34 E	J0886	BYRD CR	0P0849	
10	CAPE GIRARDEAU	RT V S	P0231	INDIAN CR		
10	CAPE GIRARDEAU	RT EE E	P0786	DRAIN DTCH NO 1		
10	CAPE GIRARDEAU	RT A E	S0844	BEAM BR		
10	CAPE GIRARDEAU	RT U S	Y0302	ALLEN CR		
10	DUNKLIN	RT F S	S0233	DRAIN DTCH NO 25		
10	DUNKLIN	RTPE	T0849	HONEY CYPRESS DTCH		
10	DUNKLIN	RT P E	T0851	KINNAMORE DTCH		
10	MADISON	MO 72 E	A0694	US 67		
10	MADISON	RTEE	T0071	ST FRANCOIS RVR		
10	MADISON	RTEE	T0625	MATTHES CR		
10	MADISON	RT E E	T0627	CEDAR CR		
10	MISSISSIPPI	RT UU S	A0465	IS 57		
10	MISSISSIPPI	RT J S	H0282	DREDGE DTCH #23		
10	MISSISSIPPI	RT OO E	P0589	DRAIN DTCH #29		
10	MISSISSIPPI	RT K E	S0664	STEVENSONS BYU		
10	MISSISSIPPI	RT AA E	X0358	DRAIN DTCH #29		
10	MISSISSIPPI	RT JJ S	Y0619	GOV DIVERSION DTCH		
10	NEW MADRID	RT W E	A0160	DRAIN DTCH #45		

District	County	Route	Bridge Number	Feature Intersected	Previous MoDOT Construction Job Number (if applicable)	Previous MoDOT Scoping Job Number (if applicable)
10	NEW MADRID	US 60 W	A0237	BNSF RR		
10	NEW MADRID	US 62 E	J0977	DRAIN DTCH #41		
10	NEW MADRID	RT W E	N0372	LIT RVR DTCH		
10	NEW MADRID	RT EE E	N0413	LIT RVR DTCH #29		
10	NEW MADRID	MO 153 S	X0036	DRAIN DTCH #7		
10	PEMISCOT	RT P S	L0239	LATERAL DTCH NO 26		
10	PERRY	MO 51 S	G0823	BOIS BRULE CR		
10	PERRY	US 61 S	H0519	APPLE CR		0S0924
10	PERRY	RT N E	R0087	GOOSE CR		
10	SCOTT	RT H S	A0926	IS 55		
10	SCOTT	MO 77 S	J0662	CANEY CR		
10	SCOTT	RT DD E	L0532	LIT RVR DTCH NO 36		
10	SCOTT	RT W E	P0100	DRAIN DTCH NO 1		
10	SCOTT	RT W E	P0101	DRAIN DTCH NO 291		
10	SCOTT	RT W E	P0519	MAIN DTCH, DIST 3		
10	SCOTT	RT EE E	P0787	LIT RVR DTCH NO 11		
10	SCOTT	RT EE E	P0788	LIT RVR DTCH NO 1		
10	SCOTT	RT P S	S0673	WHITEWATER RVR		
10	SCOTT	MO 91 S	S0745	DRAIN DTCH NO 1		
10	SCOTT	RT Z S	S0970	DRAIN DTCH 4, DIST		
10	SCOTT	RT Z S	S0972	DRAIN DTCH 2, DIST		
10	SCOTT	RT ZZ E	X0504	DRAIN DTCH 2, DIST		

District	County	Route	Bridge Number	Feature Intersected	Previous MoDOT Construction Job Number (if applicable)	Previous MoDOT Scoping Job Number (if applicable)
10	ST. FRANCOIS	US 67 N	A0258	ST FRANCIS RVR		
10	ST. FRANCOIS	RT F E	A0841	WOLF CR		
10	ST. FRANCOIS	RT O E	A2276	KOEN CR		
10	ST. FRANCOIS	MO 8 E	L0216	BIG RVR		
10	ST. FRANCOIS	US 67 N	L0645	BIG RVR		
10	STE. GENEVIEVE	IS 55 N	A2419	AUX VASES CR		
10	STE. GENEVIEVE	IS 55 S	A2419	AUX VASES CR		
10	STE. GENEVIEVE	RT D S	T0121	SALEM CR	0S0675	
10	STODDARD	US 60 W	A0030	UP RR		
10	STODDARD	MO 114 E	F0973	DRAIN DTCH		
10	STODDARD	US 60 E	L0778	LICK CR DRAIN DTCH		
10	STODDARD	US 60 E	L0783	DRAIN DTCH		
10	STODDARD	US 60 W	L0916	DRAIN DTCH #37		
10	STODDARD	US 60 W	L0917	LATERAL DTCH #2		
10	STODDARD	RT N S	N0382	CASTOR RVR		
10	STODDARD	RT BB S	N0403	LIT RVR DTCH #11		
10	STODDARD	RT BB S	N0404	LIT RVR DTCH #11		
10	STODDARD	RT BB S	N0405	MAIN DRAIN DTCH DI		
10	STODDARD	RT AE E	N0579	DRAIN DTCH #14		
10	STODDARD	RT BB S	N0882	CASTOR RVR		
10	STODDARD	RT K E	P0388	WOLF CR		
10	STODDARD	RT HH E	P0465	DRAIN DTCH #41		
10	STODDARD	RT HH E	P0667	LIT RVR DRAIN DTCH		

District	County	Route	Bridge Number	Feature Intersected	Previous MoDOT Construction Job Number (if applicable)	Previous MoDOT Scoping Job Number (if applicable)
10	STODDARD	RT PP E	P0944	GOOSE POND DTCH		
10	STODDARD	MO 91 S	S0743	LITTLE RVR		
10	STODDARD	RT P S	S0771	DRAIN DTCH #33		
10	STODDARD	RT E E	S0846	BUCK BR		
10	STODDARD	RT E E	T0393	DRAIN DTCH DIST #4		
10	STODDARD	PVT BRIDGE T1027 S	T1027	ROAD SIDE DTCH		
10	STODDARD	RT Y E	X0831	DRAIN DTCH #33		
10	STODDARD	RT Y E	X0837	DRAIN DTCH #1		
10	STODDARD	RT Y E	X0839	LIT RVR		
10	WAYNE	RT P E	S0906	GRIBLER CR	0S0842	



Estimated Financial Summary for the 2008-2012 Highway and Bridge Construction Schedule

Missouri's Statewide Transportation Improvement Program (STIP) includes a five-year plan of highway and bridge construction projects, which is financially constrained for each fiscal year. This section provides an overview of MoDOT's revenue and expenditure assumptions that support the 2008-2012 Highway and Bridge Construction Schedule.

Revenue

State

The largest source of state transportation revenue is the **motor fuel tax**. Assessed at a rate of 17-cents per gallon, it produces 45 percent of state transportation revenues. However, it is not indexed to keep pace with inflation, and there has been no rate increase since 1996. Trends show motor fuel tax revenues increase about 1 percent annually. In fiscal year 2008, MoDOT estimates \$526 million of motor fuel tax receipts that grow to \$551 million in fiscal year 2012. However, if fuel prices rise and stay at higher rates, more Missourians may well turn to more fuel-efficient vehicles, make fewer trips or seek out other transportation options they had previously avoided. While good for the environment, these actions erode motor fuel tax revenues.

Motor vehicle and driver's licensing fees also provide approximately 25 percent of state transportation revenue. Similar to motor fuel tax, these fees are not indexed to keep pace with inflation, and there have been no annual registration fee increases since 1984. This revenue source is projected to increase at a rate of 2.5 percent annually. In fiscal year 2008, MoDOT estimates \$281 million of motor vehicle and driver's licensing fee receipts that grow to \$311 million in fiscal year 2012.

MoDOT receives a portion of **motor vehicle sales and use taxes** paid upon the purchase or lease of motor vehicles. These tax revenues provide approximately 25 percent of state transportation revenues. Motor vehicle sales tax is the one state revenue that has recently provided substantial additional resources to transportation. In November 2004, voters passed Amendment 3. This set in motion a four-year phase in, redirecting motor vehicle sales taxes previously deposited in the state's general revenue fund to a newly created State Road Bond Fund. In state fiscal year 2009, the process of redirecting motor vehicle sales taxes to transportation will be fully phased in, and the rate of growth in this revenue source slows dramatically. Annual growth is projected at 2.5 percent, which like the rate of increase in motor fuel taxes is less than the rate of increase in construction and maintenance costs. In fiscal year 2008, MoDOT estimates \$228 million of motor vehicle sales and use tax receipts that grow to \$282 million in fiscal year 2012. A

complicating factor is that as consumers look for ways to decrease their personal transportation costs, one option is turning to smaller, more fuel-efficient vehicles. Since these vehicles cost less, sales taxes are lower, resulting in lower transportation revenues.

The remaining 5 percent of state transportation revenue comes from **interest earned on invested funds and other miscellaneous collections**. During the Amendment 3 bonding program, cash balances in state transportation funds have been unusually high. Bond proceeds are received in large increments and are paid out over time as project costs are incurred. When the Amendment 3 projects are completed, the balance of state transportation funds will be substantially less, and interest income will also decline. Other miscellaneous collections include construction cost reimbursements from local governments, proceeds from the sale of surplus property and fees associated with the Missouri logo signing program. In fiscal year 2008, MoDOT estimates \$151 million of interest earned on invested funds and other miscellaneous receipts that decrease to \$89 million in fiscal year 2012.

Federal

Federal revenue sources include the 18.4-cents per gallon tax on gasoline and 24.4-cents per gallon tax on diesel fuel. Other sources include various taxes on tires, truck and trailer sales, and heavy vehicle use. These highway user fees are deposited in the federal Highway Trust Fund and distributed to the states based on formulas prescribed by federal law through six-year transportation funding acts. The current transportation bill, "Safe, Accountable, Flexible, Efficient Transportation Act: A Legacy for Users" (SAFETEA-LU), expires in 2009. Approximately 40 percent of Missouri's transportation revenue comes from the federal government. MoDOT is assuming federal funds are continued at SAFETEA-LU levels after the 2009 expiration of the funding bill.

Since 1992, Missouri's federal funding growth has averaged 9 percent each year. SAFETEA-LU continued this strong growth; however, the anticipated federal receipts are not sufficient to support these funding levels. Federal receipts must be supplemented by spending down accumulated balances in the Highway Trust Fund to maintain SAFETEA-LU funding levels.

A significant drop in federal funds will cause a dramatic drop in Missouri's highway and bridge construction and maintenance. The U.S. Department of Transportation is advising states that by 2010, the large Highway Trust Fund balance will be spent down, and funding will be insufficient to continue federal aid at the SAFETEA-LU levels. According to the American Association of State Highway and Transportation Officials, an amount equivalent to a 3-cents per gallon increase in federal fuel taxes must be identified to sustain federal programs at the level guaranteed by SAFETEA-LU. Between 2010 and 2015, it would take the equivalent of an additional 7-cents per gallon increase in federal fuel taxes to restore the program's purchasing power to 1998 levels. Unless Congress

takes some action to increase revenues to the Highway Trust Fund, Missouri's federal transportation revenues will decrease dramatically.

In fiscal year 2008, MoDOT estimates \$851 million of federal funds available to obligate that grows to \$860 million in fiscal year 2009. This amount remains the same through fiscal year 2012 due to the uncertainty surrounding post-SAFETEA-LU funding.

Bond proceeds

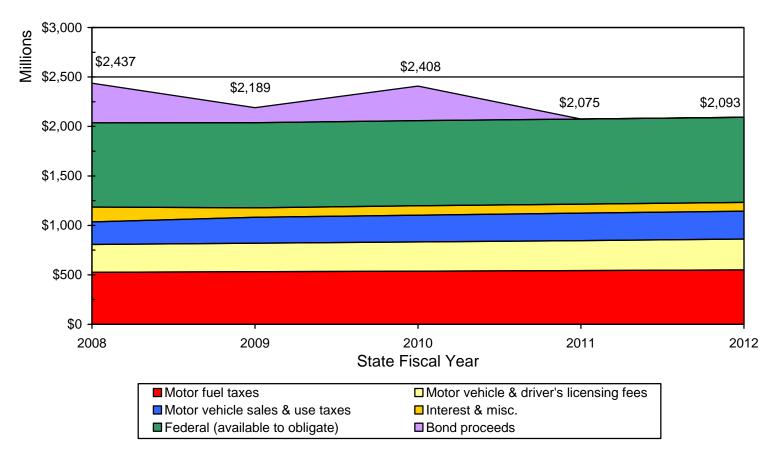
As discussed earlier in the state revenue section, Amendment 3 provided additional motor vehicle sales tax for transportation. In accordance with this constitutional change, MoDOT began selling bonds and dedicated the funds to the *Smoother*, *Safer*, *Sooner* program. It is important to note that only the new Amendment 3 revenues are used to pay principal and interest on Amendment 3 debt. When Amendment 3 bond proceeds are spent, the new Amendment 3 revenues will be committed to repayment of principal and interest through state fiscal year 2026.

In addition to the Amendment 3-related bond proceeds, MoDOT plans to sell approximately \$150 million of bonds for a portion of the new design-build Interstate 64 project in the St. Louis region. For the first time, MoDOT plans to secure these bonds with federal funds, rather than state funds.

Total revenue

The stability and predictability of future transportation revenues are subject to many variables. However, using historical trends and various economic indicators, Figure 1 provides an estimate of Missouri's transportation revenues for state fiscal years 2008 through 2012. Assumptions for various revenue components grow at the rates discussed earlier. As shown in Figure 1, estimated revenue decreases from \$2.4 billion in state fiscal year 2008 to \$2.1 billion in state fiscal year 2012, due to the end of the Amendment 3 bonding program.





Expenditures

Other state agencies

Law appropriates a portion of state transportation revenues to the Missouri State Highway Patrol (MSHP) to administer and enforce motor vehicle laws. The Missouri Department of Revenue (MDOR) is entitled to 3 percent of revenues collected to cover the cost of collection. Approximately 90 percent of these expenditures is appropriated to the MSHP, and the remaining 10 percent is appropriated to the MDOR. These expenditures are projected to increase 3.5 percent annually. In fiscal year 2008, MoDOT estimates \$205 million of other state agency expenditures that grow to \$230 million in fiscal year 2012.

Debt service

After other state agency expenditures, the state constitution dictates the next payment must be principal and interest repayments on any outstanding state road bonds. MoDOT has issued or plans to issue approximately \$3 billion of bonds from state fiscal year 2001 to 2010. The final payment for this debt will be in state fiscal year 2026. In fiscal year 2008, MoDOT estimates \$187 million of debt service expenditures that grow to \$239 million in fiscal year 2012.

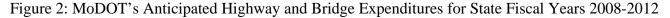
Operating costs

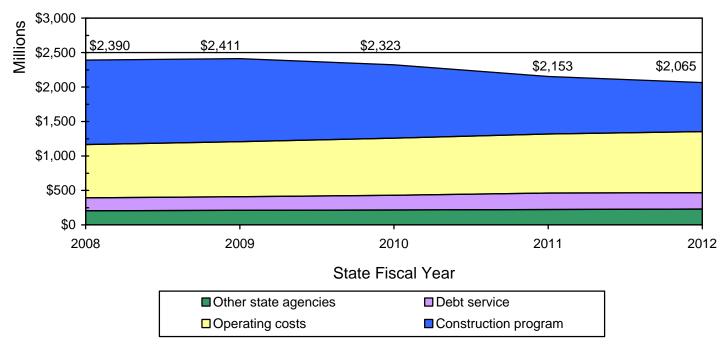
Operating costs include MoDOT's salaries, fringe benefits and materials and equipment needed to deliver the highway and bridge construction and maintenance programs. While this category includes MoDOT's internal engineering costs, the majority is associated with basic maintenance activities. This includes minor surface treatments such as chip seals, small concrete repairs and pothole patching; mowing right of way; snow removal; replacing signs; striping roads; repairing guardrail; and repairing traffic signals. Performing these activities requires employees; vehicles and other machinery; facilities to house equipment, employees and materials; and materials such as salt, asphalt and fuel. Support staff is also necessary in disciplines such as finance, human resources, information technology and risk management to keep department operations running. These expenditures are projected to increase 3.5 percent annually. In fiscal year 2008, MoDOT estimates \$772 million of operating expenditures that grow to \$886 million in fiscal year 2012.

Total expenditures

Consistent with future transportation revenues, future transportation expenditures are also subject to many variables. However, using historical trends and various economic indicators, Figure 2 provides an estimate of Missouri's transportation expenditures for state fiscal years 2008 through 2012.

As shown in Figure 2, estimated transportation expenditures decline from \$2.4 billion in state fiscal year 2008 to \$2.1 billion in state fiscal year 2012. From fiscal years 2008-2012, total expenditures exceed total revenue by \$140 million, which is offset by cash balances available from the end of fiscal year 2007. The construction expenditures are derived from the 2008-2012 Highway and Bridge Construction Schedule. These amounts decline due to the end of the Amendment 3 bonding program. Assumptions for construction program expenditures are in the next subsection. The remaining expenditures are expected to have inflationary growth as outlined above.





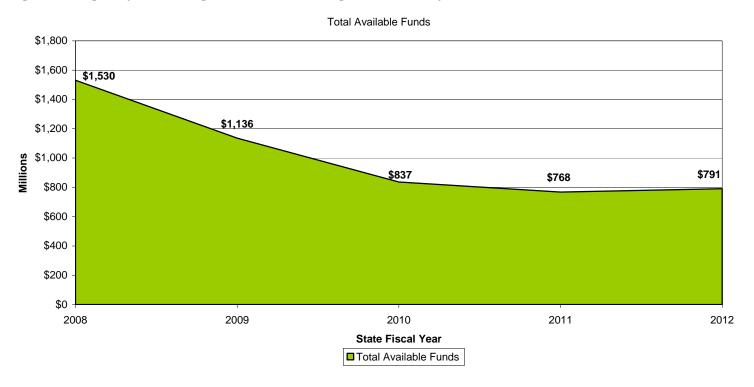
Construction program

After deducting expenditures for other state agencies, debt service and operating costs from MoDOT's funding sources, all remaining revenues are made available for the highway and bridge construction program. This category encompasses payments to contractors for construction projects, right of way purchases, engineering consultants and utility relocations. Table 1 summarizes the highway and bridge construction program including total available and programmed funds for state fiscal years 2008-2012. Figure 3 illustrates available funds for the highway and bridge construction schedule.

Table 1: Highway and Bridge Construction Program Summary

State Fiscal Year	2008	2009	2010	2011	2012	Total
Total Available Funds	\$1,530	\$1,136	\$837	\$768	\$791	\$5,062
Total Programmed Funds (includes Engineering)	\$1,617	\$1,125	\$725	\$372	\$279	\$4,118
Percent Programmed	106%	99%	87%	48%	35%	81%

Figure 3: Highway and Bridge Construction Program Summary – Available



Special Programs

The following special programs were established, replaced, or continued in the current federal transportation act. The current federal transportation funding act of 2005 is called Safe, Accountable, Flexible, Efficient Transportation Equity Act-A Legacy for Users (SAFETEA-LU). The funds shown for these projects are subject to U.S. congressional revision.

Bridge Set-Aside Program

The Bridge Set-Aside Program replaces the Bridge Discretionary program. The Bridge Set-Aside Program provides \$100 million annually for designated bridge projects as identified in section 1114 (e)(2) of SAFETEA-LU. The Mississippi River Bridge in St. Louis has been identified in SAFETEA-LU as a Bridge Set-Aside project.

Interstate Maintenance Discretionary Program

The Interstate Maintenance Discretionary Program provides funding for resurfacing, restoration, rehabilitation and reconstruction work (often called 4R), including added lanes to increase capacity on most existing interstate routes. This discretionary program was first established by the federal Surface Transportation Assistance Act of 1982, in which funding was derived from lapsed interstate-4R apportionments and was known as the I-4R Discretionary Program. The Surface Transportation and Uniform Relocation Assistance Act of 1987 and the Intermodal Surface Transportation Efficiency Act of 1991 continued funding with set-asides from I-4R and National Highway System authorizations, respectively, for each of fiscal years 1988 through 1997. The 1998 Transportation Equity Act for the 21st Century continued this program by authorizing set-asides from the interstate maintenance funds for fiscal years 1998 through 2003. SAFTETEA-LU continues this program by authorizing set-asides from the interstate maintenance funds for fiscal years 2005- 2009.

Transportation and Community and System Preservation Program

The Transportation and Community and System Preservation Program is a comprehensive initiative of research and grants to investigate the relationships between transportation and community and system preservation, and private sector-based initiatives. States, local governments and metropolitan planning organizations are eligible for discretionary grants to plan and implement strategies that improve the efficiency of the transportation system; reduce environmental impacts of transportation; reduce the need for costly future public infrastructure investments; ensure efficient access to jobs, services and centers of trade; and examine private sector development patterns and investments that support these goals. SAFETEA-LU authorizes \$270 million for this program for federal fiscal years 2005-2009.

High-Priority Projects

SAFETEA-LU includes 5,091 high-priority projects nationwide specified by the U.S. Congress. Funding for these projects totals \$14.8 billion over the five years of the federal transportation act with a specified percentage of the project funds made available each year. Funds for SAFETEA-LU projects are subject to the federally imposed guidelines for budgetary limitations, called obligation limitation. However, the obligation limitation associated with the projects does not expire.

Transportation Improvement Program

SAFETEA-LU includes 466 transportation improvement projects nationwide specified by the U.S. Congress. Funding for these projects totals \$2.6 billion over the five years of the federal transportation act with a specified percentage of the project funds made available each year. Funds for SAFETEA-LU projects are subject to the federally imposed guidelines for budgetary limitations, called obligation limitation. However, the obligation limitation associated with the projects does not expire.

Nonmotorized Transportation Pilot Program

Included in Section 1807 of SAFETEA-LU was a \$100 million earmark for a Nonmotorized Pilot Project to be divided equally among four communities around the country: Columbia, MO; Marin County, CA; Minneapolis-St. Paul, MN; and Sheboygan County, WI. The goal of this 100 percent reimbursement project is to construct a network of nonmotorized transportation infrastructure facilities (including sidewalks, bicycle lanes and shared use paths that connect directly to transit stations, schools, residences, businesses, recreation areas and other activity centers) to demonstrate a mode shift from motorized travel to bicycling and walking transportation.

Safe Routes To School

Section 1404 of SAFETEA-LU requires each state to have a Safe Routes to School Program to administer funding for infrastructure and non-infrastructure projects that will increase the safety and health of children in schools housing kindergarten through eighth grade students. SAFETEA-LU authorizes \$612 million for this program for federal fiscal years 2005-2009

Byways Program

Section 1101(a)(12) of SAFETEA-LU authorizes the funding for the National Scenic Byways Program. Local communities can receive federal grants for projects that improve and promote highways designated as either state or national scenic byways to protect the scenic, historical, recreational, cultural, natural and archaeological integrity of a highway and adjacent areas. SAFETEA-LU authorizes \$175 million for this program for federal fiscal years 2005-2009. The National Scenic Byway Program is a reimbursable program that requires at least a 20 percent local match.

Delta Region Transportation Development Program

Section 1308 of SAFETEA-LU authorizes \$10 million a year for fiscal years 2006 through 2009 for projects in the area comprising the Delta Regional Authority (DRA.) The intent of the program is to support multi-state transportation planning and corridor development, and highway construction projects in the eight DRA states of Alabama, Arkansas, Illinois, Kentucky, Louisiana, Mississippi, Missouri, and Tennessee. In Missouri, the following counties are located within the DRA area: Bollinger, Butler, Cape Girardeau, Carter, Crawford, Dent, Douglas, Dunklin, Howell, Iron, Madison, Mississippi, New Madrid, Oregon, Ozark, Pemiscot, Perry, Phelps, Reynolds, Ripley, Scott, Shannon, St. Francois, Ste. Genevieve, Stoddard, Texas, Washington, Wayne, and Wright Counties.

Highways for Life Program

Section 1502 of SAFETEA-LU authorizes \$15 million in fiscal year 2006 and \$20 million a year in fiscal years 2007 through 2009 for this program nationwide. This is a pilot program intended to demonstrate innovative technologies and practices that can be used to build projects safer and quicker and will result in longer lasting highways, thereby achieving a higher level of user satisfaction. Information from these demonstration projects will be shared with the whole transportation community to accelerate changes that will improve the safety and performance of the highways and reduce the impact of construction and maintenance on highway users. Missouri has applied for funds in this program and received \$1 million for the Paseo Bridge project in Kansas City.

High-Priority and Transportation Improvement Projects

The following tables list Missouri's High-Priority and Transportation Improvement projects included in SAFETEA-LU and the balance remaining from projects included in the Transportation Equity Act for the 21st Century (TEA-21).

DEMO <u>ID</u>	PROJECT DESCRIPTION	FUND CODE	TOTAL <u>AUTHORIZED</u>	TOTAL ALLOCATION <u>TO DATE</u>	OBLIGATED TO DATE	ADVANCE CONST. FUNDS OBLIGATED	TOTAL OBLIGATED + ADVANCE CONST. TO DATE	UNOBLIGATED BALANCE
	TEA-21							
MO001	Upgrade US-71 Interchange in Carthage - #854	Q92	1.000.000.00	1.025.100.00	0.00	0.00	0.00	1,025,100.00
MO001	Const. and Upgrade of US-71/I-49 in Newton and McDonald Co #1192	Q92	24,557,250.00	25,173,624.00	-25,173,624.00	0.00	-25,173,624.00	0.00
MO002		Q92	31,500,000.00	32,290,634.00	-32,142,949.83	0.00	-32,142,949.83	147,684.17
MO007	Relocate and Reconstruct Route 21 between Schenk Rd. to DeSoto - #370	Q92	30,000,000.00	30,752,985.00	-30,752,985.00	0.00	-30,752,985.00	0.00
MO009	Construct US-67/Route 60 Interchange in Poplar Bluff - #667	Q92	6,000,000.00	6,150,596.00	-6,150,596.00	0.00	-6,150,596.00	0.00
MO009	Upgrade US-60 in Carter County - #963	Q92	20.250.000.00	20.758.264.00	-20.758.264.00	0.00	-20.758.264.00	0.00
MO017	Upgrade Eastern Jackson County - #752	Q92	4,500,000.00	4,612,947.00	-1,177,720.00	0.00	-1,177,720.00	3,435,227.00
MO019	Construct Chouteau Bridge in Kansas City - #1641	Q92	6,000,000.00	6,150,596.00	-1,461,258.83	0.00	-1,461,258.83	4,689,337.17
MO021	Const. Highway 36 Hannibal Bridge and Approaches in Marion Co #154	Q92	2,400,000.00	2,460,238.00	-2,429,746.79	0.00	-2,429,746.79	30,491.21
MO021	Construct Mississippi River Bridge at Hannibal - #1642	Q92	6,000,000.00	6,150,596.00	-6,150,596.00	0.00	-6,150,596.00	0.00
MO023	Construct US-412 Corridor from Kennett to Havti - #142	Q92	6,000,000.00	6,150,596.00	-6.150.596.00	0.00	-6,150,596.00	0.00
MO024	Construct Jefferson Ave. Viaduct over Mill Creek Valley in St. Louis - #509	Q92	8,250,000.00	8,457,070.00	-4,541,144.80	0.00	-4,541,144.80	3.915.925.20
MO025	Construct the Missouri Center for Advanced Highway Safety (MOCAHS), Missouri - #57	Q92	692,750.00	710,137.00	-710,136.00	0.00	-710,136.00	1.00
MO026	Const. Bike/Ped. Path between Delmar Metrolink Station & Univ. City - #650	Q92	600,000.00	615,059.00	0.00	0.00	0.00	615,059.00
MO027	Upgrade Route 169 between Smithville & North of I-435 in Clay Co #692	Q92	5,000,000.00	5,125,498.00	-5,125,498.00	0.00	-5,125,498.00	0.00
MO028	Replace Bridge on Route 92 in Platte County - #763	Q92	1,000,000.00	1,025,100.00	-1,025,100.00	0.00	-1,025,100.00	0.00
MO029	Upgrade Route 6 between I-29 and Route AC at St. Joseph - #797	Q92	5,000,000.00	5,125,498.00	-4,918,206.82	0.00	-4,918,206.82	207,291.18
MO030	Upgrade US-63 in Howell County - #856	Q92	6,000,000.00	6,150,596.00	-6,150,596.00	0.00	-6,150,596.00	0.00
MO031	Construct Strother Rd./I-470 Interchange in Jackson County - #861	Q92	3,000,000.00	3,075,299.00	0.00	0.00	0.00	3,075,299.00
MO032	Upgrade Route 36 between Hamilton and Chillicothe - #870	Q92	20,000,000.00	20,501,989.00	-20,501,989.00	0.00	-20,501,989.00	0.00
MO033	Const. Hermann Bridge on Rte. 19 in Montgomery & Gasconade Co #961	Q92	1,100,000.00	1,127,609.00	-1,127,609.00	0.00	-1,127,609.00	0.00
MO033	Construct Missouri River Bridge at Hermann - #1644	Q92	5,000,000.00	5,125,498.00	-5,125,498.00	0.00	-5,125,498.00	0.00
MO034	Upgrade Mo. Route 150 in Jackson County - #1066	Q92	4,500,000.00	4,612,947.00	-4,612,947.00	0.00	-4,612,947.00	0.00
MO035	Construct Grand Avenue Viaduct over Mill Creek Valley in St. Louis - #1242	Q92	1,650,000.00	1,691,414.00	0.00	0.00	0.00	1,691,414.00
MO036	Const. Ext. of Bike Path between Soulard Market Area & Riverfront - #1294	Q92	600,000.00	615,059.00	0.00	0.00	0.00	615,059.00
MO037	Const. of Airport Ground Trans. Terminal for Springfield/Branson - #1376	Q92	3,750,000.00	3,844,123.00	-3,829,772.06	0.00	-3,829,772.06	14,350.94
MO038	Improve Safety and Traffic Flow on Route 13 through Clinton - #1382	Q92	6,000,000.00	6,150,596.00	-6,150,596.00	0.00	-6,150,596.00	0.00
MO039	Construct an Intermodal Center at Missouri Botanical Garden - #1486	Q92	900,000.00	922,589.00	-922,589.00	0.00	-922,589.00	0.00
MO040	Develop Bike/Ped. Paths for Town of Kansas & Riverfront Park in K.C #1635	Q92	341,000.00	349,559.00	-88,659.99	0.00	-88,659.99	260,899.01
MO041	Construct Cuivre River Bridge in Lincoln County - #1636	Q92	3,000,000.00	3,075,299.00	-3,026,000.77	0.00	-3,026,000.77	49,298.23
MO042	Construct Route 13 Missouri River Bridge at Lexington - #1637	Q92	3,000,000.00	3,075,299.00	-3,075,299.00	0.00	-3,075,299.00	0.00
MO043	Construct Highway 47 Missouri River Bridge at Washington - #1638	Q92	3,000,000.00	3,075,299.00	0.00	0.00	0.00	3,075,299.00
MO044	Construct Route 5 Bridge at the Lake of the Ozarks - #1639	Q92	3,000,000.00	3,075,299.00	-3,075,299.00	0.00	-3,075,299.00	0.00
MO045	Upgrade Interstate 70 - #1640	Q92	10,000,000.00	10,250,994.00	-10,121,938.01	0.00	-10,121,938.01	129,055.99
MO046	Construct Bill Emerson Memorial Bridge - #1643	Q92	8,000,000.00	8,200,795.00	-8,200,795.00	0.00	-8,200,795.00	0.00
MO047	High Priority Highway and Bridge Projects - #1825	Q92	10,000,000.00	10,250,994.00	-10,250,994.00	0.00	-10,250,994.00	0.00
MO048	Resurface and Maintain Roads Located in State Parks - #1850	Q92	5,000,000.00	5,125,498.00	-5,043,340.99	4,431.99	-5,038,909.00	82,157.01
	TOTAL - TEA-21		256,591,000.00	263,031,293.00	-239,972,344.89	4,431.99	-239,967,912.90	23,058,948.11

OBLIGATION LIMITATION 240,726,276.80 -239,972,344.89 753,931.91

DEMO <u>ID</u>	PROJECT DESCRIPTION	FUND CODE	TOTAL <u>AUTHORIZED</u>	CURRENT YEAR ALLOCATION	TOTAL ALLOCATION TO DATE	OBLIGATED TO DATE	UNOBLIGATED BALANCE	OBLIGATION LIMITATION BALANCE
	SAFETEA-LU: Sec. 1702 - High Priority Projects Program							
MO086	Road widening and curb and gutter improvements on Hwy 33 in Kearney	HY1ILY1	2,400,000.00	488,340.00	1,443,540.00	0.00	1,443,540.00	1,266,467.00
MO087	Construct 2 lanes on Chouteau Trafficway from MO 210 to I-35	HY1ILY1	1,600,000.00	325,560.00	962,360.00	0.00	962,360.00	844,311.00
MO088	Lewis and Clark Expressway	HY1ILY1	1,600,000.00	325,560.00	962,360.00	0.00	962,360.00	844,311.00
MO089	Y Highway US 71 to Mo 58, Cass County	HY1ILY1	1,600,000.00	325,560.00	962,360.00	0.00	962,360.00	844,311.00
MO090	US 71 at Y Highway North and Southbound ramps	HY1ILY1	1,600,000.00	325,560.00	962,360.00	0.00	962,360.00	844,311.00
MO091	Widening, curb and gutter improvements on Hwy 92 as part of Hwy 33 project in Kearney	HY1ILY1	2,400,000.00	488,340.00	1,443,540.00	0.00	1,443,540.00	1,266,467.00
MO092	Roadway improvements to US 67 in St. Francois County	HY1ILY1	3,200,000.00	651,120.00	1,924,720.00	0.00	1,924,720.00	1,688,623.00
MO093	Redesign and reconstruction of the I-270 Dorsett Road Interchange Complex-Maryland Heights	HY1ILY1	1,600,000.00	325,560.00	962,360.00	0.00	962,360.00	844,311.00
MO094	Widen shoulder and resurface US136 and replace 2 deficient bridges between Rock Port & Bethany	HY1ILY1	2,400,000.00	488,340.00	1,443,540.00	0.00	1,443,540.00	1,266,467.00
MO095	Complete impact study for North Oak Highway Corridor redevelopment	HY1ILY1	400,000.00	81,390.00	240,590.00	0.00	240,590.00	211,078.00
MO096	Highway 350 Access Management Study from I-435 to I-470	HY1ILY1	800,000.00	162,780.00	481,180.00	0.00	481,180.00	422,156.00
MO097	Removal and replacement of Grand Avenue Bridge in the City of St. Louis	HY1ILY1	2,800,000.00	569,730.00	1,684,130.00	0.00	1,684,130.00	1,477,545.00
MO098	Reconstruct I-44 and Highway 39 interchange	HY1ILY1	4,000,000.00	813,900.00	2,405,900.00	0.00	2,405,900.00	2,110,779.00
MO099	Relocation of Route 13, Branson West Bypass	HY1ILY1	4,160,000.00	846,456.00	2,502,136.00	-1,428,751.00	1,073,385.00	766,459.00
MO100	Upgrade and partially relocate MO Rte141 from I-64 to rte 340	HY1ILY1	2,880,000.00	586,008.00	1,732,248.00	0.00	1,732,248.00	1,519,760.00
MO101	Improve US36 to divided four lane expressway from Macon to Rte 24	HY1ILY1	8,000,000.00	1,627,800.00	4,811,800.00	-2,747,597.00	2,064,203.00	1,473,959.00
	Hanley Road from I-64 to south of State Rte100, St. Louis Co	HY1ILY1	8,000,000.00	1,627,800.00	4,811,800.00	-2,119,996.00	2,691,804.00	2,101,560.00
MO103	Reconstruction of the Tucker Street Bridge in the City of St. Louis	HY1ILY1	5,600,000.00	1,139,460.00	3,368,260.00	0.00	3,368,260.00	2,955,089.00
MO104	Study of Highway 160 & Kansas Expressway Corridor	HY1ILY1	1,600,000.00	325,560.00	962,360.00	0.00	962,360.00	844,311.00
MO105	Study Highway 37-60 Entire Corridor	HY1ILY1	2,000,000.00	406,950.00	1,202,950.00	0.00	1,202,950.00	1,055,389.00
MO106	Renovations/Enhancements on the Bicycle Pedestrian Facility on the Old Chain of Rocks Bridge	HY1ILY1	640,000.00	130,224.00	384,944.00	0.00	384,944.00	337,724.00
MO107	Construct 2 lanes on Hwy 45 from Hwy 9 to Garden Road in Platte County	HY1ILY1	2,400,000.00	488,340.00	1,443,540.00	0.00	1,443,540.00	1,266,467.00
MO108	Reconstruct Interstate 44 and Highway 65 Interchange	HY1ILY1	13,040,000.00	2,653,315.00	7,843,235.00	-4,478,583.00	3,364,652.00	2,402,554.00
MO109	Relocation and reconstruction of Rte MM from Rte 21 to Rte 30	HY1ILY1	13,744,000.00	2,796,561.00	8,266,673.00	0.00	8,266,673.00	7,252,635.00
MO110	Scudder Road and I-170 interchange improvements, St. Louis Co	HY1ILY1	1,600,000.00	325,560.00	962,360.00	0.00	962,360.00	844,311.00
MO111	Construct interstate flyover at Hughes Rd and Liberty Drive to 76th Street, Liberty Parkway Project	HY1ILY1	15,200,000.00	3,092,821.00	9,142,421.00	0.00	9,142,421.00	8,020,958.00
	Relocate the entrance to the Shaw Nature Reserve	HY1ILY1	400,000.00	81,390.00	240,590.00	0.00	240,590.00	211,078.00
MO113	Roadway improvements on U.S. 60 from Willow Springs to the Van Buren Area	HY1ILY1	8,000,000.00	1,627,800.00	4,811,800.00	-2,747,597.00	2,064,203.00	1,473,959.00
MO114	Access improvements and safety and mobility upgrades along US 7	HY1ILY1	4,000,000.00	813,900.00	2,405,900.00	-1,373,799.00	1,032,101.00	736,980.00
MO115	Upgrade Rte 249 (Range Line) from Rte 171 to I-44	HY1ILY1	8,000,000.00	1,627,800.00	4,811,800.00	-2,747,597.00	2,064,203.00	1,473,959.00
MO116	Confluence Greenway Land Acquisition for Riverfront Trail development in St. Louis	HY1ILY1	560,000.00	113,946.00	336,826.00	0.00	336,826.00	295,509.00
MO117	To improve US 54 to a four lane highway from the Osage River to MO Rte KK	HY1ILY1	800,000.00	162,780.00	481,180.00	-274,760.00	206,420.00	147,396.00
MO118	Upgrade of Rte 71 from Pineville to Arkansas State Line	HY1ILY1	12,000,000.00	2,441,701.00	7,217,701.00	0.00	7,217,701.00	6,332,335.00
MO119	Interchange design and construction for the Main Street Extension at I-55, Cape Girardeau Co	HY1ILY1	800,000.00	162,780.00	481,180.00	0.00	481,180.00	422,156.00
MO120	Construct four lanes for Rte 5 in Camden Co	HY1ILY1	8,000,000.00	1,627,800.00	4,811,800.00	-1,692,820.00	3,118,980.00	2,528,736.00
MO121	Roadway improvements on Rte 21 from Hayden Road to Lake Lorraine	HY1ILY1	4,000,000.00	813,900.00	2,405,900.00	-1,373,799.00	1,032,101.00	736,980.00
MO122	Construct an extension of MO 740 from US 63 to the I-70 Lake of the Woods interchange	HY1ILY1	2,000,000.00	406,950.00	1,202,950.00	0.00	1,202,950.00	1,055,389.00
MO123	Roadway improvements on I-44 in Phelps Co	HY1ILY1	800,000.00	162,780.00	481,180.00	-274,760.00	206,420.00	147,396.00
MO124	Reconstruct Highway 60 and Highway 65 interchange	HY1ILY1	1,600,000.00	325,560.00	962,360.00	0.00	962,360.00	844,311.00
MO125	Construct Highway 465 to Highway 376 south from Hwy 76 to Hwy 376	HY1ILY1	4,800,000.00	976,680.00	2,887,080.00	0.00	2,887,080.00	2,532,934.00
	Improve access to I-55 at River Des Peres	HY1ILY1	8,000,000.00	1,627,800.00	4,811,800.00	0.00	4,811,800.00	4,221,556.00
MO127	Kansas City SmartPort ITS for highways	HY1ILY1	4,000,000.00	813,900.00	2,405,900.00	0.00	2,405,900.00	2,110,779.00
	I-35 access modification planning, city of Kearney	HY1ILY1	1,200,000.00	244,170.00	721,770.00	0.00	721,770.00	633,233.00
MO129	Construct additional exit ramp access lane from I-44 to Kingshighway and enhance Shaw Ave corrid	HY1ILY1	3,856,000.00	784,600.00	2,319,288.00	0.00	2,319,288.00	2,034,791.00

DEMO <u>ID</u>	PROJECT DESCRIPTION	FUND CODE	TOTAL <u>AUTHORIZED</u>	CURRENT YEAR ALLOCATION	TOTAL ALLOCATION TO DATE	OBLIGATED TO DATE	UNOBLIGATED BALANCE	OBLIGATION LIMITATION BALANCE
MO130	South County Riverfront access and Trails Project, Lemay	HY1ILY1	3,200,000.00	651,120.00	1,924,720.00	0.00	1,924,720.00	1,688,623.00
MO131	I-470, I-435 and Rte 71 completion of interstate realignment	HY1ILY1	2,400,000.00	488,340.00	1,443,540.00	-824,279.00	619,261.00	442,188.00
MO132	Conduct impact studies for Missouri River Bridge siting in Kansas City	HY1ILY1	4,000,000.00	813,900.00	2,405,900.00	0.00	2,405,900.00	2,110,779.00
MO133	Redesign and reconstruct I-170 interchange at Ladue Rd	HY1ILY1	320,000.00	65,112.00	192,472.00	0.00	192,472.00	168,862.00
MO134	Ste. Genevieve Co., Missouri Rte 61 bridge replacement over Established Creek	HY1ILY1	1,200,000.00	244,170.00	721,770.00	0.00	721,770.00	633,233.00
MO135	Study railroad reconfiguration to eliminate highway crossings in and around Springfield, MO	HY1ILY1	800,000.00	162,780.00	481,180.00	0.00	481,180.00	422,156.00
MO136	Upgrade Rte 94 in St. Charles Co from East of Harvester Rd to West of Mid-Rivers Drive	HY1ILY1	9,600,000.00	1,953,361.00	5,774,161.00	0.00	5,774,161.00	5,065,869.00
MO137	Upgrade of US40-61 to interstate status:I-70 to Lake St. Louis exit and Highway K to Highway DD	HY1ILY1	1,600,000.00	325,560.00	962,360.00	-549,519.00	412,841.00	294,792.00
MO138	Construct four lanes for Hwy 60 from Willow Springs to Van Buren	HY2/LY2	25,000,000.00	5,086,878.00	15,036,878.00	-8,586,242.16	6,450,635.84	4,606,123.46
MO139	Construct four lanes for Hwy 65 North of I-44 from I-44 N to Rte EE	HY2/LY2	20,000,000.00	4,069,501.00	12,029,501.00	-6,868,994.12	5,160,506.88	3,684,897.50
MO140	Construct four lanes for Hwy 50 west of Jefferson City to west of California	HY2/LY2	20,000,000.00	4,069,501.00	12,029,501.00	-6,868,994.12	5,160,506.88	3,684,897.50
MO141	Construct Hwy 13 bypass in Warrensburg	HY2/LY2	5,000,000.00	1,017,375.00	3,007,375.00	0.00	3,007,375.00	2,638,472.18
MO142	Improvements to Hwy 60/65 interchange	HY2/LY2	10,000,000.00	2,034,751.00	6,014,751.00	0.00	6,014,751.00	5,276,945.27
MO143	Improve Hwy 13 from Springfield to Bolivar	HY2/LY2	5,000,000.00	1,017,375.00	3,007,375.00	0.00	3,007,375.00	2,638,472.18
MO144	I-470/Stother Road Interchange in Lee's Summit	HY2/LY2	5,000,000.00	1,017,375.00	3,007,375.00	0.00	3,007,375.00	2,638,472.18
MO145	Improve US 36 to divided four lane expressway from Macon to Rte 24	HY2/LY2	30,000,000.00	6,104,252.00	18,044,252.00	-4,841,726.40	13,202,525.60	10,989,110.49
MO146	Improve Highway 291 from Harrisonville to Lee's Summit in Cass Co	HY2/LY2	4,000,000.00	813,900.00	2,405,900.00	0.00	2,405,900.00	2,110,778.14
MO147	Route 364, Phase II Page Avenue Extension, St. Charles Co	HY2/LY2	5,000,000.00	1,017,375.00	3,007,375.00	0.00	3,007,375.00	2,638,472.18
MO148	Transportation improvements for US 63 interchange at Gans Road, Boone Co	HY2/LY2	4,000,000.00	813,900.00	2,405,900.00	0.00	2,405,900.00	2,110,778.14
MO149	Improve Highway 67 from Fredericktown to Poplar Bluff	HY2/LY2	5,000,000.00	1,017,375.00	3,007,375.00	-1,004,360.00	2,003,015.00	1,634,112.18
MO150	Upgrade to 4 lanes Mo 66 from Duquesne Rd to Rte 249 in Jasper Co	HY2/LY2	2,000,000.00	406,950.00	1,202,950.00	0.00	1,202,950.00	1,055,389.07
MO151	Interchange design and construction for the Main Street Extension at I-55, Cape Girardeau Co	HY2/LY2	5,000,000.00	1,017,375.00	3,007,375.00	0.00	3,007,375.00	2,638,472.18
MO152	Relocation and reconstruction of Rte MM from Rte 21 to Rte 30	HY2/LY2	2,000,000.00	406,950.00	1,202,950.00	0.00	1,202,950.00	1,055,389.07
MO153	Upgrade Rte 59 at rail crossing in St. Joseph	HY2/LY2	3,000,000.00	610,425.00	1,804,425.00	0.00	1,804,425.00	1,583,083.11
MO154	Realignment and bridge replacement over First Creek from east of 2nd St to Rte 169 on MO 92	HY2/LY2	2,000,000.00	406,950.00	1,202,950.00	0.00	1,202,950.00	1,055,389.07
MO155	Roadway improvements on Rte 21 from Hayden Road to Lake Lorraine	HY2/LY2	2,000,000.00	406,950.00	1,202,950.00	0.00	1,202,950.00	1,055,389.07
MO156	Construct interstate flyover at Hughes Rd and Liberty Drive to 76th Street, Liberty Parkway Project	HY2/LY2	4,000,000.00	813,900.00	2,405,900.00	0.00	2,405,900.00	2,110,778.14
MO157	I-55 redesign, Cape Girardeau Co	HY2/LY2	2,000,000.00	406,950.00	1,202,950.00	0.00	1,202,950.00	1,055,389.07
	Total Section 1702	- -	361,200,000.00	73,495,183.00	217,252,783.00	-50,804,173.80	166,448,609.20	139,799,102.20
	OBLIGATION LIMITATION			66,549,261.00	190,603,276.00	-50,804,173.80	139,799,102.20	
				0.00%	87.73%			
	SAFETEA-LU: Sec. 1807 - Nonmotorized Transportation Pilot Program	LNO	25 000 000 00	6.020.242.00	40.020.242.00	4 000 000 00	6.020.242.00	0.00
	Columbia	LN2	25,000,000.00	6,938,212.00	10,938,212.00	-4,000,000.00	6,938,212.00	0.00
	Total Section 1807	=	25,000,000.00	6,938,212.00	10,938,212.00	-4,000,000.00	6,938,212.00	0.00
	SAFETEA-LU: Sec. 1934 - Transportation Improvements							
MO158	Mississippi River Bridge, St. Louis	LY3	25,000,000.00	6,358,535.00	13,808,535.00	0.00	13,808,535.00	12,198,474.21
	I-29 Paseo Bridge Kansas City	LY3	50,000,000.00	12,717,070.00	27,617,070.00	0.00	27,617,070.00	24,396,948.42

DEMO		FUND	TOTAL	CURRENT YEAR	TOTAL ALLOCATION	OBLIGATED	UNOBLIGATED	OBLIGATION LIMITATION
<u>ID</u>	PROJECT DESCRIPTION	CODE	AUTHORIZED	ALLOCATION	TO DATE	TO DATE	BALANCE	BALANCE
MO160	Page Avenue Extension, Phase II, St. Charles Co	LY3	20,000,000.00	5,086,828.00	11,046,828.00	-8,421,600.00	2,625,228.00	1,337,179.37
MO161	US 67 Corridor from Butler to St. Francois Co	LY3	15,000,000.00	3,815,121.00	8,285,121.00	0.00	8,285,121.00	7,319,084.53
MO162	Lewis and Clark Expressway, 39th St to Hwy 24, Jackson Co	LY3	30,000,000.00	7,630,242.00	16,570,242.00	0.00	16,570,242.00	14,638,169.05
MO163	Hwy 54 Lake Ozark Bypass, Miller and Camden Counties	LY3	3,000,000.00	763,024.00	1,657,024.00	0.00	1,657,024.00	1,463,816.72
MO164	Hwy 13 Warrensburg Bypass, Johnson Co	LY3	10,000,000.00	2,543,414.00	5,523,414.00	0.00	5,523,414.00	4,879,389.68
MO165	I-55 interchange at Main Street, Cape Girardeau	LY3	5,000,000.00	1,271,707.00	2,761,707.00	0.00	2,761,707.00	2,439,694.84
MO166	Rte 13 in Polk Co, Missouri CR490 to Pinewood Drive	LY3	20,000,000.00	5,086,828.00	11,046,828.00	0.00	11,046,828.00	9,758,779.37
MO167	Widen Rte 66 Duquesne Rd to Rte 249, Jasper Co	LY3	10,000,000.00	2,543,414.00	5,523,414.00	-478,400.00	5,045,014.00	4,400,989.68
MO168	Grand Ave Bridge Replacement, St. Louis City	LY3	15,000,000.00	3,815,121.00	8,285,121.00	0.00	8,285,121.00	7,319,084.53
MO169	Hwy 36 Macon to Rte 24 Marion, Ralls, Monroe, Shelby and Macon Counties	LY3	7,000,000.00	1,780,390.00	3,866,390.00	0.00	3,866,390.00	3,415,572.96
MO170	Ramsey Creek Bridge, Scott Co	LY3	5,000,000.00	1,271,707.00	2,761,707.00	0.00	2,761,707.00	2,439,694.84
MO171	Upgrades to MO Rte 14 between US 160 and US 65 in Christian Co	LY3	6,000,000.00	1,526,048.00	3,314,048.00	-466,100.00	2,847,948.00	2,461,533.45
MO172	Upgrades to Scott Rd (MO Rte TT) between Rollins Rd and Brookview Terrace in Boone Co	LY3	3,500,000.00	890,195.00	1,933,195.00	0.00	1,933,195.00	1,707,786.48
MO173	Construction of riverfront trails in City of Warsaw	LY3	500,000.00	127,170.00	276,170.00	-98,700.00	177,470.00	145,268.85
	Total Section 1934	-	225,000,000.00	57,226,814.00	124,276,814.00	-9,464,800.00	114,812,014.00	100,321,467.00
	OBLIGATION LIMITATION			38,758,500.00	109,786,267.00	-9,464,800.00	100,321,467.00	
				0.00%	88.34%			
	SAFETEA-LU: Sec. 1114 - Highway Bridge Program							
	Mississippi River Bridge St. Louis	LE2	50,000,000.00	11,508,948.13	22,275,198.13	0.00	22,275,198.13	22,275,198.13
	Total Section 1114	-	50,000,000.00	11,508,948.13	22,275,198.13	0.00	22,275,198.13	22,275,198.13

Sub-Allocated Programs

Sub-allocated programs utilize transportation funds provided under the Safe Accountable Flexible Efficient Transportation Equity Act: A Legacy For Users (SAFETEA-LU). These programs include the Off-System Bridge, On-System Bridge, Congestion Mitigation and Air Quality, Surface Transportation Programs and Transportation Enhancement. The Missouri Department of Transportation administers the respective programs through its planning and programming functions in the Jefferson City Central Office and 10 district offices around the state. Projects under these programs are typically funded on an 80 percent federal match / 20 percent local match basis. These funds are only provided through this Act.

A Reasonable Progress Policy was implemented on January 1, 2005 for all of the sub-allocated programs, and updated on January 1, 2006. This policy ensures that Missouri receives the maximum benefit for its federal transportation funds. The policy has two objectives: (1) ensure that federal funds will be programmed for a project within one year of the funds being allocated by MoDOT, and (2) ensure that once a project is programmed it will be constructed. Transportation Management Areas with a reasonable progress policy in place are exempt from MoDOT's Reasonable Progress Policy.

Information on these programs and MoDOT's Reasonable Progress Policy can be found in the Local Public Agency Manual on MoDOT's web site at www.modot.mo.gov/business/manuals/localpublicagency.htm.

Off-System Bridge Replacement and Rehabilitation Program

This program funds the replacement or rehabilitation of deficient bridges located on roads functionally classified as local or rural minor collectors. SAFETEA-LU mandates that at least 15 percent of the state's total bridge apportionment be used on off-system bridges. The Missouri Highways and Transportation Commission allocated 15 percent of the bridge funds to the counties and St. Louis City for this program.

The estimated annual allocation for the Off-System Bridge Replacement and Rehabilitation Program in Missouri is \$23 million. This is distributed to the counties based on the ratio of the replacement cost of the square footage of deficient bridge deck per county compared to the replacement cost of the square footage of deficient bridge deck in all counties of the state.

District 1	\$3,869,000	District 2	\$3,583,000
District 3	\$2,667,000	District 4	\$2,107,000
District 5	\$1,875,000	District 6	\$1,091,000
District 7	\$2,018,000	District 8	\$1,398,000
District 9	\$ 964,000	District 10	\$2,753,000
Statewide Inspections	\$ 900.000		

On-System Bridge Replacement and Rehabilitation Program

Large Urban Program

This program funds the replacement or rehabilitation of deficient bridges located on roads functionally classified as urban collectors, rural major collectors and arterials. The Missouri Highways and Transportation Commission allocated \$6.3 million of bridge funds annually to the Transportation Managements Areas (TMAs) of Kansas City, Springfield, and St. Louis. TMAs will determine projects for their areas. The funds for the TMAs are distributed based on the ratio of the replacement cost of the square footage of deficient bridge deck in the TMA to the replacement cost of the square footage of deficient bridge deck in all TMAs of the state.

Small Urban Program

This program funds the replacement or rehabilitation of deficient bridges located on roads functionally classified as urban collectors, rural major collectors and arterials. The Missouri Highways and Transportation Commission allocated \$500,000 of bridge funds annually for urban clusters (small cities) with a population between 5,000 and 200,000. A statewide competitive process was used to select projects located in small cities.

Surface Transportation Program

Large Urban Program

This program funds projects such as pavement preservation, bridges, highway expansion, congestion mitigation, safety, environmental mitigation, transit, and pedestrian facilities. SAFETEA-LU mandates that a portion of the Federal Surface Transportation Program funds be spent in the Transportation Management Areas. Transportation Management Areas are urbanized areas with populations greater than 200,000 (large cities). Missouri has three Transportation Management Areas – St. Louis, Kansas City and Springfield. Their allocations are distributed based on their population relative to the state.

The Surface Transportation Program has the most flexible funding allocation among the sub-allocated programs. Projects on roads functionally classified as local or rural minor collectors are not eligible for these funds. However, all bridge projects are eligible, regardless of their functional classification.

The Transportation Management Area identifies needs that will address regional transportation issues. The Transportation Management Area works in coordination with the state and local agencies to define the scope of projects, to address the regional needs and to identify appropriate project sponsors. Any agency, state or local, that wants to sponsor a project submits an application to the Transportation Management Area. Projects that MoDOT sponsors compete with all other applications for Large Urban Funding using the Transportation Management Area-defined prioritization process.

The annual allocation for the Large Urban Program in Missouri is approximately \$51 million. This figure includes the urban clusters (populations between 5,000 to 50,000) and small urbanized areas (population between 50,000 to 200,000) within District 4 (Kansas City area), District 6 (St. Louis area) and District 8 (Springfield area) boundaries.

Small Urban Program

The Missouri Highways and Transportation Commission allocated \$3.5 million of Missouri's Surface Transportation Program funds annually for use in cities with an urban cluster population between 5,000 and 50,000 or an urbanized area population between 50,000 and 200,000. Project examples include pavement preservation, bridges, highway expansion, congestion mitigation, safety, environmental mitigation, and transit and pedestrian facilities.

Enhancement Program

Project examples include facilities for bicycle and pedestrian activities, construction of overlooks for scenic views and visitor or welcome centers, landscaping, control and removal of outdoor advertising, river clean-ups, and wildlife crossings. This program is federally mandated in SAFETEA-LU. The program requires that each state reserve 10 percent of its Federal Surface Transportation Program funds for transportation enhancement activities. Projects are selected through a competitive process. Funding distribution for the Enhancement Program is based on relative population. Funds are distributed to the MoDOT districts and TMA areas. Statewide funds are dedicated to the development of MoDOT's welcome centers.

The Transportation Enhancement Guide has been approved by the Commission and was developed to assist local agencies in the application and project selection process. The Transportation Enhancement Guide is available on the Internet at http://www.modot.mo.gov/business/manuals/localpublicagency.htm.

The annual allocation for the Transportation Enhancement Program in Missouri is approximately \$19 million.

St. Louis (EWGC	COG) \$4,926,000	Kansas City (MA	ARC) \$2,324,000	Springfield (OTO	O) \$656,000
Statewide	\$4,735,000				
District 8	\$660,000	District 9	\$655,000	District 10	\$1,003,000
District 4	\$523,000	District 5	\$1,149,000	District 7	\$835,000
District 1	\$513,000	District 2	\$450,000	District 3	\$510,000

Congestion Mitigation and Air Quality

Project examples include alternative fuel vehicle research, signal coordination, transit services, intelligent transportation systems, bike/pedestrian facilities, rideshare programs, programs to educate the public about air quality ozone issues, construction of high occupancy vehicle lanes and congestion management systems. This program was federally mandated in SAFETEA-LU. The federal transportation bill reserves funding for projects that improve air quality in affected areas. Affected areas are defined as areas that are

required by the Clean Air Act to address air quality issues. MoDOT distributes funding to eligible areas for project selection. The EPA determines the geographical boundaries for this program.

The Federal Highway Administration and the EPA establish the Congestion Mitigation and Air Quality Improvement Program funding levels and eligible work types. The purpose of these funds is to reduce transportation-related emissions and improve air quality. A Congestion Mitigation and Air Quality guidance booklet is available at http://www.fhwa.dot.gov.

Missouri receives approximately \$20 million annually. The Missouri Highways and Transportation Commission approved a funding distribution such that the estimated minimum guarantee of CMAQ funds to Missouri is distributed to St. Louis and Kansas City. The remaining CMAQ funds (the total Missouri CMAQ funds less the estimated minimum guarantee) will be distributed to the areas not meeting federal air quality requirements.

Recreational Trails Program - Department of Natural Resources

The Recreational Trails Program was authorized in the 2005 Safe, Accountable, Flexible, Efficient Transportation Equity Act: A Legacy for Users (SAFETEA-LU). The Recreational Trails Program is a federal-aid assistance program that helps states provide and maintain recreational trails for both motorized and non-motorized recreational trails uses. Annual funding for this program is approximately \$1,000,000. The program provides funds for many recreational trail uses, such as pedestrian (hiking, running, wheelchair use), bicycling, in-line skating, equestrian, cross-country skiing, off-road motorcycling, all-terrain vehicle riding, and four-wheel driving. The Department of Natural Resources holds a competitive grant round each year and distributes the funding in response to recreational trail needs within the state. The Recreational Trails Program encourages trail enthusiasts to work together to provide a wide variety of recreational trail opportunities.

The fiscal year 2006 Missouri grantees, approved in the fall of 2006, are shown in the tables on the following pages. Federal fiscal year 2007 projects will not be selected until the fall of 2007. If approved, they will be added to the Statewide Transportation Improvement Program through the amendment process.

For a grant application or to address questions regarding the Recreational Trails Program, call Missouri Department of Natural Resources, at (573) 751-3442.

Recreational Trails Program FY2006 Grant Recipients

Grant #	Project Sponsor and Scope of Work	Project Cost	Grant Award
FY2006-01	Elephant Rocks State Park	\$148,351	\$100,000
	Elephant Rocks Braille Trail Rerouting & Resurfacing		
	Iron County		
	Renovate braille trail to include re-routing, widening, culvert replacement ans surface repair.		
FY2006-02	City of University City	\$169,897	\$98,972
	Herman Park Section of Centennial Trail		
	St. Louis County		
	Construct approximately one-half mile asphalt trail, to include bridge and signage.		
FY2006-03	City of Ozark Parks & Recreation	\$368,318	\$100,000
	Finley River Trail Phase 4		
	Christian County		
	Construct approximately one-third mile of concrete trail, to include bridge. bollards, benches, trash receptacles,		
	and signage.		
FY2006-04	Clay County Parks Department	\$160,000	\$100,000
	Little Platte Trail Project		
	Clay County		
	Construct approximately six miles of asphalt trail, to include equipment purchase of skid steer, tree shear, and all-		
	terrain vehicle.		
FY2006-05	Finger Lakes State Park	\$170,874	\$92,861
	Kelley Branch Stream Restoration Project - Phase 1		
	Boone County		
	Construct approximately one mile of gravel-surfaced trail and renovate approximately 2.3 miles of gravel-		
	surfaced trail to include geotextile, culverts, concrete block armoring, and signage.		
FY2006-06	Mid Missouri Mud Slingers	\$90,900	\$61,600
	Cooper Creek ORV Area User Control Project		
	Henry County		

Construct approximately one mile of natural surface trail, to include fencing and signage.

	Project Sponsor and Scope of Work USDA Forest Service, Mark Twain National Forest Chadwick Motorcycle & ATV Trail Maintenance & Rehab Christian County Conduct maintenance and renovation on 25 miles of trail, to include drainage work, surface repairs, and signage.	Project Cost \$105,611	Grant Award \$73,861
FY2006-08	USDA Forest Service, Mark Twain National Forest Sutton Bluff Motorcycle & ATV Trail Maintenance and Rehab Reynolds County Conduct maintenance and renovation on 25 miles of trail, to include drainage work, surface repairs, and signage.	\$62,763	\$48,563
FY2006-09	Missouri Dirt Riders/Friends of St. Joe State Park Skid Loader St. Francois County Equipment Purchase of one ATV, trailer, and two skid steer loaders with accessories and replacement parts.	\$124,160	\$99,015
FY2006-10	Friends of St. Joe State Park St. Joe State Park St. Francois County Equipment purchase to include insurance, replacement parts and accessories for trail maintenance utility vehices.	\$14,811	\$9,990
FY2006-11	City of Cottleville Podhorn Memorial Trail St. Charles County	\$182,400	\$81,400
FY2006-12	Construct approximately 1.5 miles of asphalt trail to include signage. Monroe County Commission Mark Twain Birthsite Recreation Trail Monroe County	\$33,025	\$18,707
FY2006-13	Construct approximately 0.77 mile trail to include trailhead and signage. USDA Forest Service, Mark Twain National Forest Kelly Trailhead Development Oregon County Develop equestian trailhead to include: fencing, parking lot, ingress/egress areas, stock watering area, gates, stock containment areas, and signage.	\$26,410	\$13,225

Grant #	Project Sponsor and Scope of Work	Project Cost	Grant Award
FY2006-14	Citizens Memorial Healthcare Care Foundation	\$75,470	\$40,720
	SENIORLINK Recreational Trail		
	Polk County		
	Construct approximately one-quarter mile concrete trail to include benches, landscaping, and signage.		
FY2006-15	Ozark Trail Association	\$8,203	\$4,820
	Trail Maintenance Equipment		
	Various Counties		
	Equipment purchase to include two field and brush mowers and two pickup truck ramps for trail maintenance.		
FY2006-16	City of Warsaw	\$123,787.50	\$99,030
	Phase II Riverwalk		
	Benton County		
	Construct approximately one-third mile concrete trail to include lighting, benches, trash receptacles, landscaping,		
	and signage.		
FY2006-17	City of Lee's Summit Parks and Recreation Board	\$250,000	\$100,000
	McKee Park Streamway - Phase 1		
	Jackson County		
	Construct approximately three-quarter mile asphalt trail to include: drainage improvements, streambank		
	restoration, parking lot, bridge, trash receptacles, benches, landscaping, and signage.	*****	4.00.000
FY2006-18	City of St. Peters Parks Department	\$166,000	\$100,000
	Woodlands Park Greenway Trail Project		
	St. Charles County		
TT 1200 5 10	Construct approximately 1.9 miles of asphalt trail to include bridge and signage.	\$200.000	400.000
FY2006-19	Springfield-Greene County Park Board	\$289,000	\$99,920
	Jordan Creek Geeenway - Loren Park Trailhead		
	Greene County		

Develop trailhead to include restrooms, signage, and a demonstration pervious-surfaced parking lot.

Federal Lands Highway Program

The Federal Lands Highway Program, as an adjunct to the Federal-Aid Highway Program, covers highway programs in cooperation with federal-land managing agencies. It provides transportation-engineering services for planning, design, construction, and rehabilitation of the highways and bridges providing access to federally owned lands. The Federal Lands Highway organization also provides training, technology, deployment, engineering services and products to other customers.

The Federal Highway Administration administers the Federal Lands Highway Program, including survey, design and construction of forest highway system roads, parkways and park roads, Indian reservation roads, defense access roads and other federal-lands roads.

The Federal Highway Administration, through cooperative agreements with federal-land managing agencies such as the National Park Service, Forest Service, Military Traffic Management Command, Fish and Wildlife Service and the Bureau of Indian Affairs, administers a coordinated federal-lands program consisting of forest highways, public-lands highways, park roads and parkways, refuge roads and Indian reservation roads. This program provides funding for more than 90,000 miles of federally owned and public authority-owned roads that serve federal lands. The agency's Federal Lands Highway Office provides program coordination, administration, and design and construction engineering assistance and directs the conduct of transportation planning and engineering studies.

The Eastern Federal Lands Transportation Improvement Program, without modification, is incorporated into the Statewide Transportation Improvement Program by reference.

The Transportation Improvement Program, and additional information about the Federal Lands Highway Program may be found at www.efl.fhwa.dot.gov/planning/tip/projects.htm

Multimodal Operations

The Multimodal Operations Division performs statewide planning; grant administration, and technical assistance, in areas of aviation, railroads, transit and waterways. In addition, MoDOT does have regulatory responsibility over railroads.

This section begins with an estimated financial summary for the next five state fiscal years. Financial information for fiscal year 2008 is based on the best available information. Financial summaries beyond fiscal year 2008 are estimates. Changes in any fiscal year may occur depending on the availability of state, federal or local funds; federal or state laws and regulations; local goals and objectives; or unforeseen changes in planning variables.

Program descriptions, funding priorities and associated projects are described within the appropriate modal area of responsibility. The programs and projects identified in this section are based on the best information available at the time of printing. Projects that exceed the estimated cost by 10 percent or \$75,000 will be brought to the Missouri Highways and Transportation Commission (MHTC) for approval, except as proscribed in federally funded program guidelines. MoDOT will handle lesser amounts. The inclusion of any specific project in this section does not constitute final approval of or the commitment of any funds by the Missouri Highways and Transportation Commission.

Multimodal Operations Estimated Financial Summary For Fiscal Years 2008-2012

			STATE FISCAL YEAR PROJECT BUDGETING					
		7/2007-	7/2008-	7/2009-	7/2010-	7/2011		
		6/2008	6/2009	6/2010	6/2011	6/2012		
STAR Fund	State Cost	500,000	500,000	500,000	500,000	500,000		
	Total:	500,000	500,000	500,000	500,000	500,000		
Aviation Program	Federal Cost	32,143,300	24,066,800	29,807,800	25,807,500	23,346,250		
	State Cost	10,401,700	12,494,400	6,062,600	6,805,800	7,302,500		
	Total:	42,600,000	36,600,000	36,000,000	33,000,000	31,000,000		
Railroad Program - State Supported Passenger Rail Service	State Cost	7,400,000	8,000,000	8,400,000	8,800,000	9,200,000		
	Total:	7,400,000	8,000,000,	8,400,000	8,800,000	9,200,000		
Railroad Program - Station Improvements	State Cost	25,000	25,000	25,000	25,000	25,000		
	Total:	25,000	25,000	25,000	25,000	25,000		
Railroad Program - Rail Crossing Safety Program	Federal Cost	15,694,000	7,562,200	3,337,500	1,816,200	144,000		
	Total	15,694,000	7,562,200	3,337,500	1,816,200	144,000		
Railroad Program - High Speed Rail Corridor Planning	Federal Cost	1,500,000	1,500,000	1,500,000	2,000,000	2,000,000		
	Total:	1,500,000	1,500,000	2,000,000	2,000,000	2,000,000		
Transit Program- FTA/Section 5303-5305	Federal Cost	1,206,700	1,304,200	1,383,400	1,383,378	1,383,378		
	Total	1,206,700	1,304,200	1,383,400	1,383,378	1,383,378		
Transit Program – FTA/Section 5304	Federal Cost	256,426	277,147	293,983	293,983	293,983		
	Total	256,426	277,147	293,983	293,983	293,983		
Transit Program – FTA/Section 5307	Federal Cost	46,867,792	50,826,551	54,063,182	54,063,182	54,063,182		
	State Cost	2,797,142	2,797,142	2,797,142	2,797,142	2,797,142		
	Total	49,664,934	53,623,693	56,860,324	56,860,324	56,860,324		
Transit Program – FTA/Section 5309/Bus	Federal Cost	20,000,000	20,000,000	20,000,000	20,000,000			
	Total	20,000,000	20,000,000	20,000,000	20,000,000	20,000,000		
		20,000,000	20,000,000	20,000,000	20,000,000	20,000,000		
Transit Program – FTA/Section 5310	Federal Cost	2,303,265	2,500,811	2,629,216	2,629,216	2,629,216		
	Total	2,303,265	2,500,811	2,629,216	2,629,216	2,629,216		
Transit Program – FTA/Section 5311	Federal Cost	12,050,734	13,033,653	13,776,120	13,776,120	13,776,120		
	State Cost	881,929	881,929	881,929	881,929	881,929		
	Total	12,932,663	13,915,582	14.658.049	14,658,049	14,658,049		

		STATE FISCAL YEAR PROJECT BUDGETING						
		7/2007-	7/2008-	7/2009-	7/2010-	7/2011-		
		6/2008	6/2009	6/2010	6/2011	6/2012		
Transit Program – FTA/Section 5311 (b)	Federal Cost	163,557	179,727	192,568	192,568	192,568		
	Total	163,557	179,727	192,568	192,568	192,568		
Transit Program – FTA Section 5316	Federal Cost	1,132,646	1,177,952	1,225,070	1,225,070	1,225,070		
	Total	1,132,646	1,177,952	1,225,070	1,225,070	1,225,070		
Transit Program – FTA Section 5317	Federal Cost	605,700	657,800	691,300	691,300	691,300		
	Total	605,700	657,800	691,300	691,300	691,300		
Transit Program – MEHTAP	State Cost	2,943,732	2,943,732	2,943,732	2,943,732	2,943,732		
	Total	2,943,732	2,943,732	2,943,732	2,943,732	2,943,732		
Waterways Program - Administrative Port	State Cost	2,710,000	2,520,000	2,704,000	2,864,000	2,730,000		
	Total	2,710,000	2,520,000	2,704,000	2,864,000	2,730,000		
TOTAL	Federal Total	135,430,120	124,390,494	124,667,641	126,014,317	121870067		
	State Total	27,659,503	30,162,203	24,314,403	25,617,603	26,380,303		
	Total	161,638,623	153,287,844	153,844,142	149,882,820	146,476,620		

State Transportation Assistance Revolving Fund

In 1996, Senate Bill 780 established the State Transportation Assistance Revolving Fund, and an initial appropriation of \$2.5 million was made in 1997. Provisions are contained in state statute 226.191. The Missouri Highways and Transportation Commission administer the fund, which assists political subdivisions or not-for-profit organizations in the development of non-highway related transportation facilities. This includes aviation, rail, water or mass transit facilities. Funds cannot be used for operating expenses or for the construction or maintenance of state highways. The following are the specific eligibility requirements:

- The planning, acquisition, development and construction of facilities for transportation by air, water, rail or mass transit;
- The purchase of vehicles for the transportation of elderly or handicapped persons; or
- The purchase of rolling stock for transit purposes.

Applications are received at any time; however, they are reviewed twice a year on March 1 and Sept. 1. Loans are awarded based on the type of project, the benefit to the public, the financial viability and the local sponsor's willingness and ability to complete the project. Loan repayments and any interest earned go back into the fund for additional transportation projects. Since inception, this program has been primarily used to help local public airports finance improvements not eligible for federal or state grant programs. This includes the construction of approximately 150 Thangars, two aviation-fueling facilities and a general aviation terminal building. The program also assisted in financing a multimodal facility in St. Louis to bring together passenger rail, MetroLink and public transit modes.

Aviation

<u>Grant Program Funding</u> - Aviation grant programs assist eligible sponsors in the planning, purchase, construction, maintenance and improvement of airports.

Federal funding is appropriated by the U.S. Congress through the Federal Airport Improvement Program and provides up to 95 percent of eligible project costs. Missouri is one of eight states currently participating in the State Block Grant Program under which MoDOT administers federal aviation funding to general aviation airports. The FAA programs and administers federal funding to the larger airports with commercial passenger service over 10,000 annual passenger enplanements.

There is a significant amount of uncertainty associated with federal aviation funding. Notification of the amount to be received and the actual transfer of funds often do not occur until several months into the federal fiscal year. Also, programs such as the non-primary airport entitlement program can significantly impact funding available for MoDOT programming, but it is only implemented if Congress appropriates funding above a threshold level. There are currently 69 airports participating in this entitlement program. Eligible airports may receive federal funding of up to \$150,000 annually. MoDOT is basically a pass-through agency for the non-primary airport entitlement program. Current federal legislation for the non-primary entitlement program expires in 2007. There are also opportunities for additional federal funding through discretionary grants. MoDOT staff will continue to aggressively pursue this additional funding whenever possible.

State funding comes from the State Aviation Trust Fund, which derives its revenue from a portion of the state sales tax on jet fuel and a 9-cent per gallon tax on aviation gasoline. On state/local projects, the state can provide up to 90 percent of eligible project costs. The state can also provide up to 50 percent of the local share on federally funded projects. Safety-related equipment and services do not require cost sharing.

<u>Project Priorities</u> - The primary sources for prioritizing airport projects are the FAA National Plan of Integrated Airport Systems, MoDOT State Airport System Plan, and coordination with East-West Gateway Council of Governments and Mid-America Regional Council. The National Plan of Integrated Airport Systems establishes basic criteria for airports to be eligible for federal aviation funds. The State Airport System Plan is a working document updated regularly to reflect current activity levels and changes to airport facilities and air navigation aids.

Project applications are reviewed and funds are distributed based on an established priority system that considers items such as the number of based aircraft, activity levels and the type of project requested. Other factors considered are the political subdivision's willingness and ability to complete the project, commitment of local matching funds, prior maintenance and support of the airport, and aviation staff knowledge of airport needs. While this part is subjective, it is based upon facts and experience.

AVIATION PROGRAM FY 2008-2012

	MoDOT		7/2007-	7/2008-	7/2009-	7/2010-	7/2011-
LOCATION	DIST	PROJECT DESCRIPTION	6/2008	6/2009	6/2010	6/2011	6/2012
Air Park South (Springfield)	8	Construct new runway and apron		5,000,000			
Air Park South (Springfield)	8	Construct partial parallel taxiway				1,000,000	
Aurora	7	Construct new terminal apron with t-hangar taxilanes				850,000	
Bethany/Albany	1	Airport master plan with site selection			120,000		
Bismarck	10	Seal runway, taxiway and apron				80,000	
Bolivar	8	AWOS			175,000		
Bolivar	8	Acquire land for runway extension		1,000,000			
Bolivar	8	Construct runway extension					2,000,000
Boonville	5	Construct full parallel taxiway	600,000				
Boonville	5	Construct t-hangar taxilanes			375,000		
Bowling Green	3	Construct apron and taxiway		1,100,000			
Branson West	8	Runway construction, airfield paving	3,417,000				
Brookfield	2	Relocate/remove obstruction		600,000			
Brookfield	2	Airport layout plan			75,000		
Butler	7	Overlay runway					100,000
Camdenton	5	Airport fencing		200,000			
Camdenton	5	Land acquisition for partial parallel taxiway				558,000	
Campbell	10	Apron overlay	224,700				
Cape Girardeau	10	Operate air traffic control tower	167,000	167,000	167,000	167,000	167,000
Cape Girardeau	10	Acquire land	765,000				
Cape Girardeau	10	Rehabilitate apron			600,000		
Cape Girardeau	10	Rehabilitate taxiway A					2,300,000
Cape Girardeau	10	Reconstruct taxiway F					700,000
Carrollton	2	Airport layout plan				50,000	
Caruthersville	10	Overlay runway				400,000	
Caruthersville	10	Rehabilitate runway lighting					158,000
Charleston/ Mississippi County	10	Airport layout plan		75,000			
Charleston/ Mississippi County	10	Overlay runway					300,000

	MoDOT		7/2007-	7/2008-	7/2009-	7/2010-	7/2011-
LOCATION	DIST	PROJECT DESCRIPTION	6/2008	6/2009	6/2010	6/2011	6/2012
Chillicothe		Site preparation and construct new runway		4,000,000			
Clinton	4	Construct new runway	4,713,000				
Clinton	4	Land acquisition	500,000				
Columbia	5	Apron and taxilane rehabilitation					300,000
Creve Coeur	6	Rehabilitate taxilanes and sealcoat apron			200,000		
Creve Coeur	6	RPZ land acquisition			200,000		
Cuba	9	Acquire land for obstruction removal			500,000		
Dexter	10	Construct partial parallel taxiway					475,000
Doniphan	9	Airport layout plan			50,000		
Doniphan	9	Overlay and mark runway				300,000	
Eldon	5	Acquire land	200,000				
Eldon	5	Construct runway 18/36 extension		600,000			
Eldon	5	Construct partial parallel taxiway			500,000		
Farmington	10	Construct partial parallel taxiway	1,000,000				
Farmington	10	Acquire land for runway extension		1,300,000			
Farmington	10	Obstruction removal			260,000		
Festus	6	Environmental assessment				75,000	
Festus	6	Land acquisition					1,000,000
Fulton	5	Acquire land for RPZ			135,000		
Fulton	5	Construct parallel taxiway					2,000,000
Grain Valley	4	Feasibility study/airport site selection					100,000
Hannibal	3	Extend runway			1,316,000		
Harrisonville	4	Acquire land for runway extension				5,300,000	
Hermann	3	Airport layout plan		80,000			
Hermann	3	Reconstruct apron and t-hangar taxilanes				600,000	
Higginsville	4	Apron pavement maintenance					500,000
Hornersville	10	Rehabilitate and expand apron, seal and mark runway					300,000
Hornersville	10	Airport Layout Plan					50,000
Houston	9	Construct partial parallel taxiway				700,000	
Jefferson City	5	Construct taxiway A-2 and taxiway lighting improvements	125,000				
Jefferson City	5	Relocate air traffic control tower			3,750,000		
Jefferson City	5	Construct taxiway B				3,800,000	
Jefferson City	5	Taxiway and t-hangar pavement maintenance					400,000
Jefferson City	5	Acquire snow removal equipment					187,500
Joplin	7	T-hangar and apron construction - SW quadrant		420,000			

	MoDOT	,	7/2007-	7/2008-	7/2009-	7/2010-	7/2011-
LOCATION	DIST	PROJECT DESCRIPTION	6/2008	6/2009	6/2010	6/2011	6/2012
W. C'i	4		1.750.000				
Kansas City Downtown	4	Construct apron and taxilane	1,750,000				
Kennett	10	Install AWOS					187,500
Kirksville	2	Obstruction removal	250,000				
Kirksville	2	Pavement rehabilitation		1,000,000			
Kirksville	2	Install instrument landing system					2,500,000
Kirksville	2	Airport perimeter fence					350,000
Kirksville	2	Acquire snow removal equipment					100,000
Lamar	7	Construct new runway, connecting taxiways and obstruction removal	3,100,000				
Lebanon	8	Acquire land for runway extension	1,900,000				
Lebanon	8	Construct runway extension, parallel taxiway		5,000,000			
Lebanon	8	Airport fencing			200,000		
Lee C Fine	5	Airport fencing				500,000	
Lee's Summit	4	Construct runway extension, parallel taxiway and apron	7,000,000				
Lee's Summit	4	Construct new air traffic control tower			3,000,000		
Macon	2	Acquire land, extend and widen runway-grading		1,658,000			
Macon	2	Extend and widen runway-pave, light and mark			1,658,000		
Malden	10	Sealcoat runways, south apron and taxiway T-8	625,000				
Malden	10	Extend runway 18/36				700,000	
Malden	10	Relocate access road				200,000	
Marshall	2	Rehab runway and apron expansion					1,230,000
Maryville	1	Construct connector taxiway, access road improvements		400,000			
Memphis	3	Overlay runway				350,000	
Memphis	3	Expand apron				250,000	
Mexico	3	Widen runway 18/36; replace lighting			450,000		
Mexico	3	Construct access taxiway				200,000	
Monett	7	T-hangar taxilane rehabilitation				50,000	
Monett	7	Apron expansion					50,000
Mosby	4	AWOS	200,000				
Mosby	4	Construct t-hangar taxilanes		520,000			
Mosby	4	Construct taxilanes					900,000
Mosby	4	Taxiway and apron pavement maintenance					350,000
Mount Vernon	7	Airport layout plan			60,000		

	MoDOT	,	7/2007-	7/2008-	7/2009-	7/2010-	7/2011-
LOCATION	DIST	PROJECT DESCRIPTION	6/2008	6/2009	6/2010	6/2011	6/2012
Mountain View	9	Overlay runway, taxiway and apron					1,100,000
Neosho	7	AWOS				187,500	
New Madrid County		Acquire land for runway extension					300,000
Osage Beach/Grand Glaize	5	Rehabilitate Taxiway	200,000				
Perryville	10	Runway safety area grading	500,000				
Piedmont	10	Apron, taxilane improvements				350,000	
Poplar Bluff	10	Realign connector taxiway			250,000		
St. Charles Smartt	6	Rehabilitate apron, runway safety area grading			770,000		
St. Clair	6	RSA improvements					100,000
St. Joseph	1	Realign taxiway Bravo West	1,970,000				
St. Joseph	1	Taxilane pavement maintenance			500,000		
St. Joseph	1	Air traffic control tower				3,000,000	
St. Joseph	1	Snow removal equipment					200,000
Sedalia	5	Rehabilitate runway 18/36 design		300,000			
Sedalia	5	RPZ land acquisition			200,000		
Sedalia	5	Runway 5/23 pavement maintenance					90,000
Sikeston	10	Overlay runway	1,500,000				
Sikeston	10	Relocate taxiway	1,700,000				
Spirit of St. Louis	6	Overlay and mark runway 8L/26R	650,000				
Spirit of St. Louis	6	Airport layout plan update	300,000				
Spirit of St. Louis	6	Land acquisition		1,625,000			
Spirit of St. Louis	6	Land acquisition			1,676,000		
Spirit of St. Louis	6	Overlay taxiway 444			150,000		
Spirit of St. Louis	6	South airport access road				250,000	
Spirit of St. Louis	6	Construct partial north parallel taxiway to runway 8L/26R				2,500,000	
Spirit of St. Louis	6	Overlay taxiway Delta				300,000	
Springfield	8	Construct access road	555,600				
Statewide		5010 inspections		53,000			
Statewide		Automated weather observing system ongoing maintenance	75,000	75,000	75,000	75,000	75,000
Statewide		Non-primary airport entitlement program	8,727,000	8,417,000	9,234,000	8,569,000	9,043,000
Steele	10	Widen runway 18/36, beacon, vault, windcone			300,000		
Stockton	7	Seal and remark runway, safety area grading	250,000				
Stockton	7	Land acquisition			100,000		
Stockton	7	Widen runway 1/19 and lighting improvements					500,000

	MoDOT		7/2007-	7/2008-	7/2009-	7/2010-	7/2011-
LOCATION	DIST	PROJECT DESCRIPTION	6/2008	6/2009	6/2010	6/2011	6/2012
Sullivan	6	Acquire land for RPZ			500,000		
Taney County	8	Seal runway, taxiway and apron	150,000				
Tarkio	1	Construct t-hangar taxilane				350,000	
Thayer	9	Replace lighting system, wind cone and beacon				200,000	
Trenton	2	Construct parallel taxiway				1,500,000	
Van Buren	9	Overlay runway, resurface taxiway and apron		400,000			
Warrensburg	4	Acquire land for runway extension	1,500,000				
Warrensburg	4	Acquire land for AWOS	150,000				
Warrensburg	4	Relocate terminal area	300,000				
Warrensburg		Relocate apron and parallel taxiway 18/36, construct access road		2,500,000			
Warrensburg	4	Seal runway 13/31			250,000		
Warrensburg	4	Extend runway 18/36			9,200,000		
Warsaw	5	Extend runway				1,000,000	
Warsaw	5	Construct parallel taxiway					3,000,000
Washington	3	Expand apron	350,000				
Washington	3	Construct taxiway, apron, access road		1,800,000			
Washington	3	Apron and taxilane maintenance				150,000	
Washington	3	Acquire easements, remove obstructions					200,000
Washington	3	T-hangar taxiway construction					350,000
Waynesville	9	Construct apron, hangar taxiways, connecting taxiway, building		900,000			
Waynesville	9	Construct apron and taxilanes					1,000,000
West Plains	9	Construct partial parallel taxiway			1,100,000		
Willow Springs	9	Sealcoat apron, taxiway and runway				110,000	
			45,414,300	39,190,000	38,096,000	34,561,500	32,663,000

Railroads

Missouri is located in the central corridors of the nation's railroad transportation system, with St. Louis and Kansas City being the second and third largest rail hubs in the nation, behind only Chicago, IL. Approximately 60 percent of the freight products entering Missouri, both raw materials and finished products, are moved into Missouri on the rail system. The rail system is also critical to the nation's passenger rail transportation and Missouri's passenger service between St. Louis and Kansas City.

The MoDOT Multimodal Division administers the state's railroad program. This program includes freight rail regulation, passenger rail, light rail safety regulation, highway/rail crossing safety, rail/highway construction, and railroad safety inspection and outreach.

Passenger Rail – Two round-trips per day are currently provided between St. Louis and Kansas City, with stops in Kirkwood, Washington, Hermann, Jefferson City, Sedalia, Warrensburg, Lee's Summit and Independence. In fiscal year 06, service was provided to more than 174,000 passengers. There is not a dedicated funding source for passenger rail. Passenger rail is subject to legislative general revenue appropriation each year.

In fiscal year 07, Amtrak's cost of providing the service was \$7,020,000. The Missouri General Assembly appropriated \$6,600,000 for the service. The remaining deficit balance was paid with application of Missouri's \$5 surcharge credits and miscellaneous credits from Amtrak. The \$5 surcharge is imposed on Missouri's intrastate rail passengers. For fiscal year 08, the Missouri General Assembly appropriated \$7,400,000 for Amtrak service.

The passenger rail route is owned and maintained by the Union Pacific Railroad. During calendar year 2007, the railroad has scheduled major track work projects. The projects include cross-tie replacements, undercutting the track and curve rail replacement. This will affect how the service operates and may require alternate schedules of trains in certain situations.

Highway/Rail Crossing Safety Program - There are approximately 3,900 public highway/rail crossings in Missouri. These crossings are evaluated and ranked annually according to a hazard exposure index that considers such items as train traffic and speed, vehicle traffic and speed, crossing accident history, and sight distance. Each year, there are approximately \$5.9 million of FHWA Surface Transportation Program Safety Funds, and approximately \$1.2 million state funds from the state Grade Crossing Safety Account available to address safety issues at these crossings. The Grade Crossing Safety Account funds are created from a state motor vehicle licensing fee. On the average, it costs \$150,000 to \$200,000 per crossing for highway/rail safety improvements, resulting in improvement to approximately 30 to 35 crossings per year. Project improvements typically include the installation of railroad crossing signal devices, and may vary in scope and completion dates depending on funding availability and programming restrictions, each fiscal year. A project may also last for a duration of more than one, two or more fiscal years due to funding restrictions and other unanticipated events. Since 1976, this program has resulted in an 81 percent decrease in crashes; a 76 percent decrease in fatalities; and an 83 percent decrease in injuries.

Railroad Acronyms

AM Arkansas and Missouri Railroad Company

BGKX Belton-Grandview Railway
BSR Branson Scenic Railway
BNSF BNSF Railway Company

CMR Central Midland Railway Company

CBRM Chillicothe-Brunswick Rail Maintenance Authority/MO North Central RR

COLT Columbia Terminal Railroad Company

IC&E Iowa, Chicago & Eastern Railroad Corporation

KAW Kaw River Railroad

KCS Kansas City Southern Railway Company KCT Kansas City Terminal Railway Company

MRS Manufacturers' Railway Company

MNA Missouri & Northern Arkansas Railroad Company

MVP Missouri Valley Park Switching Service NS Norfolk Southern Railway Company

OVA Ozark Valley Railroad

SLIM St. Louis Iron Mountain Railroad

SE SEMO Port Railroad, Inc.

TRRA Terminal Railroad Association of St. Louis

UP Union Pacific Railroad Company

LOCATION	MoDOT DISTRICT	PROJECT DESCRIPTION	7/2007- 6/2008	7/2008- 6/2009	7/2009- 6/2010	7/2010- 6/2011	7/2011- 6/2012
Location: St. Louis, MO - Kansas City, MO Project Description: National Railroad Passenger Corporation-AMTRAK/State Supported Passenger Rail Service.	4,5,6	(Continue operation and provide equipment capital share of service between St. Louis and Kansas City utilizing the Ann Rutledge and the St. Louis/Kansas City Mules trains)	7,400,000	8,000,000	8,400,000	8,800,000	9,200,000
Location: St. Louis, MO - Kansas City, MO Project Description: National Railroad Passenger Corporation-AMTRAK/State Supported Passenger Rail Service.	1,2,3,4,5,6, 7,8,9,10	(Advertising and promotional costs for the St. Louis - Kansas City corridor)	125,000	125,000	125,000	125,000	125,000
Location: All stations in Missouri with Amtrak service Project Description: National Railroad Passenger Corporation-AMTRAK/State Supported Passenger Rail Service-station enhancement.	2,4,5,6,8	(Station repair and enhancement costs related to St. Louis-Kansas City state supported route and the two other national-route stations)	25,000	25,000	25,000	25,000	25,000
Location: St. Louis to Kansas City High speed rail corridor Project Description: Planning funds for eventual high-speed rail line between Kansas City and St. Louis	4,5,6	(Rail/highway crossing hazard elimination; feasibility, environmental and preliminary engineering study; infrastructure improvements and equipment acquisition for the St. Louis to Kansas City route)	1,500,000	1,500,000	2,000,000	2,000,000	2,000,000
County Rd. 458 (DOT# 070 147R) Near Nodaway, Andrew Co. (BNSF)	1	Install active warning devices	200,000	0	0	0	0
Rt. D (DOT# 074 485C) Near Watson, Atchison Co. (BNSF)	1	Install active warning devices	160,000	0	0	0	0
60 th Ln. (DOT# 095 227F) In Halls, Buchanan Co. (BNSF)	1	Install active warning devices	160,000	0	0	0	0

LOCATION MoDOT PROJECT DESCRIPTION 7/2007- 7/2008- 7/2009- 7/2							
LOCATION	DISTRICT	PROJECT DESCRIPTION	6/2008	6/2009	6/2010	7/2010- 6/2011	7/2011- 6/2012
Bethel Rd. (DOT# 095 228M) Near Halls, Buchanan Co. (BNSF)	1	Install active warning devices	160,000	0	0	0	0
Cotton Wood Rd. (DOT# 095 230N) Near French, Buchanan Co. (BNSF)	1	Install active warning devices	160,000	0	0	0	0
Pettit St. (DOT# 095 232C) Near French, Buchanan Co. (BNSF)	1	Install active warning devices	160,000	0	0	0	0
Various crossings along U.S. 59 in Buchanan Co. (BNSF)	1	Various improvements	0	400,000	400,000	0	0
County Rd. 458 (DOT# 070 147R) Near Nodaway, Andrew Co. (BNSF)	1	Install active warning devices	160,000	0	0	0	0
Rt. A (DOT# 375 471B) Braymer, Caldwell Co. (ICE)	1	Install active warning devices	0	180,000	0	0	0
Rt. N (DOT # 375 473P) Braymer, Caldwell Co. (ICE)	1	Install active warning devices	0	150,000	0	0	0
Banner Ln. (DOT# 005 081U) Near Gibbs, Adair Co. (BNSF)	2	Install active warning devices	0	0	160,000	0	0
Archer St. (DOT# 005 084P) In LaPlata, Adair Co. (BNSF)	2	Close crossing	0	0	5,000	0	0
Lantern St. (DOT# 005 086D) In LaPlata, Adair Co. (BNSF)	2	Upgrade active warning devices	0	0	8,000	0	0
Owensby St. (DOT# 005 089Y) In LaPlata, Macon Co. (BNSF)	2	Upgrade active warning devices	0	0	8,000	0	0
MO 156 (DOT# 005 091A) Near LaPlata, Macon Co. (BNSF)	2	Upgrade active warning devices	0	0	8,000	0	0
Indiana Pl. (DOT# 005 092G) Near LaPlata, Macon Co. (BNSF)	2	Install active warning devices	0	0	160,000	0	0
Iceberg Pl. (DOT# 005 094V) Near LaPlata, Macon Co. (BNSF)	2	Upgrade active warning devices	0	0	8,000	0	0
Hilton Ave. (DOT# 005 095C) In LaPlata, Macon Co. (BNSF)	2	Upgrade active warning devices	0	0	8,000	0	0
Helium St. (DOT# 005 097R) In LaPlata, Macon Co. (BNSF)	2	Install active warning devices	0	0	160,000	0	0
Rt. J/Missouri Ave. (DOT# 005 101D) In Elmer, Macon Co. (BNSF)	2	Upgrade active warning devices	0	0	8,000	0	0

LOCATION	MoDOT	PROJECT DESCRIPTION	7/2007-	7/2008-	7/2009-	7/2010-	7/2011-
	DISTRICT		6/2008	6/2009	6/2010	6/2011	6/2012
Dolphin St. (DOT# 005 113X) In Ethel, Macon Co. (BNSF)	2	Upgrade active warning devices	0	160,000	0	0	0
Emerald St. (DOT# 005 114E) In Ethel, Macon Co. (BNSF)	2	Upgrade active warning devices	0	160,000	0	0	0
MO 149/Oak St. (DOT# 005 115L) In Ethel, Macon Co. (BNSF)	2	Upgrade active warning devices	0	8,000	0	0	0
Rt. Z (DOT# 005 121P) Near Ethel, Macon Co. (BNSF)	2	Upgrade active warning devices	0	160,000	0	0	0
Cart Rd. (DOT# 005 127F) Near Bucklin, Linn Co. (BNSF)	2	Upgrade active warning devices	0	8,000	0	0	0
MO 129 (DOT# 005 128M) Near Bucklin, Linn Co. (BNSF)	2	Upgrade active warning devices	0	16,000	0	0	0
Third St. (DOT# 005 130N) In Bucklin, Linn Co. (BNSF)	2	Upgrade active warning devices	0	8,000	0	0	0
Santa Fe Ave. (DOT# 005 132C) In Bucklin, Linn Co. (BNSF)	2	Upgrade active warning devices	0	8,000	0	0	0
Mohawk Dr. (DOT# 005 136E) Near Marceline, Linn Co. (BNSF)	2	Install active warning devices	115,200	0	0	0	0
Monaco Dr. (DOT# 005 135X) Near Bucklin, Linn Co. (BNSF)	2	Close crossing	5,000	0	0	0	0
Meadow Rd. (DOT# 005 133J) Near Bucklin, Linn Co. (BNSF)	2	Remove sight distance obstruction and install stop signs	65,000	0	0	0	0
Hauser St. (DOT# 005 142H) In Marceline, Chariton Co. (BNSF)	2	Upgrade active warning devices/grade separation feasibility	160,000	0	0	0	0
Crocker St. (DOT# 005 143P) In Marceline, Chariton Co. (BNSF)	2	Upgrade active warning devices/grade separation feasibility	160,000	0	0	0	0
Santa Fe Ave. (DOT# 005 144W) In Marceline, Chariton Co. (BNSF)	2	Upgrade active warning devices/grade separation feasibility	160,000	0	0	0	0
County Rd. 191 (DOT# 005 316C) Near Norborne, Carroll Co. (BNSF)	2	Install active warning devices	200,000	0	0	0	0
County Rd. 177 (DOT# 005 317J) Near Norborne, Carroll Co. (BNSF)	2	Install active warning devices	200,000	0	0	0	0

PASSENGER KAIL AND HIGHWAY/KAIL CRUSSING SAFETY PROGRAM LOCATION MODOT DECIDE DESCRIPTION 7/2007 7/2009 7/2000 7/2010 7/2											
LOCATION	MoDOT DISTRICT	PROJECT DESCRIPTION	7/2007- 6/2008	7/2008- 6/2009	7/2009- 6/2010	7/2010- 6/2011	7/2011- 6/2012				
CR 171 (DOT# 005 318R) Near Norborne, Carroll Co. (BNSF & NS)	2	Close crossing	25,000	0	0	0	0				
County Rd. 161 (DOT# 005 319X) Near Norborne, Carroll Co. (BNSF)	2	Install active warning devices	200,000	0	0	0	0				
County Rd. 294 (DOT# 005 311T) Near Carrollton, Carroll Co. (BNSF & NS)	2	Close crossing	50,000	0	0	0	0				
County Rd. 505 (DOT# 005 324U) Near Norborne, Carroll Co. (BNSF)	2	Install signs	739	0	0	0	0				
Logan St. (DOT# 078 251M) Near Anabel, Macon Co. (BNSF)	2	Close crossing	10,000	0	0	0	0				
Major Ave. (DOT# 078 254H) In Anabel, Macon Co. (BNSF)	2	Install active warning devices	160,000	0	0	0	0				
Rt. B (DOT# 293 394A) In Higbee, Randolph Co. (KCS)	2	Upgrade active warning devices; close Randolph St. (DOT# 293 392L);	160,000	0	0	0	0				
Coates St. (DOT# 483 697J) In Moberly, Randolph Co. (NS)	2	Feasibility study/grade separation	3,750	184,000	0	0	0				
Muncas Ave. (DOT# 483 737E) Near Salisbury, Chariton Co. (NS)	2	Install active warning devices	118,500	0	0	0	0				
Bourqmond Ave. (DOT# 483 767W) Near Brunswick, Chariton Co. (NS)	2	Install active warning devices	123,750	0	0	0	0				
Quincy St. (DOT# 483 770E) In Brunswick, Chariton Co. (NS)	2	Upgrade active warning devices	102,500	0	0	0	0				
Monroe St. (DOT# 483 771L) In Brunswick, Chariton Co. (NS)	2	Close crossing	5,000	0	0	0	0				
Polk St. (DOT# 483 774G) In Brunswick, Chariton Co. (NS)	2	Upgrade active warning devices	102,000	0	0	0	0				
Worth St. (DOT# 483 776V) In Brunswick, Chariton Co. (NS)	2	Close crossing	5,000	0	0	0	0				
Wood St. (DOT# 483 778J) In Brunswick, Chariton Co. (NS)	2	Close crossing	5,000	0	0	0	0				
Fremont St. (DOT# 483 779R) In Brunswick, Chariton Co. (NS)	2	Upgrade active warning devices	102,000	0	0	0	0				
Bus. 65/Main St. (DOT# 483 808Y) In Carrollton, Carroll Co. (NS)	2	Upgrade active warning devices	22,000	0	0	0	0				

LOCATION	MoDOT	PROJECT DESCRIPTION	7/2007-	7/2008-	7/2009-	7/2010-	7/2011-
	DISTRICT		6/2008	6/2009	6/2010	6/2011	6/2012
County Rd. 191 (DOT# 483 815J) Near Norborne, Carroll Co. (NS)	2	Install active warning devices	187,500	0	0	0	0
County Rd. 177 (DOT# 483 816R) Near Norborne, Carroll Co. (NS)	2	Install active warning devices	187,500	0	0	0	0
County Rd. 171 (DOT# 483 817X) Near Norborne, Carroll Co. (NS)	2	Install active warning devices	187,500	0	0	0	0
County Rd. 161 (DOT# 483 818E) Near Norborne, Carroll Co. (NS)	2	Close crossing	25,000	0	0	0	0
Keeteman Rd. (DOT# 072 863N) Near Winfield, Lincoln Co. (BNSF)	3	Install active warning devices	200,000	0	0	0	0
Hancock St. (DOT# 072 877W) In Foley, Lincoln Co. (BNSF)	3	Install active warning devices	200,000	0	0	0	0
County Rd. 935 (DOT# 293 347S) Near Thompson, Audrain Co. (KCS)	3	Install active warning devices	0	144,000	0	0	0
Main St. (DOT# 293 349F) Near Thompson, Audrain Co. (KCS)	3	Upgrade active warning devices	0	144,000	0	0	0
County Rd. 951 (DOT# 293 350A) Near Thompson, Audrain Co. (KCS)	3	Install active warning devices	0	144,000	0	0	0
County Rd. 963 (DOT# 293 353V) Near Thompson, Audrain Co. (KCS)	3	Install active warning devices	0	144,000	0	0	0
S. Main Street (DOT# 480 609L) In Hannibal, Marion Co.	3	Upgrade active warning devices	150,000	0	0	0	0
Spruce Trail Rd., (DOT# 480 636H) Rensellear Lane (DOT# 480 637P, Elm Road (DOT# 480 638W) Near Rensellear, Ralls Co. (NS)	3	Install active warning devices and close two crossings	150,000	0	0	0	0
County Rd. 724 (DOT# 483 627U) Near Benton City, Audrain Co. (NS)	3	Close crossing and build roadway	130,000	0	0	0	0
County Rd. 935 (DOT# 483 646Y) Near Thompson, Audrain Co. (NS)	3	Install active warning devices	0	147,000	0	0	0
Main St. (DOT# 483 648M) Near Thompson, Audrain Co. (NS)	3	Upgrade active warning devices	0	147,000	0	0	0
County Rd. 951 (DOT# 483 649U) Near Thompson, Audrain Co. (NS)	3	Install active warning devices	0	147,000	0	0	0
County Rd. 963 (DOT# 483 652C) Near Thompson, Audrain Co. (NS)	3	Install active warning devices	0	94,500	0	0	0

LOCATION	MoDOT	PROJECT DESCRIPTION	7/2007-	7/2008-	7/2009-	7/2010-	7/2011-
	DISTRICT		6/2008	6/2009	6/2010	6/2011	6/2012
Main St. (DOT# 005 057T), In Baring, Knox Co. (BNSF)	3	Upgrade warning devices	8,000	0	0	0	0
County Rd. 111 (DOT# 005 063W) In Baring, Knox Co. (BNSF)	3	Upgrade warning devices	8,000	0	0	0	0
Rt J (DOT# 005 066S) In Hurdland, Knox Co. (BNSF)	3	Upgrade warning devices	8,000	0	0	0	0
Minneville Rd. (Arlington) Near Birmingham, Clay Co. (BNSF)	4	Upgrade active warning devices	200,000	0	0	0	0
Atlantic Ave. In North Kansas City, Clay Co. (BNSF)	4	Upgrade active warning devices	200,000	0	0	0	0
Hisinger Lake Rd. (DOT# 005 326H) Near Hardin, Ray Co. (BNSF)	4	Install signs	663	0	0	0	0
County Rd. 279 (DOT# 005 327P) Near Hardin, Ray Co. (BNSF)	4	Install signs	668	0	0	0	0
2 nd St. (DOT# 005 332L) In Hardin, Ray Co., (BNSF)	4	Close crossing	5,000	0	0	0	0
Pigg Ln. (DOT# 005 357G) Near Floyd, Ray Co. (BNSF)	4	Close crossing	5,000	0	0	0	0
Courtney Rd. (DOT# 005 378A) Near Sugar Creek, Jackson Co. (BNSF)	4	Close crossing	25,000	0	0	0	0
E. 10 th St. (DOT# 063 268W) In North Kansas City, Clay Co. (BNSF)	4	Install active warning devices	200,000	0	0	0	0
E. 10 th St. (DOT# 063 269D) In North Kansas City, Clay Co. (BNSF)	4	Install active warning devices	200,000	0	0	0	0
MO 92 (DOT# 079 338G) Near Kearney, Clay Co. (KRRR)	4	Install/relocate active warning device	100,000	0	0	0	0
289 th St. (DOT# 329 841E) Near West Line, Cass Co. (KCS)	4	Install stop/yield signs	200	0	0	0	0
299 th St. (DOT# 329 845G) Near West Line, Cass Co. (KCS)	4	Install active warning devices	144,000	0	0	0	0
Courtney Rd. (DOT# 005 378A) Near Sugar Creek, Jackson Co. (BNSF)	4	Close crossing	25,000	0	0	0	0
Courtney Rd. (DOT# 005 378A) Near Sugar Creek, Jackson Co. (BNSF)	4	Close crossing	25,000	0	0	0	0

LOCATION	MoDOT	PROJECT DESCRIPTION	7/2007-	7/2008-	7/2009-	7/2010-	7/2011-
	DISTRICT		6/2008	6/2009	6/2010	6/2011	6/2012
Wyoming St. (DOT# 441 984F) In Pleasant Hill, Cass Co. (UP)	4	Upgrade active warning devices	0	0	0	8,000	0
Commercial St. (DOT# 441 986U) In Pleasant Hill, Cass Co. (UP)	4	Upgrade active warning devices	0	0	0	8,000	0
Walker St. (DOT# 441 990J) In Pleasant Hill, Cass Co. (UP)	4	Upgrade active warning devices	0	0	0	8,000	0
Karg Rd. (DOT# 441 991R) Near Pleasant Hill, Cass Co. (UP)	4	Install active warning devices	0	0	0	144,000	0
Francy Rd. (DOT# 441 993E) Near Pleasant Hill, Cass Co. (UP)	4	Install active warning devices	0	0	0	144,000	0
Rogers Rd. (DOT# 441 994L) Near Strasburg, Cass Co. (UP)	4	Install active warning devices	0	0	0	144,000	0
Beattie Rd. (DOT# 441 995T) Near Strasburg, Cass Co. (UP)	4	Install active warning devices	0	0	0	144,000	0
Rt. E (DOT# 441 001C) Near Strasburg, Cass Co. (UP)	4	Upgrade active warning devices	0	0	0	144,000	0
County Rd. 1971 (DOT# 442 005E) Near Strasburg, Johnson Co. (UP)	4	Install active warning devices	0	0	0	0	144,000
County Rd. 1821 (DOT# 442 007T) Near Kingsville, Johnson Co. (UP)	4	Install active warning devices	144,000	0	0	0	0
Rt. AA (DOT# 442 006L) Near Kingsville, Johnson Co. (UP)	4	Upgrade active warning devices	0	0	0	144,000	0
Olive St. (DOT# 442 008A) In Kingsville, Johnson Co. (UP)	4	Upgrade active warning devices	0	0	0	144,000	0
County Rd. 1601 (DOT# 442 009G) Near Kingsville, Johnson Co. (UP)	4	Install active warning devices	180,000	0	0	0	0
County Rd. 1521 (DOT# 442 010B) Near Kingsville, Johnson Co. (UP)	4	Upgrade active warning devices	0	0	0	144,000	0
County Rd. 1451 (DOT# 442 012P) Near Holden, Johnson Co. (UP)	4	Install active warning devices	0	0	0	144,000	0
MO 131 (DOT# 442 015K) Near Holden, Johnson Co. (UP)	4	Upgrade active warning devices	0	0	0	8,000	0
Main St. (DOT# 442 017Y) In Holden, Johnson Co. (UP)	4	Upgrade active warning devices	0	0	0	8,000	0

LOCATION	MoDOT	PROJECT DESCRIPTION	7/2007-	7/2008-	7/2009-	7/2010-	7/2011-
	DISTRICT		6/2008	6/2009	6/2010	6/2011	6/2012
Pine St. (DOT# 442 021N) In Holden, Johnson Co. (UP)	4	Upgrade active warning devices	0	0	0	8,000	0
Rt. U/2 nd St. (DOT# 442 023C) In Holden, Johnson Co. (UP)	4	Upgrade active warning devices	0	0	0	8,000	0
Plum St. (DOT# 442 026X) In Holden, Johnson Co. (UP)	4	Close crossing	0	0	0	5,000	0
County Rd. 1171 (DOT# 442 027E) Near Holden, Johnson Co. (UP)	4	Install active warning devices	144,000	0	0	0	0
County Rd. 1001 (DOT# 442 029T) Near Holden, Johnson Co. (UP)	4	Install active warning devices	144,000	0	0	0	0
County Rd. 871 (DOT# 442 030M) Near Holden, Johnson Co. (UP)	4	Install active warning devices	0	0	144,000	0	0
County Rd. 701 (DOT# 442 032B) Near Centerview, Johnson Co. (UP)	4	Install active warning devices	0	0	144,000	0	0
Graham St. (DOT# 442 033H) In Centerview, Johnson Co. (UP)	4	Close crossing	0	0	5,000	0	0
Main St. (DOT# 442 034P) In Centerview, Johnson Co. (UP)	4	Upgrade active warning devices	0	0	144,000	0	0
County Rd. 301 (DOT# 442 040T) Near Warrensburg, Johnson Co. (UP)	4	Install active warning devices	0	144,000	0	0	0
Washington St. (DOT# 442 044V) In Warrensburg, Johnson Co. (UP)	4	Upgrade active warning devices	0	8,000	0	0	0
Holden St. (DOT# 442 047R) In Warrensburg, Johnson Co. (UP)	4	Upgrade active warning devices	0	8,000	0	0	0
Mitchell St. (DOT# 442 056P) In Warrensburg, Johnson Co. (UP)	4	Upgrade active warning devices	0	8,000	0	0	0
Ridgeview Rd. (DOT# 442 057W) In Warrensburg, Johnson Co. (UP)	4	Upgrade active warning devices	0	8,000	0	0	0
Devasher St. (DOT# 442 058D) In Warrensburg, Johnson Co. (UP)	4	Upgrade active warning devices	0	8,000	0	0	0
County Rd. 501 (DOT# 442 063A) Near Montserrat, Johnson Co. (UP)	4	Upgrade active warning devices	0	8,000	0	0	0
County Rd. 115 (DOT# 442 064G) Near Montserrat, Johnson Co. (UP)	4	Install active warning devices	0	144,000	0	0	0

LOCATION		PROJECT DESCRIPTION	7/2007-	7/2008-	7/2009-	7/2010-	7/2011-
	DISTRICT		6/2008	6/2009	6/2010	6/2011	6/2012
County Rd. 651 (DOT# 442 065N) Near Montserrat, Johnson Co. (UP)	4	Upgrade active warning devices	0	144,000	0	0	0
Adams St. (DOT# 442 072Y) In Knob Noster, Johnson Co. (UP)	4	Close crossing	0	5,000	0	0	0
Bundschu Rd. (DOT# 442 275D) In Independence, Jackson Co. (UP)	4	Upgrade active warning devices	144,000	0	0	0	0
MO 58/W. Wye (DOT# 442 989T) In Pleasant Hill, Cass Co. (MNA)	4	Upgrade active warning devices	0	0	120,000	0	0
Rt. P (DOT# 442 998S) Near Pleasant Hill, Cass Co. (MNA)	4	Upgrade active warning devices	0	0	120,000	0	0
Orr Rd. (DOT# 443 002M) Near Pleasant Hill, Cass Co. (MNA)	4	Install active warning devices	0	0	120,000	0	0
227 th St. (DOT# 443 006P) Near Harrisonville, Cass Co. (MNA)	4	Install active warning devices	0	0	120,000	0	0
235 th St. (DOT# 443 007W) Near Harrisonville, Cass Co. (MNA)	4	Install active warning devices	0	0	120,000	0	0
Lexington St. (DOT# 443 008D) In Harrisonville, Cass Co. (MNA)	4	Close crossing	0	0	0	19,125	0
Independence St. (DOT# 443 009K) In Harrisonville, Cass Co. (MNA)	4	Upgrade active warning devices	0	0	0	120,000	0
MO 2/Wall St. (DOT# 443 012T) In Harrisonville, Cass Co. (MNA)	4	Upgrade active warning devices	0	0	0	120,000	0
307 th St. (DOT# 443 025U) Near Archie, Cass Co. (MNA)	4	Install active warning devices	0	0	175,000	0	0
Rt. A/High School Ave. (DOT# 443 029W) In Archie, Cass Co. (MNA)	4	Upgrade active warning devices	0	127,500	0	0	0
Walnut St. (DOT# 443 030R) In Archie, Cass Co. (MNA)	4	Close crossing	0	5,000	0	0	0
Chestnut St. (DOT# 443 031X) In Archie, Cass Co. (MNA)	4	Close crossing	0	5,000	0	0	0
Pine St. (DOT# 443 032E) In Archie, Cass Co. (MNA)	4	Upgrade active warning devices	0	127,500	0	0	0
92 nd St. (DOT# 483 834N) In Hardin, Ray Co. (NS)	4	Install active warning devices	133,500	0	0	0	0

LOCATION	MoDOT	PROJECT DESCRIPTION	7/2007-	7/2008-	7/2009-	7/2010-	7/2011-
	DISTRICT		6/2008	6/2009	6/2010	6/2011	6/2012
County Rd. 307 (DOT# 483 837J) Near Henrietta, Ray Co. (NS)	4	Install active warning devices	102,000	0	0	0	0
Pryor Rd. (DOT# 483 844U) Near Henrietta, Ray Co. (NS)	4	Install active warning devices	102,000	0	0	0	0
County Rd. 336 (DOT# 483 850X) Near Camden, Ray Co. (NS)	4	Install active warning devices	0	147,000	0	0	0
Minneville Rd. (Arlington) (DOT# 483 894X) Near Birmingham, Clay Co. (NS)	4	Upgrade active warning devices	0	187,500	0	0	0
Atlantic Ave. (DOT# 483 906P) In North Kansas City, Clay Co. (NS)	4	Upgrade active warning devices	0	187,500	0	0	0
Spore Rd. (DOT# 916 974R) Near Missouri City, Clay Co. (NS)	4	Install active warning devices	150,000	0	0	0	0
COLT RR Stop/Yield Sign Program from Columbia to Centralia	5	Install stop/yield signs at Various crossings; close Brown Station Rd. (DOT# 480 769A)	5,000	0	0	0	0
Walnut St. (DOT# 442 089C) In LaMonte, Pettis Co. (UP)	5	Close crossing	0	5,000	0	0	0
MO 127/Main St. (DOT# 442 090W) In LaMonte, Pettis Co. (UP)	5	Upgrade active warning devices	0	144,000	0	0	0
Rt. T (DOT# 442 097U) Near Dresden, Pettis Co. (UP)	5	Upgrade active warning devices	0	8,000	0	0	0
Rt. MM (DOT# 442 101G) Near Dresden, Pettis Co. (UP)	5	Upgrade active warning devices	0	8,000	0	0	0
Rissler Rd. (DOT# 442 149J) Near Sedalia, Pettis Co. (UP)	5	Upgrade active warning devices	0	144,000	0	0	0
Rt. TT (DOT# 442 151K) Near Smithton, Pettis Co. (UP)	5	Upgrade active warning devices	0	144,000	0	0	0
Spur 5/Washington St. (DOT# 442 157B) In Smithton, Pettis Co. (UP)	5	Upgrade active warning devices	0	8,000	0	0	0
Rt. W (DOT# 442 159P) Near Smithton, Pettis Co. (UP)	5	Upgrade active warning devices	0	8,000	0	0	0
Florence Rd. (DOT# 442 160J) Near Smithton, Pettis Co. (UP)	5	Install active warning devices	0	144,000	0	0	0
Morgan Co. Dr. (DOT# 442 165T) Near Otterville, Cooper Co. (UP)	5	Upgrade active warning devices	0	144,000	0	0	0

LOCATION	MoDOT	PROJECT DESCRIPTION	7/2007-	7/2008-	7/2009-	7/2010-	7/2011-
	DISTRICT		6/2008	6/2009	6/2010	6/2011	6/2012
Morgan Co. Dr. (DOT# 442 165T) Near Otterville, Cooper Co. (UP)	5	Upgrade active warning devices	0	144,000	0	0	0
Quail Rd. (DOT# 442 166A) Near Otterville, Cooper Co. (UP)	5	Close crossing	5,000	0	0	0	0
Lewis Rd. (DOT# 442 174S) In Syracuse, Cooper Co. (UP)	5	Install active warning devices	144,000	0	0	0	0
Broadway St. (DOT# 442 178U) In Syracuse, Morgan Co. (UP)	5	Upgrade active warning devices	8,000	0	0	0	0
East St. (DOT# 442 180V) In Syracuse, Morgan Co. (UP)	5	Upgrade active warning devices	8,000	0	0	0	0
Howard Rd. (DOT3 442 194D) Near Clarksburg, Moniteau Co. (UP)	5	Install stop/yield signs	200	0	0	0	0
Cross Lane Rd. (DOT# 442 195K) Near Clarksburg, Moniteau Co. (UP)	5	Install active warning devices	144,000	0	0	0	0
Stockhaven Rd. (DOT# 442 205N) Near California, Moniteau Co. (UP)	5	Install active warning devices	180,000	0	0	0	0
Country Club Rd. (DOT# 442 206V) In California, Moniteau Co. (UP)	5	Upgrade active warning devices	144,000	0	0	0	0
S. Industrial (DOT# 442 218P) Near California, Moniteau Co. (UP)	5	Upgrade active warning devices	144,000	0	0	0	0
Jacket Factory Rd. (DOT# 442 231D) Near California, Moniteau Co. (UP)	5	Upgrade active warning devices	144,000	0	0	0	0
String Creek Rd. (DOT# 442 233S) Near California, Moniteau Co. (UP)	5	Upgrade active warning devices	144,000	0	0	0	0
State St. (DOT# 442 239H) Near McGirk, Moniteau Co. (UP)	5	Close crossing	21,600	0	0	0	0
Oak St. (DOT# 442 249N) In Centertown, Cole Co. (UP)	5	Close crossing	30,000	0	0	0	0
W. McCarty St. (DOT# 442 640V) In Jefferson City, Cole Co. (UP)	5	Install active warning devices	80,000	0	0	0	0
Industrial Dr. (DOT# 442 661N) In Jefferson City, Cole Co. (UP)	5	Install active warning devices	0	80,000	0	0	0
Ozark Valley RR Stop/Yield Sign Program from Mexico to Fulton	5	Install stop/yield signs or other possible upgrades	5,000	0	0	0	0

LOCATION	MoDOT	PROJECT DESCRIPTION	7/2007-	7/2008-	7/2009-	7/2010-	7/2011-
	DISTRICT		6/2008	6/2009	6/2010	6/2011	6/2012
Main St., (DOT# 442 789J) In Gasconade, Gasconade Co.	5	Upgrade active warning devices	10,000	0	0	0	0
Feltes Rd. (DOT# 072 843C) In West Alton, St. Charles Co. (BNSF)	6	Install active warning devices	200,000	0	0	0	0
Brentwood Blvd. (DOT# 425 018L) In Webster Groves, St. Louis Co. (UP)	6	Install active warning devices	0	100,000	0	0	0
Lafayette St. (DOT# 442 756W) In Washington, Franklin Co. (UP)	6	Upgrade active warning devices	6,000	0	0	0	0
McDonnel Blvd. (DOT# 480 292W) Near Berkeley, St. Louis Co. (NS)	6	Upgrade active warning devices	135,000	0	0	0	0
Mexico Road (DOT# 483 516C) In O'Fallon, St Charles Co. (NS)	6	Grade separation feasibility	200,000	400,000	0	0	0
Ft. Scott Sub, Near Nevada, Vernon Co. (MNA)	7	LED/circuitry upgrades/stop/yield signs	70,000	0	0	0	0
1 st St. (DOT# 443 049H) In Adrian, Bates Co. (MNA)	7	Install active warning devices	150,000	0	0	0	0
MO 18/Main St. (DOT# 443 047U) In Adrian, Bates Co. (MNA)	7	Upgrade active warning devices. Close crossings at 3 rd St., 6 th St. & 7 th St.	165,000	0	0	0	0
5 th St. (DOT# 443 046M) In Adrian, Bates Co. (MNA)	7	Install active warning devices	75,000	0	0	0	0
8 th St. (DOT# 443 043S) In Adrian, Bates Co. (MNA)	7	Install active warning devices	150,000	0	0	0	0
Rt. Y (DOT# 329 876F) Near Amsterdam, Bates Co. (KCS)	7	Upgrade active warning devices	144,000	0	0	0	0
MO 18/Main St. (DOT# 443 047U) In Adrian, Bates Co. (MNA)	7	Upgrade active warning devices. Close crossings at 3 rd St., 6 th St. & 7 th St.	165,000	0	0	0	0
North St. (DOT# 329 879B) In Amsterdam, Bates Co. (KCS)	7	Close crossing	0	5,000	0	0	0
Main St. (DOT# 329 880V) In Amsterdam, Bates Co. (KCS)	7	Upgrade active warning devices	0	144,000	0	0	0
Walnut St. (DOT# 329 881C) In Amsterdam, Bates Co. (KCS)	7	Close crossing	0	21,600	0	0	0

LOCATION	MoDOT	PROJECT DESCRIPTION	7/2007-	7/2008-	7/2009-	7/2010-	7/2011-
	DISTRICT		6/2008	6/2009	6/2010	6/2011	6/2012
MO 52/Main St. (DOT# 329 890B) In Amoret, Bates Co. (KCS)	7	Upgrade active warning devices	144,000	0	0	0	0
Rt. U (DOT# 329 896S) Near Worland, Bates Co. (KCS)	7	Upgrade active warning devices	80,000	0	0	0	0
Rt. A/Hume St. (DOT# 329 904G) In Hume, Bates Co. (KCS)	7	Upgrade active warning devices	0	144,000	0	0	0
Walnut St. (DOT# 329 905N) In Hume, Bates Co. (KCS)	7	Close crossing	0	5,000	0	0	0
Spring St. (DOT# 329 906V) In Hume, Bates Co. (KCS)	7	Close crossing	0	5,000	0	0	0
North St. (DOT# 329 928V) In Stotesbury, Vernon Co. (KCS)	7	Close crossing	0	5,000	0	0	0
Rt. V/Main St. (DOT# 329 929C) In Stotesbury, Vernon Co. (KCS)	7	Upgrade active warning devices	0	144,000	0	0	0
Rt. H/8 th St. (DOT# 329 937U) In Richards, Vernon Co. (KCS)	7	Upgrade active warning devices	0	144,000	0	0	0
4 th St. (DOT# 329 938B) In Richards, Vernon Co. (KCS)	7	Close crossing	0	5,000	0	0	0
3 rd St. (DOT# 329 939H) In Richards, Vernon Co. (KCS)	7	Install active warning devices	0	144,000	0	0	0
1 st St. (DOT# 329 940C) In Richards, Vernon Co. (KCS)	7	Close crossing	0	5,000	0	0	0
Rt. KK (DOT# 329 956Y) Near Richards, Vernon Co. (KCS)	7	Upgrade active warning devices	0	144,000	0	0	0
Rt. FF (DOT# 329 961V) Near Oskaloosa, Vernon Co. (KCS)	7	Upgrade active warning devices	0	80,000	0	0	0
Rt. KK (DOT# 329 972H) Near Oskaloosa, Barton Co. (KCS)	7	Upgrade active warning devices	0	80,000	0	0	0
Elm/35 Rd. (DOT# 329 979F) In Mulberry, Barton Co. (KCS)	7	Close crossing	0	5,000	0	0	0
Oak/33 Rd. (DOT# 329 981G) In Mulberry, Barton Co. (KCS)	7	Install active warning devices	0	144,000	0	0	0
CR 2185 (DOT# 435 117L) Near Aurora, Lawrence Co. (MNA)	7	Install active warning devices	0	175,000	0	0	0

LOCATION	MoDOT DISTRICT	PROJECT DESCRIPTION	7/2007- 6/2008	7/2008- 6/2009	7/2009- 6/2010	7/2010- 6/2011	7/2011- 6/2012
Rt. AA (DOT# 443 041D) Near Adrian, Bates Co. (MNA)	7	Upgrade active warning devices	0	127,500	0	0	0
Rt. F (DOT# 443 056T) Near Passiac, Bates Co. (MNA)	7	Upgrade active warning devices	0	127,500	0	0	0
County Rd. (DOT# 443 060H) Near Butler, Bates Co. (MNA)	7	Install active warning devices	0	0	127,500	0	0
Rt. TT (DOT# 443 064K) Near Butler, Bates Co. (MNA)	7	Upgrade active warning devices	0	0	127,500	0	0
Mill St. (DOT# 443 066Y) In Butler, Bates Co. (MNA)	7	Upgrade active warning devices	0	0	127,500	0	0
Pine St. (DOT# 443 067F) In Butler, Bates Co. (MNA)	7	Upgrade active warning devices	0	0	127,500	0	0
Ohio St. (DOT# 443 068M) In Butler, Bates Co. (MNA)	7	Close crossing	0	0	5,000	0	0
County Rd. (DOT# 443 076E) Near Butler, Bates Co. (MNA)	7	Install active warning devices	0	0	127,500	0	0
Cedar St. (DOT# 443 088Y) In Rich Hill, Bates Co. (MNA)	7	Close crossing	5,000	0	0	0	0
Chestnut St. (DOT# 443 089F) In Rich Hill, Bates Co. (MNA)	7	Close crossing	5,000	0	0	0	0
Olive St. (DOT# 443 090A) In Rich Hill, Bates Co. (MNA)	7	Install active warning devices	127,500	0	0	0	0
Rt. A/Walnut St. (DOT# 443 091G) In Rich Hill, Bates Co. (MNA)	7	Upgrade active warning devices	127,500	0	0	0	0
Park St. (DOT# 443 092N) In Rich Hill, Bates Co. (MNA)	7	Upgrade active warning devices	127,500	0	0	0	0
Maple St. (DOT# 443 093V) In Rich Hill, Bates Co. (MNA)	7	Close crossing	5,000	0	0	0	0
Pine St. (DOT# 443 095J) In Rich Hill, Bates Co. (MNA)	7	Close crossing	5,000	0	0	0	0
Spruce St. (DOT# 443 096R) In Rich Hill, Bates Co. (MNA)	7	Close crossing	5,000	0	0	0	0
Vine St. (DOT# 443 097X) In Rich Hill, Bates Co. (MNA)	7	Install active warning devices	127,500	0	0	0	0

LOCATION	MoDOT PROJECT DESCRIPTION		7/2007-	7/2008- 7/2009- 7/2010- 7/2				
	DISTRICT		6/2008	6/2009	6/2010	6/2011	6/2012	
Oak St. (DOT# 443 098E) In Rich Hill, Bates Co. (MNA)	7	Close crossing	5,000	0	0	0	0	
County Rd. (DOT# 443 099L) Near Rich Hill, Bates Co. (MNA)	7	Install active warning devices	127,500	0	0	0	0	
Rt. EE (DOT# 443 204K) Near Lamar, Barton Co. (MNA)	7	Install active warning devices	0	0	175,000	0	0	
SE 13 th Rd. (DOT# 443 219A) Near Lamar, Barton Co. (MNA)	7	Install active warning devices	0	0	175,000	0	0	
Farm Rd. 1220 (DOT# 673 307U) Near Marionville, Lawrence Co. (BNSF)	7	Close crossing	5,000	0	0	0	0	
Farm Rd. 2200 (DOT# 673 308B) Near Marionville, Lawrence Co. (BNSF)	7	Install active warning devices	200,000	0	0	0	0	
Carnation St. (DOT# TBD) In Aurora, Lawrence Co. (MNA)	7	Install active warning devices at new Carnation St. crossing, close two passive crossings	142,500	0	0	0	0	
Rhonda Dr. (DOT# 916 240A) Near Neosho, Newton Co. (KCS)	7	Build new roadway & crossing & install active warning devices. Close crossings at N. Lark Rd., Sorrel Rd. & S. Lark Rd.	500,000	0	0	0	0	
Eisenhower St. (DOT# 668 316H) In Monett, Barry Co. (BNSF)	7	Build overpass	742,000	0	0	0	0	
Central St. (DOT# 673 367D) In Monett, Barry Co. (BNSF)	7	Close crossing	8,000	0	0	0	0	
Morrow St., (DOT# 330 103K), Sherman Ave., (DOT# 330 099X), Wood St., (DOT# 330 104S), Coler St., (DOT# 330 105Y) In Neosho, Newton Co. (KCS)	7	Close crossings	200,000	0	0	0	0	
County Rd. 449 (DOT# 667 628M) Near Fordland, Webster Co. (BNSF)	8	Close crossing	50,000	0	0	0	0	
Softball City Rd. (DOT# 667 629U) Near Fordland, Webster Co. (BNSF)	8	Upgrade active warning devices	200,000	0	0	0	0	
County Rd. 445 (DOT# 667 633J) Near Fordland, Webster Co. (BNSF)	8	Upgrade active warning devices	200,000	0	0	0	0	
Rt. Z (DOT# 667 640U) Near Fordland, Webster Co. (BNSF)	8	Upgrade active warning devices	200,000	0	0	0	0	

MISSOURI STATEWIDE TRANSPORTATION PROGRAM FY 2008- 2011 PASSENGER RAIL AND HIGHWAY/RAIL CROSSING SAFETY PROGRAM

LOCATION	MoDOT DISTRICT	PROJECT DESCRIPTION	7/2007- 6/2008	7/2008- 6/2009	7/2009- 6/2010	7/2010- 6/2011	7/2011- 6/2012
Box School Loop West (DOT# 667 652N) Near Diggins, Webster Co. (BNSF)	8	Install active warning devices and improve roadway, move crossing	300,000	0	0	0	0
Farm Rd. 107 (DOT# 669 821F) Near Elwood, Greene Co. (BNSF)	8	Install active warning devices	200,000	0	0	0	0
Evans Rd. (DOT# 673 223Y) Near Niangua, Webster Co. (BNSF)	8	Install active warning devices	160,000	0	0	0	0
Various crossings in Greene Co. and Webster Co. (BNSF)	8	Various improvements	0	200,000	200,000	200,000	0
Farm Rds. 101 and 103 (DOT# 676 695F) Near Brookline, Greene Co. (BNSF)	8	Install stop/yield signs	1,000	0	0	0	0
Farm Rd. 107 (DOT# 676 696M) Near Brookline, Greene Co. (BNSF)	8	Install stop/yield signs	500	0	0	0	0
Farm Rd. 115 (DOT# 676 697U) Near Brookline, Greene Co. (BNSF)	8	Install stop/yield signs	500	0	0	0	0
Pine Grove Rd. (DOT# 667 860P) In Willow Springs, Howell Co. (BNSF)	9	Upgrade active warning devices	0	100,000	0	0	0
Hawk Street (DOT# 667 691E) In Norwood, Wright Co. (BNSF)	9	Close crossing and upgrade active warning devices at adjacent crossing	10,000	0	0	0	0
Warm Fork Rd. (DOT# 667 803B) In Thayer, Oregon Co. (BNSF)	9	Close crossing and build bridge access	200,000	0	0	0	0
County Rd. 268 (DOT# 438 538H) Near Neelyville, Butler Co. (UP)	10	Install active warning devices	180,000	0	0	0	0
West St. (DOT# 446 020V) In Williamsville, Wayne Co. (UP)	10	Upgrade active warning devices; close crossing at Hiram St.	200,000	0	0	0	0
Locust St. (DOT# 446 340V) In Dexter, Stoddard Co. (UP) and close Mulberry St.	10	Upgrade active warning devices	180,000	0	0	0	0
Elm St. (DOT# 446 342J) In Dexter, Stoddard Co. (UP)	10	Upgrade active warning devices	180,000	0	0	0	0
Rt. HH (DOT# 446 040G) Near Piedmont, Wayne Co. (UP)	10	Upgrade active warning devices	180,000	0	0	0	0
County Rd. 266 (DOT# 665 542W) Near Hayti, Pemiscot Co. (BNSF)	10	Install active warning devices	200,000	0	0	0	0

MISSOURI STATEWIDE TRANSPORTATION PROGRAM FY 2008- 2011 PASSENGER RAIL AND HIGHWAY/RAIL CROSSING SAFETY PROGRAM

LOCATION	MoDOT DISTRICT	PROJECT DESCRIPTION	7/2007- 6/2008	7/2008- 6/2009	7/2009- 6/2010	7/2010- 6/2011	7/2011- 6/2012
McCullah Dr. (DOT# TBD) In Sikeston, Scott Co. (BNSF)	10	Build new crossing and install active warning devices at McCullah Dr.; Upgrade or close W. Murray Ln. (DOT# 665 622P), Williams St. (DOT# 665 623W), & Ruth St. (DOT# 665 624D);	100,000	0	0	0	0
County Rd. 411 (DOT# 665 641U), Near Oran, Scott Co. (BNSF)	10	Relocate equipment/upgrade active warning devices	150,000	0	0	0	0
County Rd. 112 (DOT# 787 946E) Near Malden, Dunklin Co. (UP)	10	Install active warning devices	200,000	0	0	0	0
Various crossings, Portageville (BNSF)	10	Various closures and/or upgrades	0	300,000	0	0	0
TOTALS			24,516,992	17,067,100	13,887,500	12,766,125	11,494,000

Transit Metropolitan Planning Grants Section 5303 and Section 5305

Section 5303 and Section 5305 of Chapter 53, Title 49, U.S.C. Federal Transit Administration — The department administers Federal Transit Administration Section 5303 and Section 5305 (formerly Federal Transit Act Section 8) planning grants for transit planning activities of the seven metropolitan planning areas of East-West Gateway Council of Governments (St. Louis area), Mid-America Regional Council (Kansas City and Lee's Summit areas), Ozark Transportation Organization (Springfield,) and the cities of Joplin, St. Joseph, Columbia and Jefferson City.

Funds are distributed to metropolitan planning organizations (MPOs) based on a federal Census population formula. There is no discretion in the initial distribution of funds, although funds must address identified transit planning activities in a Metropolitan Planning Organization's Unified Planning Work Program. Unused funds can be reallocated to any urbanized area as the department determines.

MoDOT combines there funds in a consolidated planning grant to MPO's with Federal Highway Administration (FHWA) planning (PL) funds to simplify grant administration. Only the Section 5303 and 5305 metropolitan transit planning funds are shown on this page.

		STA	STATE FISCAL YEAR PROJECT BUDGETING						
		7/2007- 6/2008	7/2008- 6/2009	7/2009- 6/2010	7/2010- 6/2011	7/2011 6/2012			
Section 5303	Federal Asst Local Match TOTALS	1,206,647 301,661 1,508,308	1,304,153 326,038 1,630,191	1,383,378 345,845 1,729,223	1,383,378 345,845 1,729,223	1,383,378 345,845 1,729,223			

Urbanized Transit Systems Formula Grants Federal Transit Administration Section 5307 and State Financial Assistance

Section 5307 of Chapter 53, Title 49, U.S.C. Federal Transit Administration – Funds come to Missouri on the basis of a national formula that provides capital assistance to transit systems in urban areas over 200,000 population and both capital assistance and operating assistance to transit systems in small urbanized areas with populations between 50,000 – 200,000. The department allocates funds on behalf of the governor for the small-urbanized areas of Columbia, Joplin, St. Joseph, Jefferson City and Lee's Summit based on the same formula. The Federal Transit Administration allocates funds directly to the St. Louis, Kansas City, and Springfield urbanized areas.

This federal assistance does not flow through MoDOT. Federal regulations on the use of capital funds for maintenance have been relaxed. Many traditional operating expenses such as major preventative maintenance are now eligible for capital funding. Amounts of Sec. 5307 funds for St. Louis may include some formula funding for Illinois population and funding for Kansas City and St. Joseph for their Kansas populations.

		7/2007- 6/2008	7/2008- 6/2009	7/2009- 6/2010	7/2010- 6/2011	7/2011- 6/2012
St. Louis	Federal Cost	28,975,563	31,423,106	33,424,696	33,424,696	33,424,696
	State Cost	1,365,832	1,365,832	1,365,832	1,365,832	1,365,832
	Local Cost	161,000,000	164,220,000	167,504,400	170,854,488	174,271,578
	Total Cost	160,422,569	191,341,395	197,008,938	202,294,928	209,062,106
Kansas City	Federal Cost	12,494,710	13,550,030	14,412,427	14,412,427	14,412,427
	State Cost	831,780	831,780	831,780	831,780	831,780
	Local Cost	48,112,839	49,075,096	50,056,597	51,057,729	52,078,884
	Total Cost	60,011,781	61,439,329	63,456,906	65,300,804	67,323,091
Springfield	Federal Cost	1,978,638	2,145,576	2,282,320	2,282,320	2,282,320
	State Cost	247,640	247,640	247,640	247,640	247,640
	Local Cost	4,091,266	4,584,832	5,078,398	5,571,964	5,683,403
	Total Cost	5,747,306	6,317,544	6,978,228	7,608,358	8,213,273
Small Urbanized	Federal Cost	3,418,881	3,707,659	3,943,739	3,943,739	3,943,739
	State Cost	351,890	351,890	351,890	351,890	351,890
	Local Cost	4,787,151	4,882,893	4,980,552	5,080,163	5,181,766
	Total Cost	8,557,922	8,942,442	9,276,181	9,375,792	9,477,395
TOTAL	Federal Cost	46,867,792	50,826,551	54,063,182	54,063,182	54,063,182
	State Cost	2,797,142	2,797,142	2,797,142	2,797,142	2,797,142
	Local Cost	217,991,256	222,762,821	227,619,947	232,564,344	237,215,631
	Total Cost	234,513,275	267,656,190	276,386,514	284,480,271	294,075,965

Discretionary Transit Capital Grants Section 5309 – Bus and Bus Facilities

Section 5309 of Chapter 53, Title 49, U.S.C. Federal Transit Administration — Section 5309 is a national discretionary capital grant program funded from the Mass Transit Account of the Highway Trust Fund. It restricts funds to capital assistance for general public transportation systems and/or systems that provide community-wide assistance to all persons with disabilities. These funds are applicable statewide. Eligible recipients of Section 5309 assistance are public entities and not-for-profit organizations that provide general public transit services. Section 5309 assistance has become the major source of funding transit capital projects throughout the state. Capital purchases are funded with 80 percent federal and 20 percent local moneys.

		STAT	STATE FISCAL YEAR PROJECT BUDGETING				
		7/2007- 6/2008	7/2008- 6/2009	7/2009- 6/2010	7/2010- 6/2011	7/2011 6/2012	
Vehicles and Transit Facilities	Federal Asst Local Match TOTALS	20,000,000 5,000,000 25,000,000	20,000,000 5,000,000 25,000,000	20,000,000 5,000,000 25,000,000	20,000,000 5,000,000 25,000,000	20,000,000 5,000,000 25,000,000	

Since 1993 (with the exceptions of 2002 and 2006), Missouri's Congressional delegation has been able to earmark appropriations of Section 5309 funds on a statewide basis to Missouri for buses and bus facilities. MoDOT administers funding from the statewide appropriation as well as funding designated for rural transit providers.

First priority is given to vehicle purchases; second priority is given to transit support equipment; and third priority is given to facilities.

Within the vehicle category, first priority is given to replacement vehicles that have met federal standards for useful life. Vehicles to expand service are the second priority.

Availability of local matching funds and sufficient funds to operate vehicles over their useful life must be demonstrated prior to award.

Elderly and Persons with Disabilities Capital Assistance Program Federal Transit Administration – Section 5310

Section 5310 of Chapter 53, Title 49, U.S.C. Federal Transit Administration – Section 5310 funds provide capital assistance for non-profit organizations that provide service to senior citizens and persons with disabilities. Missouri receives an annual statewide allocation of federal assistance to purchase vehicles, primarily vans. Capital assistance is 80 percent federal and 20 percent local. Beginning in state fiscal year 2008 with FFY 2007 funds, projects to be funded by Section 5310 must be derived from a locally developed, coordinate public transit – human services transportation plan.

		STATE FISCAL YEAR PROJECT BUDGETING						
		7/2007- 6/2008	7/2008- 6/2009	7/2009- 6/2010	7/2010- 6/2011	7/2011 6/2012		
Section 5310	MoDOT Administered Federal Funds Local Match TOTALS	2,303,265 575,816 2,879,881	2,500,811 625,202 3,126,013	2,629,216 657,304 3,286,520	2,629,216 657,304 3,286,520	2,629,216 657,304 3,286,520		

MoDOT sub-allocates this funding to out-state and to urbanized areas of Columbia, Joplin, Jefferson City, Kansas City, Springfield, St. Joseph and St. Louis based on their respective elderly and disabled persons populations. Each of the urbanized areas has established its own project evaluation criteria.

Non-urbanized funds are programmed directly by the department on the basis of trips provided by the recipient organizations with extra weight given to medical, nutritional and other necessary trips. Replacement vehicles are given a priority over expansion vehicles. Financial capability to provide the local match and operate the vehicles must be demonstrated.

Non-Urbanized Area Public Transportation Formula Grants Federal Transit Administration Section 5311 and State Funds

<u>Section 5311 of Chapter 53, Title 49, U.S.C. Federal Transit Administration</u> – Section 5311 provides capital and operating assistance to public transportation systems in non-urbanized areas. A non-urbanized area is an area outside a city of 50,000 or more inhabitants and its densely settled fringe areas. Section 5311 projects include planning and technical studies, system design, capital acquisition, and assistance in defraying operating losses. Intercity over-the-road bus services also are eligible for funding.

Eligible recipients of Section 5311 assistance include public bodies, private not-for-profit corporations and operators of service that provide general public transportation services. Private for-profit providers of service are eligible through purchase of service agreements with a local public body for the provision of public transportation services. For-profit intercity carriers are also eligible.

Planning, program administration, marketing, training and related technical studies are currently funded entirely with federal funds. Capital projects are funded 80 percent federal and 20 percent local. Operating assistance projects may receive up to 50 percent of their net loss from the federal grant.

		STAT	STATE FISCAL YEAR PROJECT BUDGETING						
		7/2007- 6/2008	7/2008- 6/2009	7/2009- 6/2010	7/2010- 6/2011	7/2011 6/2012			
Section 5311	Federal Asst State Asst Passenger Revenue Local Govt Revenue Total All Revenue	12,050,734 881,929 1,000,000 11,168,805 25,101,468	13,033,653 881,929 1,000,000 12,151,724 27,067,306	13,776,120 881,929 1,000,000 12,894,191 28,552,240	13,776,120 881,929 1,000,000 12,894,191 28,552,240	13,776,120 881,929 1,000,000 12,894,191 28,552,240			

MoDOT administers these Sec. 5311 federal funds for eligible transit program costs. State funds are 100 percent of the appropriation with 3 percent held in the governor's reserve. MoDOT does not handle local matching funds. Changes in individual contract amounts up to 10 percent may be made as circumstances warrant.

Fiscal Year 2007 Grantees				
Section 5311 Grantees	MoDOT Dist	Federal (\$)	State (\$)	Total (\$)
Cape Girardeau County Transit Authority	10	367,987	17,270	385,257
City of Bloomfield	10	32,490	609	33,099
City of Carthage	7	34,375	3,951	38,326
City of Chillicothe	2	62,556	3,007	65,563
City of Clinton	4	48,438	3,122	51,560
City of El Dorado Springs	7	48,561	1,266	49,827
City of Excelsior Springs	4	64,375	2,911	67,286
City of Houston	9	51,628	668	52,296
City of Lamar	7	45,466	1,380	46,846
City of Marshall	2	9,789	4,169	13,958
City of Marshfield	8	31,588	1,918	33,506
City of Mt. Vernon	7	45,000	1,255	46,255
City of Nevada	7	48,906	2,886	51,792
City of New Madrid	10	45,000	1,118	46,118
City of West Plains	9	54,534	3,643	58,177
Dunklin County Transit Service, Inc.	10	184,288	10,341	194,629
Franklin County Transportation Council, Inc.	6	123,623	14,629	138,252
Licking Bridge Builders, Inc.	9	15,000	459	15,459
Macon Area Chamber of Commerce	2	24,816	1,857	26,673
Mississippi County Transit System	10	76,250	4,188	80,438
OATS, Inc.	1, 2, 3, 4, 5, 6, 7, 8, 9	5,645,034	609,082	6,254,116
Ray County Transportation, Inc.	4	101,086	7,596	108,682
Ripley County Transit, Inc.	9	65,091	4,213	69,304
Scott County Transportation System	10	119,255	12,607	131,862
SERVE, Inc.	5	116,171	3,783	119,954
Southeast Missouri State University	10	110,000	4,155	114,155
Southeast Missouri Transportation Service, Inc.	9,10	1,269,645	121,971	1,391,616
Stoddard County Transit Services, Inc.	10	104,565	8,656	113,221
Section 5311(f) Grantees	MoDOT Dist	Federal (\$)	State (\$)	Total (\$)
Burlington Trailways	1, 2, 9	771,932	0	771,932
Jefferson Lines	1, 4, 7	341,089	0	341,089
Ozark Shuttle	1, 2, 3, 8	42,500	0	42,500
Total Funding		10,953,748	852,710	11,806,458

Missouri Elderly and Handicapped Transportation Assistance Program

The Missouri Elderly and Handicapped Transportation Assistance Program (MEHTAP) provides state funds to approximately 200 non-profit organizations statewide who offer transportation services to the senior citizens and persons with disabilities at below-cost rates. State general revenue funds are divided among grantees taking into account ridership, costs and alternative services available (208.250 RSMo). Trips weighted by type (medical, essential services, recreation) determine total ridership. Costs are estimated by total vehicle miles operated by each recipient. Weighted trips and vehicle miles are given equal weights in computing a preliminary formula division of funds.

The preliminary formula division is adjusted for alternative services available, local resources and special client needs. Some discretion is exercised to adjust for inequities stemming from longevity in the program.

Each year, project funding is contingent upon receipt of applications from eligible providers and an appropriation from the state legislature. Federal, local and private matching funds of over \$22,000,000 do not flow through MoDOT.

	STAT	TE FISCAL Y	EAR PROJE	CT BUDGET	ING
	7/2007-	7/2008-	7/2009-	7/2010-	7/2011-
	6/2008	6/2009	6/2010	6/2011	6/2012
Project Description: State Funds Non-State (other) funds Total Revenue	2,943,732	2,943,732	2,943,732	2,943,732	2,943,732
	22,445,379	22,445,379	22,445,379	22,445,379	22,445,379
	25,389,111	25,389,111	25,389,111	25,389,111	25,389,111

Missouri Elderly and Handicapped Transportation Assistance Program Fiscal Year 2007 Allocations

MoDOT		
District	MEHTAP Grantee	Amount
7	AAA REGION X	38,918
8	A SPORTING CHANCE	2,220
8	ALTERNATIVE OPPORTUNITIES	3,599
10	ALTRUSA CLUB - RSVP	3,431
1	ANDREW CO MINISTRIES	1,535
1	ASSOC OF GROUP HOMES	3,899
7	BARTON CO MEMORIAL HOSP	1,967
6	BEVO AREA COMMUNITY IMPROVEMENT CORP.	11,700
4	BI-COUNTY SERVICE	6,200
10	BOOTHEEL AREA INDEP LIVING SERVICES	2,903
10	BOOTHEEL COUNSELING	12,575
2	BUTTERFIELD YOUTH SERVICES	14,195
5	CAMDEN CO HEART	5,000
5	CAMDEN COUNTY SB 40 BOARD	5,000
10	CAPE GIRARDEAU W/S	23,399
5	CAPITOL CITY AREA COUNCIL	5,219
6	CARDINAL RITTER INST. FOR RESIDENTIAL SVCS	13,103
4	CASCO AREA WORKSHOP, INC	2,500
5	CENTRAL MO AAA	75,000
5	CENTRAL MO HDC	7,379
7	CEREBRAL PALSY OF TRI-CO	6,503
2	CHARITON CO W/S	3,419
4	CHILD ADVOCACY SERVICES	7,463
5	CHILDREN'S THERAPY CENTER, PETTIS CO.	13,199
4	CHILDREN'S TLC	3,047
9	CHOICES FOR PEOPLE CENTER	12,000
8	CHRISTIAN CO ENTERPRISES	4,800
7	CLARK COMMUNITY MENTAL HEALTH CENTER	4,380
10	COMMUNITY COUNSELING CTR	8,579
6	COMMUNITY LIVING INC	12,750

MoDOT		
District	MEHTAP Grantee	Amount
4	COMMUNITY OF THE GOOD SHEPHERD	9,410
3	COMMUNITY OPPORTUNITIES FOR PEOPLE	6,887
10	COMMUNITY SHELTERED W/S	13,931
1	CONCERNED CITIZENS FOR COMMUNITY	3,767
8	COUNCIL OF CHURCHES	14,000
9	CRAWFORD CO BOARD FOR DD	7,559
6	CRIDER CENTER	6,407
9	CURRENT RIVER W/S	6,503
4	DD BOARD OF CLAY CO	16,283
9	DD COUNCIL OF WASHINGTON COUNTY	4,211
4	DELLA LAMB COMMUNITY SERVICES	50,123
6	DELTA CENTER FOR INDEPENDENT LIVING	2,603
9	DENT CO FUND BOARD	4,859
6	DISABILITY RESOURCE ASSOC	4,403
9	DISABLED CITIZENS ALLIANCE	3,275
4	DISTRICT III AAA	124,191
8	DOCO, INC	4,175
3	EARTHWISE INDUSTRIES	10,000
3	EAST CENTRAL MO BEHAVIORAL HEALTH	7,595
6	EMMAUS HOMES, INC	22,305
2	ENRICHMENT SERVICES OF DENT CO	25,000
6	FIVE STAR SENIOR CENTER	4,523
6	FRANKLIN CO TRANSPORTATION COUNCIL	22,500
9	FUN AND FRIENDS OF THAYER	2,256
5	GATEWAY INDUSTRIES OF ELDON	4,243
6	GATEWAY PARALYZED VETERANS	4,500
1	GENTRY CO ASSOC	6,743
9	GINGERBREAD HOUSE	5,759
9	GOLDEN ECHOES OF STEELVILLE, INC.	1,700
4	GOLDEN VALLEY MEMORIAL HOSP FOUNDATION	2,500

MoDOT		
District	MEHTAP Grantee	Amount
6	GOOD SAMARITAN IND LIVING	5,000
2	GRUNDY CO COUNCIL	1,550
2	GRUNDY CO SB 40 BOARD	3,923
4	GUADALUPE CENTER, INC	4,223
1	HARRISON CO W/S	6,131
4	HARRY S. TRUMAN CHILDREN'S NEUR. CENTER	4,259
2	HIGH HOPE EMPLOYMENT	8,159
3	HOSPITAL TRANSPORTATION, INC	4,340
4	IMMACOLATA MANOR, INC	5,000
6	INDEPENDENCE CENTER	25,789
5	INDEPENDENT LIVING CENTER - MID-MO	5,000
5	INDEPENDENT LIVING RESOURCE CENTER, INC.	12,500
1	INTERFAITH COMMUNITY SERVICES	3,000
4	JACKSON CO BOARD FOR DD	55,529
7	JASPER CO FACILITIES	15,083
6	JEFFERSON CO DD RESOURCE BOARD	32,891
4	KCATA SHARE-A-FARE	75,000
6	KINGDOM HOUSE	3,731
8	LACLEDE EARLY ED PROGRAM	4,500
8	LACLEDE INDUSTRIES	7,223
4	LAFAYETTE CO BOARD OF SHELTERED SER	10,259
5	LAKE OF THE OZARKS DEV CTR	11,310
7	LAMAR COMMUNITY BETTERMENT	5,500
7	LAWRENCE CO COUNCIL	1,500
3	LEARNING OPPORTUNITIES	20,307
10	LIFE, INC	3,767
3	LINCOLN COUNTY COUNCIL ON AGING	5,000
2	LIVINGSTON CO SB 40	8,051
2	MACON CO SHELTERED W/S	4,139
10	MADISON COUNTY COUNCIL FOR DD	4,298
10	MANUFACTURERS ASSIST GROUP	10,000

MoDOT		
District	MEHTAP Grantee	Amount
3	MARION CO BOARD OF SERVICES	7,019
3	MARK TWAIN ASSOC	22,619
3	MENNONITE HOME ASSOC	2,400
4	MID-AMERICA REGIONAL COUNCIL - AAA	200,000
6	MID-EAST AAA	165,105
3	MONROE CITY W/S	6,500
3	MONTGOMERY CO SB 40 BOARD	10,343
4	MU'MIN TRANSPORTATION SERVICE ASSOC	9,527
10	MY CAMP, INC.	3,959
7	NEVADA CITY HOSPITAL	3,095
5	NEW HORIZONS COMMUNITY SUPPORT	5,735
1	NOCOMO INDUSTRIES	6,839
2	NORTHEAST MISSOURI AAA	110,000
5	NORTHLAND FOUNDATION	2,447
6	NORTHSIDE COMMUNITY CTR	2,939
2	NORTHWEST MISSOURI AAA	150,000
1	NORTHWEST MO INDUSTRIES	7,259
5	OATS, INC	67,705
9	OPPORTUNITY INDUSTRIES	9,000
1	OPPORTUNITY W/S	4,800
9	OREGON CO HB 351	750
9	OREGON CO SHELTERED W/S	3,755
5	OSAGE CO SB 40	6,000
9	OZARK INDEPENDENT LIVING	4,319
9	OZARK SHELTERED INDUSTRIES	10,259
8	OZARKS AREA COMMUNITY ACTION	7,523
9	OZARKS MEDICAL CENTER	4,607
6	PARAQUAD	4,619
4	PATHWAYS COMM BEHAVIOR HLTH CARE	16,499
10	PEMISCOT PROGRESSIVE INDUSTRIES	15,575
10	PERRY CO HEALTH SYSTEM	2,100

MoDOT		
District	MEHTAP Grantee	Amount
10	PHELPS REGIONAL HEALTH CARE FOUNDATION	2,999
3	PIKE CO SB 40	19,000
4	PLATTE CO BOARD OF SERVICES	20,000
4	PLATTE CO SR CITIZENS FUND	5,279
4	PLATTE SENIOR SERVICES	4,079
6	PRODUCTIVE LIVING BOARD	11,327
9	PULASKI CO BOARD	6,659
5	QUALITY INDUSTRIES	5,903
4	RAINBOW CENTER	7,787
4	REDISCOVER	15,300
9	RIPLEY CO SR CITIZENS	2,459
5	RIVER BLUFF INDUSTRIES	5,195
9	ROLLA AREA SHELTERED W/S	7,691
10	RSVP-PEMISCOT/NEW MADRID CO	1,820
9	SCENIC RIVERS INDUSTRIES	4,500
10	SEMO ALLIANCE FOR DISABILITY	4,847
10	SEMO STATE UNIVERSITY	6,635
2	SENIOR ADULT SERVICES	8,819
9	SENIOR CITIZENS OF MOUNTAIN VIEW	2,411
10	SERVICES FOR EXTENDED EMPLOYMENT	8,015
9	SHANNON CO COUNCIL ON AGING	2,067
10	SOUTHEAST MISSOURI AAA	220,000
8	SOUTHWEST MISSOURI AAA	100,000
1	SPECIALTY INDUSTRIES OF ST JOSEPH	5,219
8	SPRINGFIELD ASSOC FOR THE BLIND	4,295
8	SPRINGFIELD W/S, INC	5,903
6	ST CHARLES CO ARC	3,119
6	ST ELIZABETH ADULT DAY CARE	21,000
10	ST FRANCOIS CO BOARD FOR DD	10,499
6	ST LOUIS AAA	195,000
6	ST LOUIS CARE & COUNSELING	2,699

MoDOT		
District	MEHTAP Grantee	Amount
6	ST LOUIS CONNECTCARE	13,000
6	ST LOUIS OFFICE FOR MRDD	22,295
6	ST LOUIS SOCIETY FOR PHYS DISABILITIES	4,919
6	ST. ANTHONY'S MEDICAL CENTER	5,135
10	STE GENEVIEVE CO SERVICES BOARD	5,915
10	STODDARD CO SHELTERED FACILITIES	20,735
8	STONE CO SR FUND BOARD	1,000
8	STONE COUNTY COUNCIL ON AGING	3,000
8	SW CENTER FOR INDEPENDENT LIVING	2,675
4	SWOPE HEALTH SERVICES	13,739
10	TERRACE GARDENS RETIREMENT	3,059
6	THE SARAH COMMUNITY	3,359
9	THREE RIVERS SHELTERED INDUSTRIES	5,375
5	TLC WORK CENTER, INC.	4,139
8	UNIQUE SERVICES, INC	4,703
6	UNIVERSITY CITY SR SERVICE BOARD	3,551
5	UNLIMITED OPPORTUNITIES	12,527
3	WARREN COUNTY HANDICAPPED SER.	8,879
9	WASHINGTON CO BOARD	6,851
9	WASHINGTON CO SR SERVICES FUND	5,315
8	WEB-CO CUSTOM INDUSTRIES	6,839
4	WEST-CENTRAL INDEP LIVING SOLUTIONS	3,611
3	WIDER OPPORTUNITIES	4,823
5	WOODHAVEN LEARNING CENTER	21,779
6	YOUNG WOMEN'S ASSOCIATION	4,319
6	ZION HOUSING, INC.	3,000
	Program Amount:	2,873,420

Rural Transit Assistance Program Section 5311 (b)

Section 5311 (b) of Chapter 53, Title 49, U.S.C. Federal Transit Administration - The department administers the Federal Transit Administration Section 5311 (b) Rural Transit Assistance Program for the development and implementation of training, technical assistance and other support services for use by local transit providers in non-urbanized areas. No matching funds are required.

Federal Transit Administration allocates Rural Transit Assistance Program funds to each state based on an administrative formula. Federal Transit Administration first allocates \$65,000 to each state, and then it distributes the balance of the annual funding according to the non-urbanized population of each state.

		STATI	STATE FISCAL YEAR PROJECT BUDGETING						
		7/2007- 6/2008	7/2008- 6/2009	7/2009- 6/2010	7/2010- 6/2011	7/2011 6/2012			
Section 5311 (b)	Federal Assistance Total	163,557 163,557	179,727 179,727	192,568 192,568	192,568 192,568	192,568 192,568			

Statewide Transit Planning Grants Section 5304

Section 5304 of Chapter 53, Title 49, U.S.C. Federal Transit Administration - The department administers Federal Transit Administration statewide transit planning and other technical assistance activities grants that can be used for planning support for non-urbanized areas, research, development and demonstration projects, fellowships for training in the public transportation field, university research and human resource development.

Federal Transit Administration distributes funds to the department based on the latest census information and the state's urbanized area as compared to the urbanized area of all states. However, a state must receive at least 0.5 percent of the amount annually apportioned. For these planning and technical assistance activities, the federal share is 80 percent, and the local non-federal share is 20 percent.

	STATE FISCAL YEAR PROJECT BUDGETING						
	7/2007-	7/2008-	7/2009-	7/2010-	7/2011		
	6/2008	6/2009	6/2010	6/2011	6/2012		
Project Description: Federal Assistance	256,426	277,147	293,983	293,983	293,983		
Non-Federal Match	64,107	69,287	73,496	73,496	73,496		
Total	320,533	346,434	367,479	367,479	367,479		

Transit Jobs Access and Reverse Commute Grant Program Section 5316

Section 5316 of Chapter 53, Title 49, U.S.C. - Federal Transit Administration — The department administers Federal Transit Administration Section 5316 Jobs Access and Reverse Commute (JARC) program grants either earmarked to the state or designated to rural and small urban recipients prior to 2006 or appropriated to rural and small urbanized areas by formula in FFY 2006 and thereafter. This grant category funds up to 50 percent of the net cost to provide mobility services designed for new employees and low-income workers. This program will also fund up to 80 percent of capital costs for vehicles, equipment and facilities that support transit services providing mobility to new employees and low-income workers.

Prior to FFY 2006, Job Access and Reverse Commute grants were awarded by both a Congressional discretionary process as well as by a nationwide competitive process. Starting in FFY 2006, Job Access and Reverse Commute funds are appropriated to each state by formula with formula sub-allocations to direct recipient large urbanized areas (St. Louis, Kansas City and Springfield), as well as formula allocation in aggregate for a state's small urbanized areas and formula allocation for the rural area of each state. Projects in small urbanized areas and projects in rural areas must be competitively selected on a statewide basis and be derived from locally developed, coordinated public transit – human services transportation plans. The two focuses of these grants are to either transport low-income or formerly jobless persons to employment and/or to transport low-income city dwellers to job sites located in suburban areas (reverse commute), such as industrial parks.

		STATE FISCAL YEAR PROJECT BUDGETING				
		7/2007- 6/2008	7/2008- 6/2009	7/2009- 6/2010	7/2010- 6/2011	7/2011 6/2012
Jobs Access and Reverse Commute Grants	Federal Asst Local Match TOTALS	1,132,646 1,132,646 2,265,292	1,177,952 1,177,952 2,355,904	1,225,070 1,225,070 2,450,140	1,225,070 1,225,070 2,450,140	1,225,070 1,225,070 2,450,140

New Freedom Transit Grant Program Section 5317

Section 5317 of Chapter 53, Title 49, U.S.C. - Federal Transit Administration — The department will administer Federal Transit Administration Section 5317 New Freedom formula program grants in a program created by Congress in the federal transportation reauthorization legislation, SAFETEA-LU as appropriated for rural and small urbanized areas by formula. This grant category funds up to 50 percent of the net cost to provide new mobility services, primarily for persons with disabilities and mobility services beyond the requirements of the Americans with Disabilities Act (ADA). This program will also fund up to 80 percent of capital costs for vehicles, equipment and facilities that support transit new services, primarily for persons with disabilities, services beyond the requirements of ADA, or facility accessibility improvements not otherwise incorporated in an existing or planned project.

Starting in FFY 2006, New Freedom funds are appropriated to each state by formula with formula sub-allocations to direct recipient large urbanized areas, as well as formula allocations for a state's small urbanized areas and formula allocations for the rural area of each state. New Freedom projects in small urbanized areas and projects in rural areas must be competitively selected on a statewide basis and be derived from locally developed, coordinated public transit – human services transportation plans.

		STATE	E FISCAL YI	EAR PROJE	CT BUDGI	ETING
		7/2007- 6/2008	7/2008- 6/2009	7/2009- 6/2010	7/2010- 6/2011	7/2011 6/2012
New Freedom Program Grants	Federal Asst Local Match TOTALS	605,700 605,700 1,211,400	657,800 657,800 1,315,600	691,300 691,300 1,382,600	691,300 691,300 1,382,600	691,300 691,300 1,382,600

Waterways

Missouri is fortunate to have over 1,000 miles of navigable waterways on the Mississippi and Missouri rivers, which provide tremendous opportunities for waterborne commerce. Currently, approximately 2.2 million tons of material, worth an estimated \$4.1 billion, is handled through Missouri's public port authorities annually. Barge transport provides an environmentally friendly way to transport large amounts of material at a lower cost compared to other modes. One barge can hold the equivalent of 15 railcars or 60 trucks. The Missouri General Assembly appropriates funding for waterway programs from general revenue and/or the State Transportation Fund.

Port Authority Administrative Grants - Ports apply for the administrative grants annually. The administrative grants are used to reimburse public port authorities for administrative costs, such as salaries, benefits, travel, office expenses and utilities. These grants are subject to an annual audit and do not require a match. The administrative grants were established to assist public port authorities as they establish their economic base (i.e. "keep the lights on"). New language was added to allow funds to be used for either administrative expenses or capital projects. This program has received an annual appropriation of approximately \$150,000-\$450,000 since FY 2004 and currently provides assistance to the following port authorities:

Howard/Cooper Co. Regional

Lewis Co./Canton

Marion County

New Bourbon Regional

St. Joseph Regional

St. Louis County

Mississippi County

Pemiscot County

St. Louis County

St. Louis County

Mid-America Port Commission

<u>Ferry Boat Operating Assistance</u> - The State of Missouri currently subsidizes two public ferry boat operations in New Bourbon and Mississippi Counties. In 2006, they provided transport to over 75,700 passengers and 34,000 vehicles across the Mississippi River. \$75,000 has been appropriated annually to support each ferryboat operation since FY 1999, an increase to \$80,000 has been approved for FY 2008. The State of Kentucky also matches dollar for dollar support for the Mississippi County ferry boat.

Port Capital Improvement Program - Capital improvement grants assist ports with capital expenditures, such as dock construction, mooring dolphins, access improvements, utility extensions, and general site development. Grants require a 20 percent local match and are subject to audit. There was little state funding support for port capital projects until FY 2006 when \$1,000,000 was appropriated from the State Transportation Fund, it is difficult to predict funding in future years. The Missouri Port Authority Association and MoDOT have cooperatively completed an assessment of port infrastructure needs detailing approximately \$15.3 million in critical/immediate port capital improvement needs. Should additional capital funds be appropriated, grants will be awarded based on the applications submitted, respective budgets, audit reports, and viability and opportunity of growth at each port authority.

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM FY 2008-2012 WATERWAY PROGRAM

PORT	MoDOT		7/2007-	7/2008-	7/2009-	7/2010-	7/2011-
AUTHORITY	DIST	PROJECT DESCRIPTION	6/2008	6/2009	6/2010	6/2011	6/2012
Statewide	0	Administrative Grants	\$250,000	\$290,000	\$250,000	\$250,000	\$250,000
New Bourbon	10	Ferry Boat Operating Assistance	\$80,000	\$85,000	\$85,000	\$90,000	\$90,000
Mississippi County	10	Ferry Boat Operating Assistance	\$80,000	\$85,000	\$85,000	\$90,000	\$90,000
St. Joseph Regional	1	Truck scale		\$78,442			
St. Joseph Regional	1	Hopper transfer system, land acquisition, rail spur			\$406,000		
St. Joseph Regional	1	Hardstand expansion				\$90,000	
SEMO Regional	10	Railroad upgrade materials	\$290,000				
SEMO Regional	10	Railroad improvements, dock & street paving, dike construction		\$796,558			
SEMO Regional	10	Industrial site fill			\$803,000		
New Bourbon Regional	10	Rail crossing and road improvements, 3-phase power extension, conveyer system, ferry service equipment upgrade	\$50,000				
New Bourbon Regional	10	Phase IB harbor construction				\$1,800,000	
New Bourbon Regional	10	Dock construction					\$1,500,000
New Madrid County	10	Rail extension to north side	\$300,000				
New Madrid County	10	Rail extension to dock		\$350,000			
New Madrid County	10	Warehouse construction				\$544,000	

	STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM FY 2008-2012							
		WATERWAY PR	COGRAM					
Pemiscot County	10	Phase IV rail construction	\$1,660,000	\$526,000				
Pemiscot County	10	Final phase rail construction					\$1,200,000	
Howard/Cooper	2	Truck scale, foundation for grain bin		\$84,000				
County								
Howard/Cooper	2	Grain Storage Bin			\$1,075,000			
County								
City of St. Louis	6	Dock improvements		\$225,000				
TOTAL			\$2,710,000	\$2,520,000	\$2,704,000	\$2,864,000	\$2,730,000	

Certification

MoDOT certifies that the transportation planning process is being carried out in accordance with the following requirements in 23 CFR 450.220(a).

- 1. 23 U.S.C. Section 135, 49 U.S.C. Chapter 53 and 23 CFR 450
- 2. Title VI of the Civil Rights Act of 1964
- 3. Section 1101 (b) of the 2004 Safe, Accountable, Flexible, Efficient Transportation Equity Act: A Legacy for Users regarding the involvement of Disadvantaged Business Enterprises in Federal Highway Administration and Federal Transit Administration funded projects
- 4. Provisions of the Americans with Disabilities Act of 1990 and U.S. Department of Transportation regulations
- 5. Provisions of 49 CFR part 20 regarding restrictions on influencing certain federal activities
- 6. In non-attainment and maintenance areas, sections 174 and 176 (c) and (d) of the 1990 Clean Air Act as amended

In addition to the above specifically stated requirements, 23 CFR 450.216 describes a number of requirements that MoDOT ensures are met with submission of the Statewide Transportation Improvement Program, or STIP. These requirements are as follows.

- 1. Public involvement was provided for in the STIP development as required by 23 CFR 450.212.
- 2. The metropolitan planning area Transportation Improvement Programs are included by reference, without modification, in the STIP and have been approved by the Governor of Missouri.
- 3. In non-attainment and maintenance areas, the STIP contains only transportation projects found to conform, or from programs that conform, to the requirements contained in 40 CFR 51.
- 4. The STIP contains only transportation projects consistent with the statewide plan.
- 5. The STIP is financially constrained by year as required.
- 6. The STIP includes a list of priority transportation projects to be carried out in the first four years.
- 7. The STIP contains all capital and non-capital transportation projects or identified phases of transportation projects requiring action by FHWA or FTA.

Federal-Aid Project Oversight Agreement

Background and Purpose

The Intermodal Surface Transportation Efficiency Act (ISTEA) of 1991, the Transportation Equity Act for the 21st Century (TEA-21) of 1998 and the Safe, Accountable, Flexible, Efficient Transportation Act: A Legacy for Users (SAFETEA-LU) of 2005 allow States to assume certain responsibilities for the Federal Highway Administration in some National Environmental Policy Act approvals and in the design, construction, award and inspection of certain Federal-aid projects.

Section 106 of Title 23, Project Approval and Oversight, requires an agreement between the Secretary of Transportation and the State relating to the extent to which the State assumes nearly all FHWA responsibilities for projects under Title 23 for project development (plans, specifications, and estimates), contract awards, and inspections/final acceptance of Federal-aid highway projects. Following is a summation regarding oversight responsibilities.

Project Oversight Responsibilities

Interstate Projects – The Federal Highway Administration has full oversight on all interstate projects with an estimated construction cost over \$1 million regardless of project type, including Intelligent Transportation System projects. The Federal Highway Administration has full oversight on major or unusual bridge projects. MoDOT assumes oversight responsibilities for all interstate projects with an estimated construction cost less than \$1 million, except major or unusual bridge projects. Major or unusual bridges are defined as bridges over the Missouri or Mississippi Rivers and any bridge with a single span of 500 feet or more, regardless of total bridge length.

Non-Interstate National Highway System Projects – MoDOT assumes oversight responsibility for all non-interstate National Highway System projects, except for major or unusual bridges. The Federal Highway Administration has oversight on all major or unusual bridge projects.

Non-National Highway System Projects - MoDOT assumes oversight responsibilities for all non-National Highway System projects, including Intelligent Transportation System projects.

Identification of Full-Oversight Projects

MoDOT and the Federal Highway Administration will conduct an annual review of the MoDOT Statewide Transportation Improvement Program to identify the projects that will be administered as full-oversight projects by the Federal Highway Administration.

Obligation of Funds

MoDOT will not submit requests for obligation of funds on any federal-aid construction project until the National Environmental Policy Act approval process has been completed, right-of-way clearance has been approved, and the projects for which federal funds are being requested are listed in the MoDOT Statewide Transportation Improvement Program.

Other Oversight Agreement Provisions

This agreement is made with the following understandings.

- MoDOT will administer all projects previously authorized prior to the effective date of this agreement under Certification Acceptance as though the projects were authorized under the provisions of this agreement.
- All non-Title 23 U.S.C. requirements will continue to be subject to the Federal Highway Administration project review, oversight, and approval.
- All projects on the National Highway System (interstate and non-interstate) will conform to MoDOT adopted design and
 construction standards as approved by the Federal Highway Administration. Amendments or revisions to these standards are
 subject to the Federal Highway Administration's review and approval.
- All non-National Highway System projects shall be designed, constructed, operated and maintained in accordance with state laws; regulations; directives; and safety, design and construction standards.

- Federal Highway Administration will complete a final inspection and final acceptance on the Federal Highway Administration full-oversight projects. MoDOT assumes this responsibility for all other projects. MoDOT will take action to close projects in a timely manner.
- This agreement does not preclude the Federal Highway Administration from observing a federal-aid highway project under MoDOT responsibility, including those under a local public agency agreement, should the project contain unique features, if unusual circumstances arise, or should such projects be party to inclusion in joint agency MoDOT Quality Assurance Reviews or Federal Highway Administration Process Review and Evaluations.
- Federal Highway Administration and MoDOT enter into this agreement to conduct project oversight activities in accordance with the above stipulated agreement provisions. The effectiveness of these oversight responsibilities will be evaluated periodically and adjustments made upon mutual agreement.

Certification

It is hereby certified that MoDOT will follow all federal and state laws, regulations and directives for the design, construction, operation and maintenance of all federal-aid projects.

Metropolitan Planning Organizations (MPO) Transportation Improvement Programs (TIP)

The following TIPs, without modification, are incorporated into the Statewide Transportation Improvement Program by reference:

Columbia, Missouri Metropolitan Area

MPO: Columbia Area Transportation Study Organization

MPO Approval: 08-24-06

Governor/MoDOT Approval: 11-15-06

TIP Fiscal Years: FY 2007-2009

Jefferson City, Missouri

Metropolitan Area

MPO: Capital Area Metropolitan Planning Organization

MPO Approval: 09-27-06

Governor/MoDOT Approval: 10-26-06 Interim TIP Fiscal Years: FY 2007-2009

Joplin, Missouri Metropolitan Area

MPO: Joplin Area Transportation Study Organization

MPO Approval: 10-23-06

Governor/MoDOT Approval: 12-27-07

TIP Fiscal Years: FY 2007-2010

Kansas City, Missouri /Kansas

Metropolitan Area

MPO: Mid-America Regional Council

MPO Approval: 10-25-2005

Governor/MoDOT Approval: 11-28-2005

TIP Fiscal Years: FY 2006-2010

NOTES: (1) New TIPs are incorporated into the STIP as approved by FHWA/FTA.

(2) Copies of Metropolitan Area TIPs can be obtained from the respective MPOs or MoDOT

St. Joseph, Missouri/Kansas

Metropolitan Area

MPO: St. Joseph Area Transportation Study Organization

MPO Approval: 06-08-06

Governor/MoDOT Approval: 08-09-06

TIP Fiscal Years: FY 2007-2009

St. Louis, Missouri/Illinois

Metropolitan Area

MPO: East-West Gateway Council of Governments

MPO Approval: 07-26-06

Governor/MoDOT Approval: 8-17-06

TIP Fiscal Years: FY 2007-2009

Springfield, Missouri Metropolitan Area

MPO: Ozarks Transportation Organization

MPO Approval: 08-17-06

Governor/MoDOT Approval: 09-27-06

(3) Reference Date: 04-04-06

TIP Fiscal Years: FY 2007-2009

Missouri Metropolitan Planning Organizations (MPO) Key Officals Address List

-	MPO Designation	Key Offical, Name, Address	-	MPO Designation	Key Offical, Name, Address
Area Columbia	Columbia Area Transportation Study Organization	Mr. Bill Watkins, Chairman City of Columbia 701 East Broadway, City Building PO Box N Columbia MO 65205 Tel. 573-874-7214 Fax: 573-442-8828	Area St. Joseph	St. Joseph Area Transportation Study Organization	Ms. Janice Hatcher, Chairperson City of St. Joseph City Hall 1100 Frederick Ave St Joseph MO 64501-2346 Tel. 816-271-4653 Fax: 816-271-5355
Jefferson City	Capital Area Metropolitan Planning Organization	Ms. Janice McMillan, Dep. Director City of Jefferson 320 East McCarty St Jefferson City MO 65101 Tel. 573-634-6424 Fax: 573-634-6329	St. Louis	East-West Gateway Council of Governments	Mr. Les Sterman, Exec. Dir. East-West Gateway Council of Governments One Memorial Dr, Ste 1600 St Louis MO 63102-1714 Tel. 314-421-4220 Fax: 314-231-6120
Joplin	Joplin Area Transportation Study Organization	Mr. David Hertzberg Chairman City of Joplin 602 S Main Joplin MO 64801 Tel. 417-624-0820 ext. 530 Fax: 417-625-4738	Springfield	Ozark Transportation Organization	Mr. Dan Rudge, Exec. Dir. City of Springfield Busch Memorial Building 840 Boonville Ave PO Box 8368 Springfield MO 65801-8368 Tel. 417-864-1093 Fax: 417-864-1649
Kansas City	Mid-America Regional Council	Mr. David A. Warm, Exec Director Mid-America Regional Council 600 Broadway, Ste. 300 Kansas City MO 64105-1554 Tel. 816-474-4240 Fax: 816-421-7758	9 - 2		



Status of Priorities Selected for Addition to the 2007-2011 STIP Scoping Section

Transportation Planning
As of May 1, 2007

• District 4, Jackson County I-470

Scoping for purpose and need statement, and traffic analysis of I-470 corridor from 39th Street to Blue Ridge Boulevard

Status:

MoDOT is in contract negotiations with consultant. A notice to proceed will be executed by September 2007.

• <u>District 5, Maries/Osage Counties, US Route 63</u>

Scoping for environmental work of US Route 63 from Route 50 to Gasconade River **Status:**

MoDOT staff has begun evaluating the initial range of alternatives for the 47-mile corridor. A second round of public meetings were held May 1 and 2, 2007. Completion of the final environmental impact statement is scheduled for summer 2009 with a record of decision by fall 2009.

• District 5, Osage County, Highway 50

Scoping for preliminary design of Highway 50 from Osage County line to Route 89 east of Linn

Status:

Preliminary design will begin after receiving 3-D mapping. Delivery of mapping is anticipated by fall 2007.

• District 6, Jefferson County, I-55

Scoping for preliminary design to reconstruct I-55 interchange at Route M **Status:**

MoDOT is working on the conceptual plan to identify how best to use the \$5.6 million congressional earmark received for this project. As stipulated by the earmark, the project has to be awarded by federal fiscal year 2009 and is on track.

• District 6, St. Charles/St. Louis Counties, Highway 40

Scoping for preliminary design to build new Missouri River Bridge on Highway 40 between St. Charles and St. Louis counties

Status:

Negotiations are complete for design services with a design consultant. Preliminary design should begin in summer 2007.

• <u>District 6, St. Charles County, Highway 94, completion of Phase II extension of MO Route 364</u>

Scoping for final design, right of way and utility relocation funded by SAFETEA-LU earmark

Status:

Approximately 70 percent of the needed right of way, from Harvester to Route N, is being acquired through the congressional earmark. An A-date was issued to buy properties from Jungermann to west of Central School Road. Approximately 15 percent of the utility work has been completed thus far.

• District 6, St. Louis County, Highway 141

Scoping for preliminary design and right of way funded by SAFETEA-LU earmark **Status:**

Preliminary plans have been completed. MoDOT is pursuing early buyouts of some properties along the corridor.

• <u>District 7, Barry/Christian/Greene/Lawrence counties, Route 37/60</u>

Scoping for environmental work on Route 37/60 from Republic west to Monett along US Route 60 and from Monett south to the Arkansas state line along MO Route 37 **Status:**

Consultant staff is scheduled to complete the initial phase of environmental work (purpose and need) during summer 2007. Upon completion of this phase, further environmental work will be transitioned in-house as MoDOT staff becomes available. MoDOT also will be investigating potential interim improvements along the corridor to improve safety and traffic flow.

• <u>District 7, Barton/Bates/ Jasper/Vernon counties, and Cass County (District 4)</u> <u>US Route 71</u>

Scoping for conceptual plan of upgrading US Route 71 corridor to I-49 from Kansas City to Joplin

Status:

MoDOT staff is scheduled to complete a preliminary assessment during summer 2007. This assessment will identify the work needed to upgrade the corridor to I-49 and will include an updated preliminary cost estimate for the needed improvements. Given the limited nature of this assessment, the estimate will be in a range of potential costs.

• District 8, Christian/Greene counties, US Route 65

Scoping for purpose and need statement of US Route 65 to improve system efficiency and capacity from I-44 in Springfield to Route F in Ozark Status:

Some preliminary scoping has taken place on this project. A section has been programmed for construction in state fiscal year 2010 and will proceed with design on that section.

• District 8, Greene County, Highway 13

Scoping for preliminary design of Highway 13 to improve system efficiency, capacity and safety at the Kansas Expressway and I-44 interchange in Springfield **Status:**

The project is currently being scoped, and funds have been programmed to construct the project in SFY 2010.

• District 10, Cape Girardeau/Scott counties, I-55

Scoping for purpose and need statement of I-55 to relieve congestion and improve connectivity along I-55 corridor from Fruitland to south of Scott City **Status:**

A traffic study is underway to review volumes and patterns in the corridor. Public meetings will be held in early summer to collect input regarding the purpose and need for the improvement. The purpose and need document will be submitted to the Federal Highway Administration by late summer 2007.

• Districts 6, 7, 8 and 9, I-44

Scoping for purpose and need statement of I-44 corridor beginning at Oklahoma state line and continuing east until Route OO in Franklin County just east of Pacific **Status:**

CH2M HILL is conducting this study for MoDOT. The study started the first of the calendar year and is still in the data gathering stage. MoDOT Design plans to send out the first corridor newsletter around June 1. A series of public meetings to provide information and receive public input about the operation of the corridor are planned for the July/August time frame. After MoDOT receives input from the public and other affected agencies, the current and future needs of the corridor will be identified. The study is scheduled for completion soon after the first of the year (2008).